

## MOTION

10F

I MOVE that Item No. 10 on today's City Council agenda (CF 23-0600-S115 Budget, Finance and Innovation Committee Report Dated 1-24-2024), COMMUNICATION FROM THE CITY ADMINISTRATIVE OFFICER relative to fiscal concerns and prioritization of critical hiring, BE AMENDED as follows:

4. INSTRUCT the CAO to propose to Council, within 45 days, the elimination of all non-critical vacant positions, as defined in the CAO report. The report should include the number of consultants and contractors that will be needed to perform City work as a result of eliminating the proposed non-critical vacant positions, **as well as the amount saved by eliminating all vacant positions and the cost associated with the use of consultants and contractors proposed.**

I FURTHER MOVE Item No. 10 on today's City Council agenda (CF 23-0600-S115 Budget, Finance and Innovation Committee Report Dated 1-24-2024) BE AMENDED to include the following instructions:

13. INSTRUCT the CAO to add "Positions that execute programs funded through state and federal grants" to the list of "Categories of prioritized critical hiring requiring review process" (page 5 in the CAO report).
14. INSTRUCT the CAO to report back in 15 days to Council with detailed information on the process of identification and classification used to determine the "Prioritized Critical Positions" and the "Categories of prioritized critical hiring requiring review ."
- \*15. INSTRUCT the CAO to the report back to Council with an evaluation of when and how position attrition of non-critical positions will impact service delivery.

\*As amended by Hernandez-Blumenfield

PRESENTED BY:

  
EUNISSES HERNANDEZ  
Councilmember, 1st District

SECONDED BY:



ORIGINAL

  
JAN 26 2024