



KAREN BASS
MAYOR

December 5, 2024

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Fiscal Years 2012-2016 Securing the Cities Program Contract Authorities (Council File Nos. 13-1301, 13-1301-S1, 13-1301-S2, 13-1301-S5, 13-1301-S6)

Dear Honorable Members:

The Securing the Cities (STC) Program is a radiological and nuclear detection program funded through a cooperative grant agreement administered by the U.S. Department of Homeland Security (DHS) Countering Weapons of Mass Destruction (CWMD) Office. The STC Program is a cooperative grant agreement with a performance period from October 15, 2012 through July 2, 2023. The period of performance has concluded. My office has reviewed all grant expenditures and are ensuring the administration of the grant close out is managed efficiently. As such, I am providing the attached report to request contracting authorities to administratively close out the Fiscal Years 2012-2016 award number DHS-12-DNDO-106-001.

Sincerely,

A handwritten signature in black ink that reads "Karen Bass".

KAREN BASS
Mayor

Attachments

- 1 Narrative and Recommendations

NARRATIVE AND RECOMMENDATIONS

Fiscal Years 2012 - 2016 STC Program Cooperative Agreement Close Out

In partnership with the DHS CWMD Office and program subrecipients, the Mayor's Office has evaluated the final costs applied to build regional Los Angeles – Long Beach Securing the Cities Program capabilities.

On April 19, 2023, the program was notified by the Grantor of a change in performance period to the award amending the original performance period from October 14, 2023, to July 2, 2023. As a result of the loss of time, funds returned to the region during the program performance period were reallocated with approval by the Grantor to regional radiological and nuclear detection equipment purchases. Grant closeout amendments are requested to administratively close the grant cycle.

Personnel overtime for STC Program approved training courses, drills, and exercises are allowable expenses to primary partner subrecipients. Over the course of the program, some were unable to utilize the amount allocated within the grant performance period due to personnel changes, real-world events, and other staffing challenges. As a result, amendments are needed to decrease subrecipient agreement contracts in the amounts noted below:

- Long Beach Police Department, Contract No. C-124773
Decrease from \$89,442.50 by \$37,012.84 to a final amount of \$52,429.66.
- Riverside Fire Department, Contract No. C-136313
Decrease from \$56,260.00 by \$56,260.00 to a final amount of \$0.00.
- Riverside Police Department, Contract No. C-136314
Decrease from \$56,260.00 by \$56,260.00 to a final amount of \$0.00.
- Ontario Fire Department, Contract No. C-140214
Decrease from \$56,260.00 by \$29,916.20 to a final amount of \$26,343.80.

Recommendations

It is therefore requested that the City Council:

1. Authorize the Mayor, or her designee, to negotiate and execute amendments to subrecipient agreements with the:
 - a. Long Beach Police Department (Contract Number C-124773) to decrease the current contract amount of \$89,442.50 by \$37,012.84 to a final amount of \$52,429.66 subject to the approval of the City Attorney as to form;
 - b. Riverside Police Department (Contract Number C-136313) to decrease the current contract amount of \$56,260.00 by \$56,260.00 to a final amount of

\$0.00 subject to the approval of the City Attorney as to form;

- c. Riverside Fire Department (Contract Number C-136314) to decrease the current contract amount of \$56,260.00 by \$56,260.00 to a final amount of \$0.00 subject to the approval of the City Attorney as to form; and
 - d. Ontario Fire Department (Contract Number C-140214) to decrease the current contract amount of \$56,260.00 by \$29,916.20 to a final amount of \$26,343.80 subject to the approval of the City Attorney as to form.
2. Authorize the Mayor, or her designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.