

BUDGET & FINANCE

HOUSING & HOMELESSNESS

MOTION

To support the implementation of the Inside Safe Initiative, the City Council established the Homelessness Emergency Account and the Inside Safe Reserve Account to enable the Mayor to address the homelessness emergency with urgency and to enable the City Council to exercise oversight over the budget and to provide transparency into Inside Safe expenditures throughout the year. Since the adoption of the City's budget for Fiscal Year 2023-2024, 33 Inside Safe operations have occurred across the City, moving 2,008 individuals safely indoors in concert with Council Offices, City Departments, the County of Los Angeles, the Los Angeles Homeless Services Authority, and service providers. To ensure transparency and allow sufficient time for Council review of expenditures and anticipated encumbrances, clarification of the prior Budget instruction is needed.

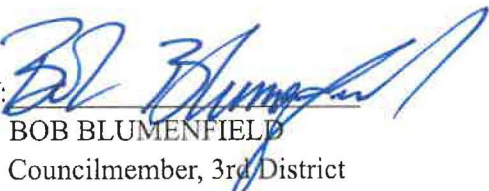
I THEREFORE MOVE that the 2023-24 Budgetary Nondepartmental Footnote - No. 11 (Inside Safe Reserve) be amended to replace the current language with the following:

Authorize the Controller to transfer \$25 million from the Inside Safe Reserve Account to the Homelessness Emergency Account any time during the fiscal year that the Homelessness Emergency Account shows an uncommitted balance below \$25 million, until the full \$184,300,000 in the Inside Safe Reserve Account is allocated, unless further action is taken by Council to modify the transfer instructions.

Further, the City Administrative Officer (CAO) will provide written notification to the Mayor, Council and Controller any time the balance of the Homelessness Emergency Account is anticipated to be reduced to below \$25 million. The CAO will provide notice 14 days prior to the request to the Controller to effectuate the transfer. The Council may change this transfer instruction with a simple majority vote, subject to the Mayor's veto.

The Mayor will provide one report each month to the Council regarding the Inside Safe Program, to be submitted on a schedule that allows for these reports to be heard at a meeting of the Council's Housing and Homelessness Committee. The report shall cover the programmatic elements of the Inside Safe efforts and shall cover the financial aspects of the program, including actual and planned expenditures and all contracts executed. For unspent funds during the fiscal year, and actual and committed expenditures beyond Fiscal Year 2023-24, this report will be referred to the Housing and Homelessness and Budget, Finance and Innovation Committees.

PRESENTED BY:


BOB BLUMENFELD
Councilmember, 3rd District


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:




ORIGINAL

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JAN 12 2024