

PUBLIC SAFETY COMMITTEE REPORT relative to the acceptance of the Fiscal Year 2019 Edward Byrne Memorial Justice Assistance Grant (FY 19 JAG).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Retroactively apply for and accept the FY 19 JAG in the amount of \$2,386,696 for the period effective from October 1, 2018 through September 30, 2022.
- b. Negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
- c. Execute a Sub-recipient Agreement between the City of Los Angeles and the County of Los Angeles for the FY 19 JAG for up to 45 months, within the applicable grant performance period, for a total amount not to exceed \$1,074,013.20, subject to the approval of the City Attorney as to form.
- d. Execute a contract between the City of Los Angeles and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) Program for up to 12 months, within the applicable grant performance period, for a total amount not to exceed \$719,735.36, subject to the approval of the City Attorney as to form and upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures:

<u>Account Title</u>	<u>Amount</u>
46T216 District Attorney	\$469,247.36
46T216 Probation Department	<u>250,488.00</u>
Total:	\$719,735.36

- e. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and authorize the Controller to implement the instructions.
2. APPROVE the FY 19 JAG budget; and, AUTHORIZE the Mayor to expend the grant in accordance with the approved budget.
3. APPROVE a Memorandum of Understanding (MOU) between the City of Los Angeles and the County of Los Angeles for the FY 19 JAG for the period of October 1, 2018 through September 30, 2022 for a total amount not to exceed \$2,386,696; and, AUTHORIZE the Mayor, or designee, to execute the MOU, subject to the approval of the City Attorney as to form.
4. AUTHORIZE the Controller to:
- a. Create a new interest-bearing Fund, titled FY 19 Justice Assistance Grant Fund,

establish a receivable in this new Fund in the amount of \$2,386,696, expend funds upon presentation of proper documentation from the Mayor's Office and create new appropriation accounts within the new Fund No. XXX/46, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46T216	CLEAR Contractual Services	\$719,735.36
46T912	City Attorney Grant Allocation	314,897.36
46T146	Mayor	157,765.15
46T299	Related Costs	77,904.45
46T210	Mayor's- Office and Administrative	3,000.00
46T668	Partner Jurisdiction	1,074,013.20
46T970	Los Angeles Police Department Grant Allocation	<u>39,380.48</u>
		Total: \$2,386,696.00

- b. Expend funds upon presentation of proper demands from Mayor's Office.
- c. Transfer up to \$157,765.15 from FY 19 JAG Fund No. XXX/46, Account No. 46T146 to the General Fund No. 100/46, Account No. 1020 for reimbursement of grant-funded personnel salaries.
- d. Transfer up to \$77,904.45 from FY 19 JAG Fund No. XXX/46, Account No. 46T299 to the General Fund No. 100/46, Revenue Source Code No. 5346 to reimbursement of grant-funded fringe benefits.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the November 6, 2020 CAO report, attached to the Council file., will provide \$2,386,696 to the City and County of Los Angeles for the implementation of the FY 19 JAG. As established through a joint spending plan, the City's allocation is approximately \$1,312,683, whereas \$1,074,013 will be provided to the County. Of the City's share of \$1,312,683, costs will be distributed as follows: \$1,034,633 to the CLEAR Program personnel; \$238,670 to the Mayor's Office for grant management and administration expenses; and, \$39,380 to the Los Angeles Police Department to meet State and Federal crime-reporting requirements. Of the \$1,034,633 for the CLEAR program, approximately \$719,735 will be appropriated for County support staff, and about \$314,897 will partially fund nine Deputy City Attorney positions in the City Attorney's Office. The City Attorney's Office will be required to absorb any unfunded salary obligations with available funds in the 2020-21 City Budget. There is no match requirement associated with this grant.

Financial Policies Statement: The CAO reports that the recommendations contained in the November 6, 2020 CAO report, attached to the Council file, are in compliance with the City's Financial Policies in that grant funds will be utilized for grant-eligible activities.

- Community Impact Statement: None submitted.

Summary:

On December 8, 2020, your Committee considered a November 6, 2020 CAO report and a September 2, 2020 communication from the Mayor relative to acceptance of the FY 19 JAG. According to the CAO, the Mayor is requesting authority to retroactively accept the FY 19 JAG in the amount of \$2,386,696 from the Department of Justice, Bureau of Justice Assistance for a grant performance period of October 1, 2018 through September 30, 2022. There is no match requirement associated with this grant. The FY19 JAG is a formula grant provided by the federal government to provide states and local governments with funding necessary to support various criminal justice programs, including law enforcement; prosecution and court programs; prevention and education programs; corrections and community corrections; drug treatment and enforcement; crime victim and witness initiatives; and planning, evaluation, and technology improvement programs. Grant allocations are determined by population and Part 1 violent crime statistics.

On July 25, 2019, the Grantor issued a Request for Proposals for the FY19 JAG Program. The City of Los Angeles submitted an application on August 23, 2019 and was awarded \$2,386,696 by the DOJ on September 24, 2019. As the grant guidelines require a joint spending plan between the City of Los Angeles and County of Los Angeles, of the \$2,386,696, an amount of \$1,312,683 will be allocated to the City with \$1,074,013 being provided to the County. The City will distribute grant funds according to the categories outlined below. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
LEE:	ABSENT

ARL
12-8-20

-NOT OFFICIAL UNTIL COUNCIL ACTS-