

BUDGET AND FINANCE COMMITTEE REPORT relative to the acceptance of a grant award for the City Attorney's Dispute Resolution Program, Fiscal Year 2021-22.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to approve the Standard Agreement with the County of Los Angeles Department of Workforce Development, Aging and Community Services (County) for the period of July 1, 2021 through June 30, 2022, subject to the approval of the City Attorney as to form.
2. ACCEPT funding in the amount of \$149,653 from the County to maintain operations.
3. APPROVE the City cash and in-kind match and additional contribution in the amount of \$24,150 for the period of July 1, 2021 through June 30, 2022.
4. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368 in the amount of \$149,653 from the County of Los Angeles.
 - b. Establish a new appropriation account within Fund No. 368 as follows: Account No. 12V711 - DRP CO Grant - \$149,653.
 - c. Transfer \$142,561 from Fund No. 368, Account No. 12V711 to Fund No. 100/12, Account No. 001010, Salaries, General.
5. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the Fiscal Year 2021-22 Dispute Resolution Program (Community) is \$249,194, of which \$149,653 will be reimbursed by the County. There is a match requirement of \$37,413, which will be satisfied through indirect costs included in the 2021-22 City Budget, and volunteer hours. The recommendations in the report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts.

Community Impact Statement: None submitted

SUMMARY:

At its regular meeting held on September 27, 2021, the Budget and Finance Committee considered a City Attorney and CAO reports attached to the Council file, relative to an acceptance of a grant award from the County for the City Attorney's Dispute Resolution Program, Fiscal Year 2021-22 Dispute Resolution Program (Community) Funding - Year 3/5.

After providing an opportunity for public comment, the Budget and Finance Committee recommended that the Council approve the recommendations in the CAO report, as detailed above. This matter is forwarded to Council for its consideration.

Respectfully Submitted,



BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

AS 9/27/21 Council file No. 19-1193

-NOT OFFICIAL UNTIL COUNCIL ACTS-