

## MOTION

The Los Angeles Fire Department (LAFD) requires fund transfers to address shortfalls in various sworn and civilian salary accounts. The overspending is attributed to sworn deployments to the Palisades fire and other fire and wind storm related events in recent weeks. Due to continuing support for brush fire response and recovery, some salary accounts are poised to be depleted well in advance of the Midyear Financial Status Report. This includes:

- Sworn Overtime (001092) - funds emergency overtime for first response and recovery operations.
- Overtime General (001090) - supports fleet maintenance to deploy more apparatus to the field; payroll staff processing sworn retro payments; Revenue Management staff monitoring incident expenses for cost recovery; information technology staff ensuring that dispatch and field communications operate at uninterrupted levels; Advanced Providers supporting field needs; and Fire Prevention plan checkers beginning the process of recovery.
- Salaries As-Needed (001070) – supports Administrative Interns assisting with Department operations, including payroll and human resources support, in view of position reductions and vacancies.

Adjustments between accounts are immediately needed to avoid depleting accounts. It is anticipated that the fiscal year will continue to experience significant weather related fires and storms.

**I THEREFORE MOVE** that, subject to the approval of the Mayor, the Controller transfer an amount of \$3,300,000 from the Salaries Sworn Account 001012 to the Sworn Overtime Account 001092; and, \$1,100,000 from the Salaries General Account 001010 to the Overtime General Account 001090 (\$1,000,000) and Salaries As-Needed Account 001070 (\$100,000), for total transfers of \$4.4 million to cover projected funding needs in these accounts.

**I FURTHER MOVE** that the Council authorize and instruct the CAO and Controller to take any necessary actions and make any technical corrections to the above instructions in order to effectuate the intent of this motion.

PRESENTED BY

  
 JOHN S. LEE
Councilmember, 12<sup>th</sup> District

SECONDED BY




JAN 29 2025

ORIGINAL