

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to Police Commission Permit Fees for Fiscal Year 2023-24 (FY 23-24) and drafting ordinances to effectuate the proposed adjustments.

Recommendations for Council action:

1. APPROVE the proposed adjustments to the Police Commission Permit Fees for FY 23-24 as recommended by the Board of Police Commissioners (BPC) report dated April 11, 2023, included in the City Administrative Officer (CAO) report dated May 16, 2023, attached to Council file No. 23-0531.
2. REQUEST the City Attorney to draft the appropriate ordinances to effectuate the proposed adjustments contained in the BPC report dated April 11, 2023, included in the CAO report attached to the Council file, to amend the Police Commission Permit Fees for FY 23-24.
3. AMEND the proposed Press Pass Permit fee of \$58, as recommended by the BPC report dated April 11, 2023, included in the CAO report dated May 16, 2023, attached to the Council file, to be reduce down to its current amount of \$45 for FY 23-24.

Fiscal Impact Statement: The CAO reports that approval of the FY 23-24 Police Commission Permit Fees are estimated to recover \$8,874,637 in staff costs and expenses. Due to Cost Allocation Plan 45 rates decreasing, revenue from these permits will decrease from \$11.5 million in 2022-23 to \$8.87 million in 2023-24. The proposed fee adjustments reflect decreases to the False Alarms, Information Cards, Press Passes and Noise Variance permits. Fees from permits will be deposited into Revenue Source Code No. 4078 Excessive False Alarm Fees and Revenue Source Code No. 4071 Police Permits. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendation stated in this report is in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on May 23, 2023 your Public Safety Committee considered a CAO report relative to proposed adjustments to Police Commission Permit Fees for FY 23-24 and drafting ordinances to effectuate the proposed adjustments.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the CAO report, as detailed above, as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 5.23.23

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