



KAREN BASS  
MAYOR

February 21, 2024

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: **2023 Urban Areas Security Initiative (UASI) Grant Award (Council File No. 23-0690)**

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$ 53,932,030 in U.S. Department of Homeland Security (DHS) Fiscal Year 2023 Urban Areas Security Initiative (FY23 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of September 1, 2023 to May 31, 2026;
- Authorize the City of Los Angeles Police Department (LAPD), Fire Department (LAFD), and Emergency Management Department (EMD) to execute approved projects using these funds;
- Authorize the Mayor's Office of Public Safety to execute subrecipient contracts, subject to the approval of the City Attorney as to form, for the distribution of the FY23 UASI grant funds, for a term of up to 33 months, with our partner jurisdictions, including, but not limited to, the County of Los Angeles and the City of Long Beach; and
- Authorize the Mayor's Office of Public Safety to use grant funding to support the management and administration of grant projects within the City of Los Angeles (City) and across the Urban Area.

This request is in accordance with Council File No. 23-0690, which authorized the Mayor's Office to apply for FY23 UASI funding on behalf of the LA/LB UA, and instructed the City

Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement the grant program.

## **Background**

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the State Administrative Agency (SAA), which is the California Governor's Office of Emergency Services (Cal OES). The grant is then administered by the Mayor's Office of Public Safety, as designated by Cal OES, on behalf of the participating local area jurisdictions that comprise the LA/LB UA.

On July 21, 2023, DHS announced a FY23 UASI allocation of \$66,174,270 to the LA/LB UA. In accordance with federal grant guidelines, the State Administrative Agency (SAA) is allowed to retain up to 20% of the grant award to support the designated Urban Area in the state directly. In FY23, Cal OES retained 18.5% of this award, totaling \$12,242,240. On October 18, 2023, the LA/LB UA received the formal award letter for its final allocation of \$53,932,030 (Attachment 1). There is no general fund match requirement for this grant.

## **Regional Funding Allocation Process**

The LA/LB UA funding allocation plan was developed with the participation of nearly 150 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles, the County of Los Angeles, and the City of Long Beach. The development of the FY23 UASI application and focused strategic planning was further described in the FY23 UASI application transmittal (Council File No. 23-0690).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and an 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts and leaders from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

## **Regional Homeland Security Funding Priorities**

At the end of the FY23 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles, received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

**1. Strengthen interoperable and communications capabilities**

Outcomes

- Continued development of regional interoperable communications systems and the maintenance of the administrative and physical means to communicate among responders.
- Expanding the functionality of existing communications systems which will support additional emergency response and administrative users.

**2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations**

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals

**2A. Fusion Center/Joint Regional Intelligence Center**

Outcomes

- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC).

**3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)**

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
  - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

**4. Catastrophic incident planning response and recovery**

Outcomes

- Procure equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises

- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Regional medical care capabilities
- Regional volunteer planning and training
- Regional community outreach program

The final allocations resulted in the following: IJ1 (totaling \$7,811,662), IJ2 (totaling \$12,705,823), IJ3 (totaling \$8,431,624), IJ4 (totaling \$24,982,921). Five percent of the UASI award is allocated toward the management and administration of the grant, totaling \$2,696,601.00.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

### **National Priority Areas**

Starting in FY 2023, each UASI recipient is required to submit an IJ for each of the six national priorities areas identified below:

- Enhancing cybersecurity
- Enhancing the protection of soft targets/crowded places
- Enhancing information and intelligence sharing and analysis, and cooperation with federal agencies, including DHS
- Combating domestic violent extremism
- Enhancing community preparedness and resilience
- Enhancing election security

### **City of Los Angeles Projects**

The City of Los Angeles received \$14,180,628 for FY23 UASI projects, not including the Mayor's office allocation for grant administration. In total, four City departments received funds for FY23 UASI projects:

- Emergency Management Department: \$1,208,328
- Fire Department: \$5,086,351
- Police Department: \$7,435,949
- Cybersecurity: \$450,000

The \$14,180,628 will fund some of the following City projects:

### **EMERGENCY MANAGEMENT DEPARTMENT**

#### FNSS Cache Inventory Management

The selected vendor will need to provide services for inventorying, transportation, packaging, tagging, labeling, recording and reporting and instituting an inventorying management system. This will help EMD have an accurate account of the equipment at each cache site on an ongoing basis. As the FNSS Cache program was established in

2014, it is necessary to review current contents of the caches, inventory, relabel items and storage containers or add additional equipment at each site. Containers deemed to have additional storage space may be used to add new items. Working with a vendor to setup an inventory management system will help EMD have an up-to-date awareness of the inventory at each site.

#### Revisions to EOC Operations Manual

Hire a consultant to analyze and audit processes in order to update the EOC Operations Manual. While regional responders operate well, a thorough analysis will help to update any needed processes and allow for increased efficiencies. A thorough review of policies and practices will help to expose any gaps that may exist and then allow for increased Regional EOC Coordination. Authorities and responsibilities will be more clearly identified after the Operations Manual has been revised. The identification of gaps will help to fill and strengthen the gaps and increase skills and knowledge of responders to be able to act quicker in times of hazardous conditions.

### **LOS ANGELES FIRE DEPARTMENT**

#### Hazardous Materials (Hazmat) Equipment

Hazmat equipment supports the continuation of regional efforts that have received funding in prior UASI grant cycles. The UASI funding will sustain the existing regional Hazmat teams' equipment capability to respond and conduct recovery efforts in the event of catastrophic and all-hazard incidents.

#### Critical Infrastructure Key Resource (CIKR)

LAFD personnel assigned to the JRIC conduct assessments, site visits, or follow-up visits of facilities in conjunction with generally accepted standards and guidelines outlined within or utilized by the National Infrastructure Protection Plan (NIPP), Department of Defense (DOD), and DHS standards for similar structures/taxonomy. Standards for categorization, prioritization, and protection of facilities and information are driven by Homeland Security Presidential Directive 7 (HSPD 7), Protected Critical Infrastructure Information Act of 2002 (PCII), and define the nature of the assessments conducted at the OPS facilities. The CIKR goals and objectives are to provide CIKR facilities with information from an all-risk and all-hazards perspective and to enhance public safety.

#### Los Angeles Fire Department Grant-Funded Positions

Authority is being requested to continue Position Authority Resolution for one grant-funded Los Angeles Fire Department Battalion Chief for the Regional Training Group and one grant-funded Captain-II for the Joint Regional Intelligence Center. All are funded through the FY23 UASI grant allocation.

### **LOS ANGELES POLICE DEPARTMENT**

#### LAPD Project 25 TDMA Radio Upgrade

In previous UASI grant awards, the City of Los Angeles worked with regional partners to enhance the Land Mobile Radio (LMR) infrastructure to provide interoperability between

agencies. This collaboration effort needs to continue, and the system deployed will need to be maintained. This application for service and maintenance support is necessary for the continued use of the regional system. Providing service and maintenance for the LMR system will cover the fiscal gaps encountered via the budgeting process. Having UASI continue to support its fiduciary investment ensures the connectivity of mission-critical operations. The funding of service and maintenance for the system will continue to sustain interoperable capabilities and maintain a robust system prepared for emerging technology.

#### Regional Explosive Detection, Imaging, Mitigation and Maintenance Project

The Los Angeles Police Department Bomb Squad currently deploys a vast number of older systems and tools for the identification and interrogation of suspect devices. In addition to the older systems, The Bomb Squad has acquired, newer more modern technology, which has been proven to expedite procedures and provide an additional level of safety for Bomb Techs at calls for service. The goal of this project is to improve and enhance the response capabilities of the Bomb Squad by replacing aging equipment that has reached or is about to reach the end of its service life. In addition, this project will provide funding for additional units of more modern systems and tools that will enhance officer safety and provide for a more comprehensive and rapid threat assessment and identification. Currently, the tools and systems that are deployed by the Bomb Squad have reached the end or are nearing the end of their service life. The current City budgets are inadequate to replace this aging cache of equipment. By providing funding, the Bomb Squad will obtain an enhanced level of response to calls for service. The addition of newer, more modern equipment will allow the Bomb Squad to more rapidly, and safely, interrogate suspect devices at calls for service throughout the Operational Area

#### Los Angeles Police Department Grant-Funded Positions

Authority is being requested to continue Position Authority Resolution for a Crime Investigation Analyst, DVE Intelligence Analyst, Civilian Crime, and Intelligence Analyst I. All are funded through the FY23 UASI grant allocation.

### **LOS ANGELES CYBERSECURITY**

#### Regional Cyber Services Coordinator

In FY23 UASI, the Los Angeles City Cybersecurity Regional Cyber Service Coordinator project received an allocation of \$250,000. The escalation of cyber-attacks on local government agencies, along with limited resources, requires regional cybersecurity collaboration. Currently, most cities lack the resources to have a dedicated technical Service Coordinator. The Cyber Services Coordinator would provide the region's cybersecurity staff with recommendations and support. The City's need for a Service Coordinator is vital to improving the City's security.

### **Fiscal Year 2023 UASI Jurisdictional Resource Allocations**

The following outline provides a summary of the distribution of the FY23 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of

these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them toward the four common goals described as IJs. The

CalOES approved FY23 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the CalOES approved FY23 Budget showing only City of Los Angeles line items.

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| <b>Department / Jurisdiction</b>  | <b>FY23 UASI Allocation</b> |
|-----------------------------------|-----------------------------|
| <i>City of Los Angeles</i>        |                             |
| EMD                               | \$ 1,208,328.00             |
| Fire Department                   | \$ 5,086,351.00             |
| Police Department                 | \$ 7,435,949.00             |
| Cybersecurity                     | \$ 450,000.00               |
| LAWA                              | \$ 1,000,000.00             |
| PoLA                              | \$ 1,000,000.00             |
| Grant Management & Administration | \$ 2,546,601.00             |
| <br>                              |                             |
| Total General Fund Departments    | \$ 18,727,229.00            |
| <br>                              |                             |
| Total City of Los Angeles         | \$ 18,727,229.00            |
| <br>                              |                             |
| <i>Partner Cities</i>             |                             |
| <br>                              |                             |
| City of Alhambra                  | \$ 452,298.00               |
| City of Beverly Hills             | \$ 260,074.00               |
| City of Burbank                   | \$ 261,271.00               |
| City of El Segundo                | \$ 251,765.00               |
| City of Glendale                  | \$ 691,400.00               |
| City of Inglewood                 | \$ 226,445.00               |
| City of Long Beach                | \$ 8,384,481.00             |
| City of Monterey Park             | \$ 646,514.00               |
| City of Pasadena                  | \$ 388,500.00               |
| City of San Fernando              | \$ 223,062.00               |
| City of Santa Monica              | \$ 1,433,607.00             |
| City of South Pasadena            | \$ 161,118.00               |
| City of Torrance                  | \$ 492,015.00               |
| County of Los Angeles             | \$ 17,020,589.00            |
| <br>                              |                             |
| Total Partner Cities              | \$ 30,893,139.00            |
| <br>                              |                             |
| JPA (Joint Power Authority)       |                             |
| LA-RICS                           | \$ 4,311,662.00             |
| <br>                              |                             |
| Total JPA                         | \$ 4,311,662.00             |
| <br>                              |                             |
| Total FY23 UASI                   | \$ 53,932,030.00            |

## **UASI Management and Administration**

DHS guidelines allow up to 5% of the total award – \$2,696,601 in FY23 UASI – to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor’s Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the Urban Area and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

### **Salaries and Benefits: \$2,246,601**

The majority of staff costs are for salary and fringe benefits for the Mayor’s Office UASI grant, contract, and fiscal management teams (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, Cal OES, and grant sub-recipients, and general project and program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to promptly implement projects and expend funds, the Mayor’s Office will use M&A funds to support the salary of a City Attorney, whose responsibilities include working with the contract team in drafting, approving, and executing all contracts associated with this grant. For FY23-24 the City Attorney’s salary will be supported by FY24 and FY25 UASI; therefore, the Mayor’s Office is not seeking appropriations to support the City Attorney’s salary during FY23-24 using FY23 UASI funding.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$150,000) to support its personnel costs managing UASI grant-funded projects.

### **Administrative Expenses: \$200,000**

The projected amount for administrative expenses to be used within the grant performance period includes purchasing office supplies for approximately \$100,000, and travel for approximately \$100,000. These travel expenses will support both Mayor’s staff and various Urban Area representatives traveling to Cal OES and DHS-sponsored conferences and planning workshops. Examples include the annual National Homeland Security Conference, CalOES-sponsored meetings and workshops, and other applicable trainings.

### **Contract Services: \$100,000**

Temporary Employment Agency and other vendors (\$100,000)

Authority is requested to contract with a temporary employment agency or other vendors to assist the Mayor’s Office with grant administrative duties. This may include: assisting

grant, contract or fiscal specialists in ensuring the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted grant and city standards.

### Program Management

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY23-24, FY24-25 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

### **Fiscal Year 2023 UASI Grant Cash Flow**

The California Governor's Office of Emergency Services allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

### **Fiscal Year 2023 UASI Performance Period**

The FY23 UASI grant has an overall performance period of September 1, 2023 to May 31, 2026. Therefore, the acceptance of the grant, the recommendation to adopt the FY23 UASI budget and the authorization to enter into certain contracts, is accompanied with the request to include retroactive approval of grant-funded activities that occurred with the grant performance period but prior to the Council adoption of the recommendations set forth in this report.

In addition, in consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, the Mayor's Office, working with impacted General Managers and the City Attorney's Office, requests authority to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY23 UASI grant projects;
- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY23 UASI grant-funded homeland security projects in a timely manner.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or her designee, to:
  - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2023 Urban Areas Security Initiative Grant in the amount of \$53,932,030.00 from the California Governor's Office of Emergency Services, for a performance period of September 1, 2023 to May 31, 2026;
  - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for the drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
  - c. **Execute** subrecipient contracts, subject to the approval of the City Attorney as to form, for the distribution of the FY23 UASI grant funds, for a term of up to 33 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, Beverly Hills, Burbank, El Segundo, Glendale, Inglewood, Long Beach, Monterey Park, Pasadena, San Fernando, Santa Monica, South Pasadena, Torrance, and County of Los Angeles consistent with the approved grant budgets and in accordance with the Performance Agreement attached to this transmittal (Attachment 7);
  - d. **Execute** a Memoranda of Agreement, subject to the approval of the City Attorney as to form, for the distribution of the FY23 UASI grant funds, for a term of 33 months with the Los Angeles World Airport (LAWA) and Port of Los Angeles (POLA) consistent with the approved grant budgets;
  - e. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY23 UASI budget;
  - f. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 33 months within the applicable performance period, subject to the approval of the City Attorney as to form;
  - g. **Negotiate** and execute a contract with a vendor to assist the Mayor's Office grant, contract and/or fiscal teams, for a term up to 24 months, within the grant performance period, in an amount not to exceed \$100,000, subject to the approval of the City Attorney as to form; and
  - h. **Receive**, deposit into, and disburse from a new FY23 UASI Homeland Security Grant Fund, the grant funds from the FY23 UASI grant award.

2. **Authorize** Position Authority Resolution for two grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 23-24 and subsequent fiscal years, one for the Joint Regional Intelligence Center and one for the Regional Training Group:

| <u>Quantity</u> | <u>Class Code</u> | <u>Class Title</u> |
|-----------------|-------------------|--------------------|
| 1               | 2142-2            | Captain-II         |
| 1               | 2152              | Battalion Chief    |

3. **Authorize** Position Authority Resolution for one Los Angeles Police Department, Civilian Crime and Intelligence Analyst I; one Domestic Violence Extremism Intelligence Analyst; and one Intelligence Analyst I for Fiscal Year 23-24 and subsequent fiscal years.
4. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY23 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$ 53,932,030.00 for the FY23 UASI grant;
5. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY23 UASI Homeland Security grant purchases;
6. **Authorize** the Controller to transfer funds between appropriation accounts upon request by the Mayor, pursuant to modifications of the grant approved by the grantor; and
7. **Adopt** the attached FY23 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY23 UASI Homeland Security Grant Fund No. XXX for the FY23 UASI Grant, as follows:

| <b>Appropriation Acct. No.</b> | <b>Account Name</b>                 | <b>Amount</b>          |
|--------------------------------|-------------------------------------|------------------------|
| 46Y138                         | Fire                                | \$2,169,122.10         |
| 46Y170                         | Police                              | \$117,226.15           |
| 46Y299                         | Reimbursement of General Fund Costs | \$332,534.52           |
| 46Y668                         | Partner Jurisdictions               | \$30,893,139.00        |
| 46Y904                         | LAWA Grant Allocation               | \$1,000,000.00         |
| 46Y942                         | POLA Grant Allocation               | \$1,000,000.00         |
| 46Y935                         | EMD Grant Allocation                | \$1,208,328.00         |
| 46Y938                         | LAFD Grant Allocation               | \$2,635,351.00         |
| 46Y946                         | Grant Management & Administration   | \$2,996,601.00         |
| 46Y950                         | LA/LB Region                        | \$4,311,662.00         |
| 46Y970                         | LAPD Grant Allocation               | <u>\$7,268,066.23</u>  |
|                                | <b>TOTAL:</b>                       | <b>\$53,932,030.00</b> |

7. TRANSFER appropriations from FY23 UASI Homeland Security Grant Fund No. XXX/46, to the General Fund to reimburse the General Fund for FY23 UASI as follows:

**From:**

| <u>Fund/Dept</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>         |
|------------------|--------------------|---------------------|-----------------------|
| XXX/46           | 46Y138             | LAFD                | \$2,169,122.10        |
| XXX/46           | 46Y170             | LAPD                | \$117,226.15          |
| <b>Total</b>     |                    |                     | <b>\$2,286,348.25</b> |

**To:**

| <u>Fund/Dept</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>         |
|------------------|--------------------|---------------------|-----------------------|
| 100/38           | 001012             | Salary, Sworn       | \$358,122.10          |
| 100/38           | 001098             | Sworn Overtime      | \$1,811,000.00        |
| 100/70           | 001010             | General Salaries    | \$ 101,156.50         |
| 100/70           | 001090             | Civilian Overtime   | 16,069.65             |
| <b>Total</b>     |                    |                     | <b>\$2,286,348.25</b> |

8. **Authorize** the Controller to transfer up to \$281,877.90 from Fund No. XXX, Account No. 46Y299 to the General Fund, Department No. 38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
9. **Authorize** the Controller to transfer up to \$50,656.62 from Fund No. XXX, Account No. 46Y299 to the General Fund, Department No. 70, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
10. **Authorize** the City Clerk to place the following action relative to the FY 2023 UASI grant on the City Council agenda on July 1, 2024, or the first meeting day thereafter:
- a. Transfer appropriations from FY 2023 UASI Grant Fund No. XXX, Department No. 46, Account No. 46Y970 in the amount of \$104,813.00, to Account 46A170 to fund 100/70, Account 001010, Salaries for reimbursement of grant-related expenditures as follows:
  - b. Transfer appropriations from FY 2023 UASI Grant Fund No. XXX, Department No. 46, Account No. 46Y970 in the amount of \$16,071.35, to Account 46A170 to fund 100/70, Account 001090, Overtime for reimbursement of grant-related expenditures as follows:
11. **Authorize** the City Clerk to place the following action relative to the FY 2023 UASI grant on the City Council agenda on July 1, 2025, or the first meeting day thereafter:

- a. Transfer appropriations from FY 2023 UASI Grant Fund No. XXX, Department No. 46, Account No. 46Y970 in the amount of \$42,656.50, to Account 46C170 to fund 100/70, Account 001010, Salaries for reimbursement of grant-related expenditures as follows:
  - b. Transfer appropriations from FY 2023 UASI Grant Fund No. XXX, Department No. 46, Account No. 46Y970 in the amount of \$14,375.00, to Account 46C170 to fund 100/70, Account 001090, Overtime for reimbursement of grant-related expenditures as follows:
12. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
13. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



KAREN BASS  
Mayor

KB:CB/NL  
Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY23 UASI Budget - All Recipients
- 4 Approved FY23 UASI Budget - Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of Anticipated Contracts
- 7 Subrecipient Performance Agreement



October 18, 2023

Gabriela V. Jasso  
Director of Grants and Finance  
Office of Mayor Karen Bass/LA-LB UASI  
200 N. Spring Street, Room 303  
Los Angeles, CA 90012

**DELIVERED VIA E-MAIL:** [gabriela.jasso@lacity.org](mailto:gabriela.jasso@lacity.org)

**SUBJECT: NOTIFICATION OF SUBRECIPIENT SUBAWARD APPROVAL**  
Fiscal Year (FY) 2023 Homeland Security Grant Program (HSGP)  
Subaward #2023-0042, Cal OES ID#037-95050  
Subaward Period of Performance: 09/01/2023-05/31/2026

Dear Director Jasso:

We are pleased to announce the approval of your FY 2023 HSGP subaward in the amount of \$53,932,030.

Once the completed application is received and approved, reimbursement of eligible subaward expenditures may be requested using the California Governor's Office of Emergency Services (Cal OES) Financial Management Forms Workbook. Failure to provide documentation in a timely manner could result in a hold on funding, pursuant to Title 2, Code of Federal Regulations (CFR), Sections 200.338(a) and 200.207(b)(1)-(2).

This subaward is subject to requirements in 2 CFR, Part 200, including the Notice of Funding Opportunity (NOFO), the Preparedness Grants Manual, the California Supplement to the NOFO, and all applicable federal, state, and local requirements. All activities funded with this subaward must be completed within the subaward period of performance.

Subrecipients must obtain additional written approval **prior** to incurring costs for activities such as aviation, watercraft, allowability request logs, noncompetitive procurement, and projects requiring Environmental Planning and Historic Preservation review.



Gabriela V. Jasso  
October 18, 2023  
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Your organization will be required to prepare and submit the Biannual Strategy Implementation Report (BSIR) to Cal OES via the FEMA Grants Reporting Tool (GRT) semi-annually for the duration of the subaward period of performance or until all activities are completed and the subaward is formally closed. Failure to submit required reports could result in subaward reduction, suspension, or termination. Throughout the subaward cycle, milestones set in the GRT will be used as indicators of project feasibility, performance, and grant management capacity. This information may also be used in assessing proposals in future grant opportunities.

A Conditional Hold has been placed on your award for the following investments which fall under the national priority areas: Information Sharing IJ: \$4,180,000 (Project C) and \$1,028,190 (Project P). To release this hold, additional information is required for the investments identified which must be submitted in the December 2023 BSIR in a manner consistent with Grants Program Directorate Information Bulletin No. 447.

Your dated signature is required on this letter. HSGP requirements include Urban Area Working Group (UAWG) concurrence regarding the allocation of Grant Subaward funding. Your signature verifies that your UAWG reached consensus regarding the allocation of this subaward. Please sign and return the original to your Cal OES Program Representative within 20 calendar days upon receipt and keep a copy for your records. For further assistance, please contact your Cal OES Program Representative.

Sincerely,

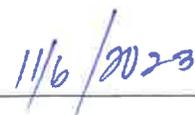


NANCY WARD  
Director

October 18, 2023



Gabriela V. Jasso  
Director of Grants and Finance



Date

**Los Angeles- Long Beach Urban Area Governance Structure**

**Working Group (18 members)**

**City of Los Angeles**

Los Angeles Police Department: 2 members  
Los Angeles Fire Department: 2 members  
Los Angeles Airport Police: 1 member  
Los Angeles Port Police: 1 member  
Los Angeles Department of Water and Power: 1 member  
Emergency Management Department: 1 member

**City of Long Beach**

Long Beach Police Department: 1 member  
Long Beach Fire Department: 1 member  
Long Beach Health Department: 1 member  
Long Beach Port: 1 member

**County of Los Angeles**

Los Angeles County Sheriff's Department: 1 member  
Los Angeles County Fire Department: 1 member  
Los Angeles County Health Department: 1 member  
Los Angeles County Office of Emergency Management: 1 member

**Independent Jurisdictions**

Los Angeles County Police Chiefs Association: 1 member  
Los Angeles County Fire Chiefs Association: 1 member

**Urban Area Approval Authority (11 members)**

City of Los Angeles Police Chief  
City of Los Angeles Fire Chief  
City of Los Angeles Airport Police Chief  
City of Los Angeles Port Police Chief  
City of Long Beach Police Chief  
City of Long Beach Director of Disaster Preparedness & Emergency Communications  
Los Angeles County Sheriff  
Los Angeles County Fire Chief  
Los Angeles County Director of Health Services  
Los Angeles County Independent Police Chiefs Association President  
Los Angeles County Independent Fire Chiefs Association President

# Approved FY23 UASI Budget - All Recipients

Attachment 3

| Line #         |          |            |                     | Project Information |                     |                           |  |                |            |                     |  |   |                              |                                |  |
|----------------|----------|------------|---------------------|---------------------|---------------------|---------------------------|--|----------------|------------|---------------------|--|---|------------------------------|--------------------------------|--|
| Project Letter | Item #   | Sub-Line # | Mayor's Office ID # | IJ                  | Jurisdiction        | Department                | Project Title  | Funding Source | Disc       | Solution            | Sub-Solution   | Expenditure Category                              | Sub-Line #'s Total Allocated | Mater Item #'s Total Allocated |  |
|                |          |            |                     |                     |                     |                           |  |                |            |                     |  |   | \$ 53,932,030                | \$ 53,932,030                  |  |
| <b>A</b>       | <b>1</b> |            | <b>1</b>            | <b>IJ-1</b>         |                     |                           | <b>Interoperable Communications</b>  |                | <b>PSC</b> | <b>Equipment</b>    |  |   |                              | \$ 4,500,000.00                |  |
| A              | 1        | 1          | 1                   | IJ-1                | Long Beach          | Technology and Innovation | Operations and Maintenance to Existing Systems   | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |   | \$ 500,000.00                |                                |  |
| A              | 1        | 2          | 1                   | IJ-1                | City of Los Angeles | Police                    | LAPD Project 25 TDMA Radio Upgrade   | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |   | \$ 1,000,000.00              |                                |  |
| A              | 1        | 3          | 1                   | IJ-1                | City of Los Angeles | LAWA                      | Radio System Maintenance   | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |   | \$ 1,000,000.00              |                                |  |
| A              | 1        | 4          | 1                   | IJ-1                | City of Los Angeles | Harbor Department         | Land Mobile Radio Maintenance  | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |   | \$ 1,000,000.00              |                                |  |
| A              | 1        | 5          | 1                   | IJ-1                | ICI                 | JPA                       | REGIONAL LMR SYSTEM UPGRADE  | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |   | \$ 1,000,000.00              |                                |  |
| <b>A</b>       | <b>1</b> |            | <b>2</b>            | <b>IJ-1</b>         |                     |                           | <b>Interoperable Communications</b>  |                | <b>PSC</b> | <b>Planning</b>     |  |   |                              | \$ 3,311,662.00                |  |
| A              | 1        | 6          | 2                   | IJ-1                | LA-RICS             | JPA                       | LA-RICS LMR System   | HSGP-UASI      | PSC        | Planning            | Interoperable Communications Equipment                   |   | \$ 3,311,662.00              |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>3</b>            | <b>IJ-2</b>         |                     |                           | <b>Cybersecurity</b>   |                | <b>CS</b>  | <b>Equipment</b>    |  |   |                              | \$ 521,294.00                  |  |
| B              | 2        | 7          | 3                   | IJ-2                | City of Los Angeles | Mayor's Office            | Cyber Threat Intelligence Sharing Platform (TISP)  | HSGP-UASI      | CS         | Equipment           | Cyber Security Enhancement Equipment                     |   | \$ 200,000.00                |                                |  |
| B              | 2        | 8          | 3                   | IJ-2                | City of Los Angeles | Police                    | Cyber Crimes Section Laboratory Modernization  | HSGP-UASI      | CS         | Equipment           | Information Technology                                   |   | \$ 226,594.00                |                                |  |
| B              | 2        | 9          | 3                   | IJ-2                | Long Beach          | Technology and Innovation | Identity Governance and Administration (IGA) Tool  | HSGP-UASI      | CS         | Equipment           | Information Technology                                   |   | \$ 94,700.00                 |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>4</b>            | <b>IJ-2</b>         |                     |                           | <b>Cybersecurity</b>   |                | <b>CS</b>  | <b>Exercise</b>     |  |   |                              | \$ 150,000.00                  |  |
| B              | 2        | 10         | 4                   | IJ-2                | Los Angeles County  | OEM                       | LACo Operational Area - Cybersecurity Program - Exercise (Phase 2)                         | HSGP-UASI      | CS         | Exercise            | Design/Develop   | Consultant  | \$ 150,000.00                |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>5</b>            | <b>IJ-2</b>         |                     |                           | <b>Cybersecurity</b>   |                | <b>CS</b>  | <b>Organization</b> |  |   |                              | \$ 370,000.00                  |  |
| B              | 2        | 11         | 5                   | IJ-2                | City of Los Angeles | Mayor's Office            | Regional Cyber Services Coordinator  | HSGP-UASI      | CS         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Contractor                | \$ 250,000.00                |                                |  |
| B              | 2        | 12         | 5                   | IJ-2                | City of Los Angeles | Police                    | Cyber Crimes Section Cyber Crimes Investigation Analyst                                    | HSGP-UASI      | CS         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Contractor  | \$ 120,000.00                |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>6</b>            | <b>IJ-2</b>         |                     |                           | <b>Cybersecurity</b>   |                | <b>CS</b>  | <b>Planning</b>     |  |   |                              | \$ 280,000.00                  |  |
| B              | 2        | 13         | 6                   | IJ-2                | Los Angeles County  | OEM                       | LACo Operational Area - Cybersecurity Program - Planning (Phase 2)                         | HSGP-UASI      | CS         | Planning            | Develop & Enhance Plans, Protocols and Systems           | Contractors                                       | \$ 280,000.00                |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>7</b>            | <b>IJ-2</b>         |                     |                           | <b>Cybersecurity</b>   |                | <b>CS</b>  | <b>Training</b>     |  |   |                              | \$ 207,327.00                  |  |
| B              | 2        | 14         | 7                   | IJ-2                | City of Los Angeles | Police                    | Cyber Crimes Section Training  | HSGP-UASI      | CS         | Training            | Staff Expenses   | Tuition   | \$ 97,327.00                 |                                |  |
| B              | 2        | 15         | 7                   | IJ-2                | City of Los Angeles | Police                    | LAPD Cyber Training  | HSGP-UASI      | CS         | Training            | Staff Expenses   | Tuition   | \$ 60,000.00                 |                                |  |
| B              | 2        | 16         | 7                   | IJ-2                | Los Angeles County  | OEM                       | LACo Operational Area - Cybersecurity Program - Training (Phase 2)                         | HSGP-UASI      | CS         | Training            | Course Delivery & Evaluation                             | Consultant > Design / Conduct / Evaluate Training | \$ 50,000.00                 |                                |  |
| <b>C</b>       | <b>3</b> |            | <b>8</b>            | <b>IJ-2</b>         |                     |                           | <b>Intelligence Sharing at Joint Regional Intelligence Center (JRIC)</b>                   |                | <b>LE</b>  | <b>Equipment</b>    |  |   |                              | \$ 2,562,516.00                |  |
| C              | 3        | 17         | 8                   | IJ-2                | Los Angeles County  | JRIC                      | Fusion Center - Analytical Database Platform   | HSGP-UASI      | LE         | Equipment           | Information Technology                                   |   | \$ 2,432,516.00              |                                |  |
| C              | 3        | 18         | 8                   | IJ-2                | Los Angeles County  | JRIC                      | Fusion Center - Information Technology, Equipment, Maintenance, and software subscriptions | HSGP-UASI      | LE         | Equipment           | Information Technology                                   |   | \$ 130,000.00                |                                |  |
| <b>C</b>       | <b>3</b> |            | <b>9</b>            | <b>IJ-2</b>         |                     |                           | <b>Intelligence Sharing at Joint Regional Intelligence Center (JRIC)</b>                   |                | <b>LE</b>  | <b>Organization</b> |  |   |                              | \$ 1,617,484.00                |  |
| C              | 3        | 19         | 9                   | IJ-2                | Los Angeles County  | JRIC                      | Fusion Center - Intelligence Analysts  | HSGP-UASI      | LE         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff                     | \$ 1,617,484.00              |                                |  |
| <b>C</b>       | <b>4</b> |            | <b>10</b>           | <b>IJ-2</b>         |                     |                           | <b>Intelligence Sharing at Joint Regional Intelligence Center (JRIC)</b>                   |                | <b>LE</b>  | <b>Training</b>     |  |   |                              | \$ 120,000.00                  |  |
| C              | 4        | 20         | 10                  | IJ-2                | Los Angeles County  | JRIC                      | Fusion Center - Training   | HSGP-UASI      | LE         | Training            | Course Delivery & Evaluation                             | Consultant  | \$ 120,000.00                |                                |  |
| <b>D</b>       | <b>5</b> |            | <b>11</b>           | <b>IJ-2</b>         |                     |                           | <b>Information Sharing and Investigative Staff</b>   |                | <b>LE</b>  | <b>Equipment</b>    |  |   |                              | \$ 4,057,002.00                |  |

|          |          |    |           |             |                     |                              |   |           |            |                     |  |                                    |    |              |                     |
|----------|----------|----|-----------|-------------|---------------------|------------------------------|---|-----------|------------|---------------------|--|------------------------------------|----|--------------|---------------------|
| D        | 5        | 21 | 11        | IJ-2        | Long Beach          | Police                       | Cellebrite Intelligence Solutions                           | HSGP-UASI | LE         | Equipment           | Information Technology                                   |                                    | \$ | 131,399.00   |                     |
| D        | 5        | 22 | 11        | IJ-2        | Long Beach          | Police                       | Cellular Interception Technology                            | HSGP-UASI | LE         | Equipment           | Intervention Equipment                                   |                                    | \$ | 1,071,374.00 |                     |
| D        | 5        | 23 | 11        | IJ-2        | City of Los Angeles | Police                       | LAPD MCD Technology Modernization                           | HSGP-UASI | LE         | Equipment           | Information Technology                                   |                                    | \$ | 368,927.00   |                     |
| D        | 5        | 24 | 11        | IJ-2        | City of Los Angeles | Police                       | LAPD RHD Technology Modernization                           | HSGP-UASI | LE         | Equipment           | Information Technology                                   |                                    | \$ | 250,800.00   |                     |
| D        | 5        | 25 | 11        | IJ-2        | City of Los Angeles | Police                       | Microwave Infrared Video Downlink                           | HSGP-UASI | LE         | Equipment           | Terrorism Incident Prevention Equipment                  |                                    | \$ | 773,208.00   |                     |
| D        | 5        | 26 | 11        | IJ-2        | Beverly Hills       | Police                       | Police Crash Data Retrieval System                          | HSGP-UASI | LE         | Equipment           | Detection  |                                    | \$ | 4,654.00     |                     |
| D        | 5        | 27 | 11        | IJ-2        | Alhambra            | Police                       | Regional Automated License Plate Reader (ALPR)              | HSGP-UASI | LE         | Equipment           | Inspection and Screening Systems                         |                                    | \$ | 35,700.00    |                     |
| D        | 5        | 28 | 11        | IJ-2        | Beverly Hills       | Police                       | Regional Automated License Plate Reader (ALPR)              | HSGP-UASI | LE         | Equipment           | Physical Security Enhancement Equipment                  |                                    | \$ | 94,500.00    |                     |
| D        | 5        | 29 | 11        | IJ-2        | Burbank             | Police                       | Regional Automated License Plate Reader (ALPR)              | HSGP-UASI | LE         | Equipment           | Information Technology                                   |                                    | \$ | 49,630.00    |                     |
| D        | 5        | 30 | 11        | IJ-2        | Los Angeles County  | LASD                         | Cobwebs Technologies Platform                               | HSGP-UASI | LE         | Equipment           | Information Technology                                   |                                    | \$ | 291,500.00   |                     |
| D        | 5        | 31 | 11        | IJ-2        | Los Angeles County  | LASD                         | CNC Live  | HSGP-UASI | LE         | Equipment           | Maintenance & Sustainment                                |                                    | \$ | 59,259.00    |                     |
| D        | 5        | 32 | 11        | IJ-2        | Los Angeles County  | LASD                         | Investigative Analysis Platform                             | HSGP-UASI | LE         | Equipment           | Information Technology                                   |                                    | \$ | 100,000.00   |                     |
| D        | 5        | 33 | 11        | IJ-2        | Los Angeles County  | LASD                         | Situational Awareness Vehicle                               | HSGP-UASI | LE         | Equipment           | CBRNE Logistical Support Equipment                       |                                    | \$ | 501,051.00   |                     |
| D        | 5        | 34 | 11        | IJ-2        | Los Angeles County  | LASD                         | SCSAP   | HSGP-UASI | LE         | Equipment           | Maintenance & Sustainment                                |                                    | \$ | 325,000.00   |                     |
| <b>D</b> | <b>6</b> |    | <b>12</b> | <b>IJ-2</b> |                     |                              | <b>Information Sharing and Investigative Staff</b>          |           | <b>FS</b>  | <b>Organization</b> |  |                                    |    | <b>\$</b>    | <b>525,000.00</b>   |
| D        | 6        | 35 | 12        | IJ-2        | City of Los Angeles | Fire                         | Joint Regional Intelligence (JRIC) Officers                 | HSGP-UASI | FS         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff      | \$ | 280,000.00   |                     |
| D        | 6        | 36 | 12        | IJ-2        | Los Angeles County  | Fire                         | Joint Regional Intelligence (JRIC) Officers                 | HSGP-UASI | FS         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff      | \$ | 245,000.00   |                     |
| <b>D</b> | <b>6</b> |    | <b>13</b> | <b>IJ-2</b> |                     |                              | <b>Information Sharing and Investigative Staff</b>          |           | <b>LE</b>  | <b>Organization</b> |  |                                    |    | <b>\$</b>    | <b>300,000.00</b>   |
| D        | 6        | 37 | 13        | IJ-2        | City of Los Angeles | Police                       | DVE Intelligence Analyst                                    | HSGP-UASI | LE         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff      | \$ | 300,000.00   |                     |
| <b>D</b> | <b>7</b> |    | <b>14</b> | <b>IJ-2</b> |                     |                              | <b>Information Sharing and Investigative Staff</b>          |           | <b>LE</b>  | <b>Organization</b> |  |                                    |    | <b>\$</b>    | <b>534,000.00</b>   |
| D        | 7        | 38 | 14        | IJ-2        | Long Beach          | Police                       | Two (2) LBPD Intelligence Analysts                          | HSGP-UASI | LE         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Contractor | \$ | 384,000.00   |                     |
| D        | 7        | 39 | 14        | IJ-2        | Long Beach          | Technology and Innovation    | (1)Joint Regional Cyber Security Analyst                    | HSGP-UASI | LE         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Contractor | \$ | 150,000.00   |                     |
| <b>E</b> | <b>7</b> |    | <b>15</b> | <b>IJ-4</b> |                     |                              | <b>Protective Measures/Physical Security</b>                |           | <b>EMG</b> | <b>Equipment</b>    |  |                                    |    | <b>\$</b>    | <b>210,000.00</b>   |
| E        | 7        | 40 | 15        | IJ-4        | Long Beach          | Parks, Recreation and Marine | Maintenance and Sustainment                                 | HSGP-UASI | EMG        | Equipment           | Other Authorized Equipment                               |                                    | \$ | 210,000.00   |                     |
| <b>E</b> | <b>7</b> |    | <b>16</b> | <b>IJ-4</b> |                     |                              | <b>Protective Measures/Physical Security</b>                |           | <b>LE</b>  | <b>Equipment</b>    |  |                                    |    | <b>\$</b>    | <b>1,155,323.00</b> |
| E        | 7        | 41 | 16        | IJ-4        | City of Los Angeles | Police                       | LAPD Hazardous Materials Unit, CBRN Equipment and Telemetry | HSGP-UASI | LE         | Equipment           | Detection  |                                    | \$ | 605,353.00   |                     |
| E        | 7        | 42 | 16        | IJ-4        | City of Los Angeles | Police                       | Personal Protective Equipment Training Unit (PPETU)         | HSGP-UASI | LE         | Equipment           | Personal Protective Equipment                            |                                    | \$ | 399,970.00   |                     |
| E        | 7        | 43 | 16        | IJ-4        | Los Angeles County  | LASD                         | Bomb Suits  | HSGP-UASI | LE         | Equipment           | Personal Protective Equipment                            |                                    | \$ | 150,000.00   |                     |
| <b>F</b> | <b>8</b> |    | <b>17</b> | <b>IJ-4</b> |                     |                              | <b>CBRNE Detection and Response Equipment and Training</b>  |           | <b>LE</b>  | <b>Equipment</b>    |  |                                    |    | <b>\$</b>    | <b>1,251,030.00</b> |
| F        | 8        | 44 | 17        | IJ-4        | Los Angeles County  | LASD                         | Over Water Survival Equipment                               | HSGP-UASI | LE         | Equipment           | Terrorism Incident Prevention Equipment                  |                                    | \$ | 1,165,395.00 |                     |
| F        | 8        | 45 | 17        | IJ-4        | Los Angeles County  | LASD                         | Commuter Rail Road Protection                               | HSGP-UASI | LE         | Equipment           | Personal Protective Equipment                            |                                    | \$ | 55,635.00    |                     |
| F        | 8        | 46 | 17        | IJ-4        | Los Angeles County  | LASD                         | Portable Barrier - Anti-Pedestrian & Anti-Vehicle           | HSGP-UASI | LE         | Equipment           | Terrorism Incident Prevention Equipment                  |                                    | \$ | 30,000.00    |                     |
| <b>F</b> | <b>8</b> |    | <b>18</b> | <b>IJ-4</b> |                     |                              | <b>CBRNE Detection and Response Equipment and Training</b>  |           | <b>FS</b>  | <b>Equipment</b>    |  |                                    |    | <b>\$</b>    | <b>3,438,189.00</b> |

|          |           |    |           |             |                     |        |   |           |           |                  |   |             |    |              |                     |  |
|----------|-----------|----|-----------|-------------|---------------------|--------|---|-----------|-----------|------------------|---|-------------|----|--------------|---------------------|--|
| F        | 8         | 47 | 18        | IJ-4        | City of Los Angeles | Fire   | CBRNE Equipment   | HSGP-UASI | FS        | Equipment        | CBRNE Operational and Search and Rescue Equipment     |             | \$ | 160,500.00   |                     |  |
| F        | 8         | 48 | 18        | IJ-4        | Los Angeles County  | Fire   | CBRNE Equipment   | HSGP-UASI | FS        | Equipment        | CBRNE Logistical Support Equipment                    |             | \$ | 150,000.00   |                     |  |
| F        | 8         | 49 | 18        | IJ-4        | Los Angeles County  | Fire   | Multi-mission All Hazard Apparatus (CARVEOUT)                             | HSGP-UASI | FS        | Equipment        | CBRNE Incident Response Vehicle                       |             | \$ | 1,688,338.00 |                     |  |
| F        | 8         | 50 | 18        | IJ-4        | City of Los Angeles | Fire   | Hazardous Materials Equipment   | HSGP-UASI | FS        | Equipment        | CBRNE Operational and Search and Rescue Equipment     |             | \$ | 817,851.00   |                     |  |
| F        | 8         | 51 | 18        | IJ-4        | Burbank             | Fire   | Hazardous Materials Equipment   | HSGP-UASI | FS        | Equipment        | Other Authorized Equipment                            |             | \$ | 21,500.00    |                     |  |
| F        | 8         | 52 | 18        | IJ-4        | City of Los Angeles | Fire   | Hazardous Materials Equipment   | HSGP-UASI | FS        | Equipment        | Detection   |             | \$ | 300,000.00   |                     |  |
| F        | 8         | 53 | 18        | IJ-4        | Los Angeles County  | Fire   | Hazardous Materials Equipment   | HSGP-UASI | FS        | Equipment        | CBRNE Logistical Support Equipment                    |             | \$ | 250,000.00   |                     |  |
| F        | 8         | 54 | 18        | IJ-4        | Long Beach          | Fire   | Hazardous Materials Equipment   | HSGP-UASI | FS        | Equipment        | CBRNE Operational and Search and Rescue Equipment     |             | \$ | 50,000.00    |                     |  |
| <b>F</b> | <b>9</b>  |    | <b>19</b> | <b>IJ-3</b> |                     |        | <b>CBRNE Detection and Response Equipment and Training</b>                |           | <b>LE</b> | <b>Equipment</b> |   |             |    | <b>\$</b>    | <b>1,174,812.00</b> |  |
| F        | 9         | 55 | 19        | IJ-3        | City of Los Angeles | Police | Person Borne and Off-Lead Explosive Detection Canine Project - Equipment  | HSGP-UASI | LE        | Equipment        | Intervention Equipment                                |             | \$ | 60,774.00    |                     |  |
| F        | 9         | 56 | 19        | IJ-3        | City of Los Angeles | Police | Regional Explosive Detection, Imaging, Mitigation and Maintenance Project | HSGP-UASI | LE        | Equipment        | Explosive Device Mitigation and Remediation Equipment |             | \$ | 900,000.00   |                     |  |
| F        | 9         | 57 | 19        | IJ-3        | City of Los Angeles | Police | Specialty Vehicle   | HSGP-UASI | LE        | Equipment        | Terrorism Incident Prevention Equipment               |             | \$ | 114,038.00   |                     |  |
| F        | 9         | 58 | 19        | IJ-3        | Los Angeles County  | LASD   | CBRN Detection Equipment  | HSGP-UASI | LE        | Equipment        | Detection   |             | \$ | 100,000.00   |                     |  |
| <b>F</b> | <b>9</b>  |    | <b>20</b> | <b>IJ-3</b> |                     |        | <b>CBRNE Detection and Response Equipment and Training</b>                |           | <b>LE</b> | <b>Training</b>  |   |             |    | <b>\$</b>    | <b>309,208.00</b>   |  |
| F        | 9         | 59 | 20        | IJ-3        | Los Angeles County  | LASD   | WMD Training for Sheriff's Department personnel                           | HSGP-UASI | LE        | Training         | Staff Expenses  | OT/Backfill | \$ | 50,000.00    |                     |  |
| F        | 9         | 60 | 20        | IJ-3        | City of Los Angeles | Police | Explosive Ordnance Disposal Technician Training                           | HSGP-UASI | LE        | Training         | Course Delivery & Evaluation                          | Consultant  | \$ | 228,431.00   |                     |  |
| F        | 9         | 61 | 20        | IJ-3        | City of Los Angeles | Police | Person Borne and Off-Lead Explosive Detection Canine Project - Training   | HSGP-UASI | LE        | Training         | Course Delivery & Evaluation                          | Consultant  | \$ | 30,777.00    |                     |  |
| <b>F</b> | <b>9</b>  |    | <b>21</b> | <b>IJ-4</b> |                     |        | <b>CBRNE Detection and Response Equipment and Training</b>                |           | <b>FS</b> | <b>Training</b>  |   |             |    | <b>\$</b>    | <b>417,153.00</b>   |  |
| F        | 9         | 62 | 21        | IJ-4        | Burbank             | Fire   | CBRNE Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | OT/Backfill | \$ | 5,000.00     |                     |  |
| F        | 9         | 63 | 21        | IJ-4        | Burbank             | Fire   | CBRNE Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | Travel      | \$ | 45,920.00    |                     |  |
| F        | 9         | 64 | 21        | IJ-4        | Glendale            | Fire   | CBRNE Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | OT/Backfill | \$ | 45,000.00    |                     |  |
| F        | 9         | 65 | 21        | IJ-4        | Long Beach          | Fire   | CBRNE Training  | HSGP-UASI | FS        | Training         | Course Delivery & Evaluation                          | Staff       | \$ | 75,000.00    |                     |  |
| F        | 9         | 66 | 21        | IJ-4        | Burbank             | Fire   | CBRNE Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | Tuition     | \$ | 5,000.00     |                     |  |
| F        | 9         | 67 | 21        | IJ-4        | Burbank             | Fire   | Hazardous Materials Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | OT/Backfill | \$ | 43,500.00    |                     |  |
| F        | 9         | 68 | 21        | IJ-4        | Los Angeles County  | Fire   | Hazardous Materials Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | OT/Backfill | \$ | 162,733.00   |                     |  |
| F        | 9         | 69 | 21        | IJ-4        | Long Beach          | Fire   | Hazardous Materials Training  | HSGP-UASI | FS        | Training         | Course Delivery & Evaluation                          | Staff       | \$ | 25,000.00    |                     |  |
| F        | 9         | 70 | 21        | IJ-4        | Burbank             | Fire   | Hazardous Materials Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | Travel      | \$ | 5,000.00     |                     |  |
| F        | 9         | 71 | 21        | IJ-4        | Burbank             | Fire   | Hazardous Materials Training  | HSGP-UASI | FS        | Training         | Staff Expenses  | Tuition     | \$ | 5,000.00     |                     |  |
| <b>G</b> | <b>10</b> |    | <b>22</b> | <b>IJ-3</b> |                     |        | <b>Critical Infrastructure Protection</b>                                 |           | <b>LE</b> | <b>Equipment</b> |   |             |    | <b>\$</b>    | <b>860,165.00</b>   |  |
| G        | 10        | 72 | 22        | IJ-3        | City of Los Angeles | Police | Piper Tech Video Management System  | HSGP-UASI | LE        | Equipment        | Physical Security Enhancement Equipment               |             | \$ | 400,000.00   |                     |  |
| G        | 10        | 73 | 22        | IJ-3        | Inglewood           | Police | Video Surveillance  | HSGP-UASI | LE        | Equipment        | Physical Security Enhancement Equipment               |             | \$ | 226,445.00   |                     |  |
| G        | 10        | 74 | 22        | IJ-3        | San Fernando        | Police | Water Supply and Water Quality Infrastructure Protection                  | HSGP-UASI | LE        | Equipment        | Terrorism Incident Prevention Equipment               |             | \$ | 200,000.00   |                     |  |
| G        | 10        | 75 | 22        | IJ-3        | City of Los Angeles | Police | Tactical Pole Cameras   | HSGP-UASI | LE        | Equipment        | Intervention Equipment                                |             | \$ | 33,720.00    |                     |  |

|          |           |     |           |             |                     |  |   |           |            |                     |   |                                 |               |                        |
|----------|-----------|-----|-----------|-------------|---------------------|--|---|-----------|------------|---------------------|---|---------------------------------|---------------|------------------------|
| <b>G</b> | <b>10</b> |     | <b>23</b> | <b>IJ-2</b> |                     |  | <b>Critical Infrastructure Protection</b>                         |           | <b>FS</b>  | <b>Planning</b>     |   |                                 |               | <b>\$ 490,000.00</b>   |
| G        | 10        | 76  | 23        | IJ-2        | City of Los Angeles | Fire   | Critical Infrastructure Key Resource (CIKR)                       | HSGP-UASI | FS         | Planning            | Develop & Enhance Plans, Protocols and Systems    | Staff                           | \$ 245,000.00 |                        |
| G        | 10        | 77  | 23        | IJ-2        | City of Long Beach  | Fire   | Critical Infrastructure Key Resource (CIKR)                       | HSGP-UASI | FS         | Planning            | Develop & Enhance Plans, Protocols and Systems    | Intelligence Analysts > Staff   | \$ 245,000.00 |                        |
| <b>G</b> | <b>10</b> |     | <b>24</b> | <b>IJ-3</b> |                     |  | <b>Critical Infrastructure Protection</b>                         |           | <b>EMG</b> | <b>Equipment</b>    |   |                                 |               | <b>\$ 163,589.00</b>   |
| G        | 10        | 78  | 24        | IJ-3        | Long Beach          | Disaster Preparedness and Emergency Communications | 911 Back Up Center Upgrade  | HSGP-UASI | EMG        | Equipment           | Other Authorized Equipment                        |                                 | \$ 163,589.00 |                        |
| <b>H</b> | <b>11</b> |     | <b>25</b> | <b>IJ-3</b> |                     |  | <b>Critical Infrastructure Response Training and Organization</b> |           | <b>FS</b>  | <b>Equipment</b>    |   |                                 |               | <b>\$ 165,000.00</b>   |
| H        | 11        | 79  | 25        | IJ-3        | City of Los Angeles | Fire   | Maritime Equipment  | HSGP-UASI | FS         | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ 120,000.00 |                        |
| H        | 11        | 80  | 25        | IJ-3        | Los Angeles County  | Fire   | Maritime Equipment  | HSGP-UASI | FS         | Equipment           | Personal Protective Equipment                     |                                 | \$ 40,000.00  |                        |
| H        | 11        | 81  | 25        | IJ-3        | Long Beach          | Fire   | Maritime Equipment  | HSGP-UASI | FS         | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ 5,000.00   |                        |
| <b>H</b> | <b>12</b> |     | <b>26</b> | <b>IJ-3</b> |                     |  | <b>Critical Infrastructure Response Training and Organization</b> |           | <b>LE</b>  | <b>Equipment</b>    |   |                                 |               | <b>\$ 235,765.00</b>   |
| H        | 12        | 82  | 26        | IJ-3        | Los Angeles County  | LASD   | SCUBA Equipment   | HSGP-UASI | LE         | Equipment           | Other Authorized Equipment                        |                                 | \$ 100,000.00 |                        |
| H        | 12        | 83  | 26        | IJ-3        | Los Angeles County  | LASD   | Aerial Surveillance Camera  | HSGP-UASI | LE         | Equipment           | Terrorism Incident Prevention Equipment           |                                 | \$ 135,765.00 |                        |
| <b>H</b> | <b>12</b> |     | <b>27</b> | <b>IJ-3</b> |                     |  | <b>Critical Infrastructure Response Training and Organization</b> |           | <b>FS</b>  | <b>Equipment</b>    |   |                                 |               | <b>\$ 155,000.00</b>   |
| H        | 12        | 84  | 27        | IJ-3        | City of Los Angeles | Fire   | Port Dive Ops (PDOG) EQ   | HSGP-UASI | FS         | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ 100,000.00 |                        |
| H        | 12        | 85  | 27        | IJ-3        | Long Beach          | Fire   | Port Dive Ops (PDOG) EQ   | HSGP-UASI | FS         | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ 5,000.00   |                        |
| H        | 12        | 86  | 27        | IJ-3        | Los Angeles County  | Fire   | Critical Infrastructure Key Resource (CIKR) Vehicle               | HSGP-UASI | FS         | Equipment           | Other Authorized Equipment                        |                                 | \$ 50,000.00  |                        |
| <b>H</b> | <b>12</b> |     | <b>28</b> | <b>IJ-3</b> |                     |  | <b>Critical Infrastructure Response Training and Organization</b> |           | <b>FS</b>  | <b>Training</b>     |   |                                 |               | <b>\$ 262,000.00</b>   |
| H        | 12        | 87  | 28        | IJ-3        | City of Los Angeles | Fire   | Maritime Training   | HSGP-UASI | FS         | Training            | Staff Expenses                                    | OT/Backfill                     | \$ 60,000.00  |                        |
| H        | 12        | 88  | 28        | IJ-3        | Los Angeles County  | Fire   | Maritime Training   | HSGP-UASI | FS         | Training            | Staff Expenses                                    | Travel                          | \$ 117,000.00 |                        |
| H        | 12        | 89  | 28        | IJ-3        | Long Beach          | Fire   | Maritime Training   | HSGP-UASI | FS         | Training            | Course Delivery & Evaluation                      | Staff                           | \$ 5,000.00   |                        |
| H        | 12        | 90  | 28        | IJ-3        | City of Los Angeles | Fire   | Port Dive Ops (PDOG) Training                                     | HSGP-UASI | FS         | Training            | Staff Expenses                                    | OT/Backfill                     | \$ 75,000.00  |                        |
| H        | 12        | 91  | 28        | IJ-3        | Long Beach          | Fire   | Port Dive Ops (PDOG) Training                                     | HSGP-UASI | FS         | Training            | Course Delivery & Evaluation                      | Staff                           | \$ 5,000.00   |                        |
| <b>I</b> | <b>13</b> |     | <b>29</b> | <b>IJ-4</b> |                     |  | <b>Counter Terrorism Training and Equipment</b>                   |           | <b>LE</b>  | <b>Training</b>     |   |                                 |               | <b>\$ 250,000.00</b>   |
| I        | 13        | 92  | 29        | IJ-4        | City of Los Angeles | Police   | CT Symposium  | HSGP-UASI | LE         | Training            | Course Delivery & Evaluation                      | Facility > Meeting Space Rental | \$ 80,000.00  |                        |
| I        | 13        | 93  | 29        | IJ-4        | City of Los Angeles | Police   | CT Symposium Travel   | HSGP-UASI | LE         | Training            | Staff Expenses                                    | Travel                          | \$ 20,000.00  |                        |
| I        | 13        | 94  | 29        | IJ-4        | City of Los Angeles | Police   | Leadership in Counter Terrorism Conference                        | HSGP-UASI | LE         | Training            | Staff Expenses                                    | Tuition                         | \$ 50,000.00  |                        |
| I        | 13        | 95  | 29        | IJ-4        | City of Los Angeles | Police   | Leadership in Counter Terrorism Conference                        | HSGP-UASI | LE         | Training            | Staff Expenses                                    | Travel                          | \$ 100,000.00 |                        |
| <b>J</b> | <b>14</b> |     | <b>30</b> | <b>IJ-3</b> |                     |  | <b>Regional Training Coordination</b>                             |           | <b>FS</b>  | <b>Organization</b> |   |                                 |               | <b>\$ 1,624,000.00</b> |
| J        | 14        | 96  | 30        | IJ-3        | Monterey Park       | Fire   | RTG Intelligence Chief  | HSGP-UASI | FS         | Organization        | Equip / Resource / Project Mgt                    | Staff                           | \$ 230,000.00 |                        |
| J        | 14        | 97  | 30        | IJ-3        | Santa Monica        | Fire   | RTG Training Officer  | HSGP-UASI | FS         | Organization        | Equip / Resource / Project Mgt                    | Contractors                     | \$ 185,000.00 |                        |
| J        | 14        | 98  | 30        | IJ-3        | City of Los Angeles | Fire   | Regional Training Group (RTG)                                     | HSGP-UASI | FS         | Organization        | Equip / Resource / Project Mgt                    | Staff                           | \$ 360,000.00 |                        |
| J        | 14        | 99  | 30        | IJ-3        | Long Beach          | Fire   | Regional Training Group (RTG)                                     | HSGP-UASI | FS         | Organization        | Equip / Resource / Project Mgt                    | Contractors/Staff               | \$ 549,000.00 |                        |
| J        | 14        | 100 | 30        | IJ-3        | Torrance            | Fire   | Regional Training Group (RTG)                                     | HSGP-UASI | FS         | Organization        | Equip / Resource / Project Mgt                    | Staff                           | \$ 300,000.00 |                        |

| J | 15 |     | 31 | IJ-4 |                     |      | Regional Training Coordination                         |           | FS | Equipment |   |                                    |  | \$ | 691,072.00   |
|---|----|-----|----|------|---------------------|------|--|-----------|----|-----------|---|------------------------------------|--|----|--------------|
| J | 15 | 101 | 31 | IJ-4 | Los Angeles County  | Fire | Fire Ground Survival (FGS) Equipment                   | HSGP-UASI | FS | Equipment | Other Authorized Equipment                        |                                    |  | \$ | 60,000.00    |
| J | 15 | 102 | 31 | IJ-4 | City of Los Angeles | Fire | Regional Training Centers Sustainment and Maintenance  | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 200,000.00   |
| J | 15 | 103 | 31 | IJ-4 | Los Angeles County  | Fire | Regional Training Centers Sustainment and Maintenance  | HSGP-UASI | FS | Equipment | Physical Security Enhancement Equipment           |                                    |  | \$ | 128,207.00   |
| J | 15 | 104 | 31 | IJ-4 | Long Beach          | Fire | Regional Training Centers Sustainment and Maintenance  | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 160,000.00   |
| J | 15 | 105 | 31 | IJ-4 | Los Angeles County  | Fire | Satellite Training Centers Sustainment and Maintenance | HSGP-UASI | FS | Equipment | Other Authorized Equipment                        |                                    |  | \$ | 118,000.00   |
| J | 15 | 106 | 31 | IJ-4 | Santa Monica        | Fire | Satellite Training Centers Sustainment and Maintenance | HSGP-UASI | FS | Equipment | Maintenance & Sustainment                         |                                    |  | \$ | 4,865.00     |
| J | 15 | 107 | 31 | IJ-4 | Long Beach          | Fire | Fire Ground Survival (FGS) Training Equipment          | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 20,000.00    |
| J | 15 |     | 32 | IJ-4 |                     |      | Regional Training Coordination                         |           | FS | Planning  |   |                                    |  | \$ | 600,000.00   |
| J | 15 | 108 | 32 | IJ-4 | Santa Monica        | Fire | RTG Training Delivery Model (TDM)                      | HSGP-UASI | FS | Planning  | Develop & Enhance Plans, Protocols and Systems    | Contractors                        |  | \$ | 600,000.00   |
| J | 15 |     | 33 | IJ-4 |                     |      | Regional Training Coordination                         |           | FS | Training  |   |                                    |  | \$ | 1,312,170.00 |
| J | 15 | 109 | 33 | IJ-4 | Los Angeles County  | Fire | Regional Training Centers Sustainment and Maintenance  | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                      | Non AEL equipment w/prior approval |  | \$ | 902,170.00   |
| J | 15 | 110 | 33 | IJ-4 | Long Beach          | Fire | Regional Training Centers Sustainment and Maintenance  | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                      | Staff                              |  | \$ | 40,000.00    |
| J | 15 | 111 | 33 | IJ-4 | Los Angeles County  | Fire | Satellite Training Centers Sustainment and Maintenance | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                      | Non AEL equipment w/prior approval |  | \$ | 220,000.00   |
| J | 15 | 112 | 33 | IJ-4 | Santa Monica        | Fire | Satellite Training Centers Sustainment and Maintenance | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                      | Materials / Supplies               |  | \$ | 150,000.00   |
| K | 16 |     | 34 | IJ-4 |                     |      | Rescue Response Equipment and Training                 |           | FS | Equipment |   |                                    |  | \$ | 2,778,658.00 |
| K | 16 | 113 | 34 | IJ-4 | Los Angeles County  | Fire | Catastrophic Planning Equipment                        | HSGP-UASI | FS | Equipment | CBRNE Logistical Support Equipment                |                                    |  | \$ | 225,000.00   |
| K | 16 | 114 | 34 | IJ-4 | Glendale            | Fire | Hazardous Materials Equipment                          | HSGP-UASI | FS | Equipment | Personal Protective Equipment                     |                                    |  | \$ | 75,000.00    |
| K | 16 | 115 | 34 | IJ-4 | City of Los Angeles | Fire | Tactical (TEMS) Equipment                              | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 40,000.00    |
| K | 16 | 116 | 34 | IJ-4 | Los Angeles County  | Fire | Tactical (TEMS) Equipment                              | HSGP-UASI | FS | Equipment | CBRNE Logistical Support Equipment                |                                    |  | \$ | 40,000.00    |
| K | 16 | 117 | 34 | IJ-4 | Long Beach          | Fire | Tactical (TEMS) Equipment                              | HSGP-UASI | FS | Equipment | Personal Protective Equipment                     |                                    |  | \$ | 20,000.00    |
| K | 16 | 118 | 34 | IJ-4 | Santa Monica        | Fire | Tactical (TEMS) Equipment                              | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 8,904.00     |
| K | 16 | 119 | 34 | IJ-4 | Alhambra            | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 42,000.00    |
| K | 16 | 120 | 34 | IJ-4 | Glendale            | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 70,000.00    |
| K | 16 | 121 | 34 | IJ-4 | City of Los Angeles | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 527,000.00   |
| K | 16 | 122 | 34 | IJ-4 | Los Angeles County  | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 436,413.00   |
| K | 16 | 123 | 34 | IJ-4 | Monterey Park       | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 104,341.00   |
| K | 16 | 124 | 34 | IJ-4 | Long Beach          | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 100,000.00   |
| K | 16 | 125 | 34 | IJ-4 | Pasadena            | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 50,000.00    |
| K | 16 | 126 | 34 | IJ-4 | Santa Monica        | Fire | Urban Search and Rescue (US&R) Equipment               | HSGP-UASI | FS | Equipment | Medical   |                                    |  | \$ | 40,000.00    |
| K | 16 | 127 | 34 | IJ-4 | City of Los Angeles | Fire | Urban Search and Rescue (US&R) Vehicles                | HSGP-UASI | FS | Equipment | CBRNE Operational and Search and Rescue Equipment |                                    |  | \$ | 250,000.00   |
| K | 16 | 128 | 34 | IJ-4 | Long Beach          | Fire | Urban Search and Rescue (US&R) Vehicles                | HSGP-UASI | FS | Equipment | CBRNE Incident Response Vehicle                   |                                    |  | \$ | 750,000.00   |
| K | 16 |     | 35 | IJ-4 |                     |      | Rescue Response  |           | FS | Training  |   |                                    |  | \$ | 2,179,416.00 |

|          |           |     |           |             |                     |        |  |           |            |                  |  |   |    |            |                      |
|----------|-----------|-----|-----------|-------------|---------------------|--------|--|-----------|------------|------------------|--|---|----|------------|----------------------|
| K        | 16        | 129 | 35        | IJ-4        | Monterey Park       | Fire   | Catastrophic Planning Training                                       | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 50,000.00  |                      |
| K        | 16        | 130 | 35        | IJ-4        | Long Beach          | Fire   | Regional Task Forces (RTF)   | HSGP-UASI | FS         | Training         | Course Delivery & Evaluation                     | Consultant  | \$ | 200,000.00 |                      |
| K        | 16        | 131 | 35        | IJ-4        | Torrance            | Fire   | Regional Task Forces (RTF)   | HSGP-UASI | FS         | Training         | Course Delivery & Evaluation                     | Consultant  | \$ | 20,000.00  |                      |
| K        | 16        | 132 | 35        | IJ-4        | Long Beach          | Fire   | Regional Training Group (RTG) Urban Search and Rescue Training       | HSGP-UASI | FS         | Training         | Course Delivery & Evaluation                     | Consultant  | \$ | 400,000.00 |                      |
| K        | 16        | 133 | 35        | IJ-4        | Glendale            | Fire   | Regional Training Centers Sustainment and Maintenance                | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 116,400.00 |                      |
| K        | 16        | 134 | 35        | IJ-4        | Los Angeles County  | Fire   | Tactical (TEMS) Training   | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 100,000.00 |                      |
| K        | 16        | 135 | 35        | IJ-4        | Long Beach          | Fire   | Tactical (TEMS) Training   | HSGP-UASI | FS         | Training         | Course Delivery & Evaluation                     | Staff   | \$ | 20,000.00  |                      |
| K        | 16        | 136 | 35        | IJ-4        | Santa Monica        | Fire   | Tactical (TEMS) Training Backfill                                    | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 20,116.00  |                      |
| K        | 16        | 137 | 35        | IJ-4        | Santa Monica        | Fire   | Tactical (TEMS) Training Travel                                      | HSGP-UASI | FS         | Training         | Staff Expenses                                   | Travel  | \$ | 5,000.00   |                      |
| K        | 16        | 138 | 35        | IJ-4        | Santa Monica        | Fire   | Tactical (TEMS) Training Tuition                                     | HSGP-UASI | FS         | Training         | Staff Expenses                                   | Tuition   | \$ | 5,980.00   |                      |
| K        | 16        | 139 | 35        | IJ-4        | Santa Monica        | Fire   | Tactical (TEMS) Training   | HSGP-UASI | FS         | Training         | Staff Expenses                                   | Consultant - Design / Conduct / Evaluate Training | \$ | 100,000.00 |                      |
| K        | 16        | 140 | 35        | IJ-4        | Alhambra            | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 14,000.00  |                      |
| K        | 16        | 141 | 35        | IJ-4        | Beverly Hills       | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 130,920.00 |                      |
| K        | 16        | 142 | 35        | IJ-4        | Glendale            | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 80,000.00  |                      |
| K        | 16        | 143 | 35        | IJ-4        | City of Los Angeles | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 373,000.00 |                      |
| K        | 16        | 144 | 35        | IJ-4        | Long Beach          | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Course Delivery & Evaluation                     | Consultant  | \$ | 200,000.00 |                      |
| K        | 16        | 145 | 35        | IJ-4        | Monterey Park       | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 40,000.00  |                      |
| K        | 16        | 146 | 35        | IJ-4        | Pasadena            | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 35,000.00  |                      |
| K        | 16        | 147 | 35        | IJ-4        | Pasadena            | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 65,000.00  |                      |
| K        | 16        | 148 | 35        | IJ-4        | Santa Monica        | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 79,600.00  |                      |
| K        | 16        | 149 | 35        | IJ-4        | Santa Monica        | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | Travel  | \$ | 26,400.00  |                      |
| K        | 16        | 150 | 35        | IJ-4        | Santa Monica        | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | Tuition   | \$ | 4,000.00   |                      |
| K        | 16        | 151 | 35        | IJ-4        | Alhambra            | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Staff Expenses                                   | Tuition   | \$ | 9,000.00   |                      |
| K        | 16        | 152 | 35        | IJ-4        | Alhambra            | Fire   | Urban Search and Rescue (US&R) Training                              | HSGP-UASI | FS         | Training         | Course Delivery & Evaluation                     | Materials / Supplies                              | \$ | 85,000.00  |                      |
| <b>K</b> | <b>16</b> |     | <b>36</b> | <b>IJ-4</b> |                     |        | <b>Rescue Response</b>   |           | <b>LE</b>  | <b>Equipment</b> |  |   |    |            | <b>\$ 116,472.00</b> |
| K        | 16        | 153 | 36        | IJ-4        | City of Los Angeles | Police | Tactical Movement Training Equipment                                 | HSGP-UASI | LE         | Equipment        | Intervention Equipment                           |   | \$ | 66,472.00  |                      |
| K        | 16        | 154 | 36        | IJ-4        | Los Angeles County  | LASD   | Rapid egress/confined space/high angle rescue                        | HSGP-UASI | LE         | Equipment        | CBRN Operational and Search and Rescue Equipment |   | \$ | 50,000.00  |                      |
| <b>K</b> | <b>16</b> |     | <b>37</b> | <b>IJ-4</b> |                     |        | <b>Rescue Response</b>   |           | <b>LE</b>  | <b>Training</b>  |  |   |    |            | <b>\$ 200,000.00</b> |
| K        | 16        | 155 | 37        | IJ-4        | Los Angeles County  | LASD   | Enhanced Active Shooter Strategies Training                          | HSGP-UASI | LE         | Training         | Staff Expenses                                   | OT/Backfill                                       | \$ | 200,000.00 |                      |
| <b>L</b> | <b>17</b> |     | <b>38</b> | <b>IJ-4</b> |                     |        | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b> |           | <b>EMG</b> | <b>Planning</b>  |  |   |    |            | <b>\$ 50,000.00</b>  |
| L        | 17        | 156 | 38        | IJ-4        | City of Los Angeles | EMD    | FNSS Cache Inventory Management                                      | HSGP-UASI | EMG        | Planning         | Develop & Enhance Plans, Protocols and Systems   | Consultants                                       | \$ | 50,000.00  |                      |
| <b>L</b> | <b>18</b> |     | <b>39</b> | <b>IJ-4</b> |                     |        | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b> |           | <b>EMG</b> | <b>Exercise</b>  |  |   |    |            | <b>\$ 100,000.00</b> |
| L        | 18        | 157 | 39        | IJ-4        | City of Los Angeles | EMD    | Annual EOC Functional Exercise                                       | HSGP-UASI | EMG        | Exercise         | Conduct / Evaluate                               | Consultant  | \$ | 100,000.00 |                      |

|   |    |     |    |      |                     |  |  |           |     |              |   |   |    |            |            |
|---|----|-----|----|------|---------------------|--|--|-----------|-----|--------------|---|---|----|------------|------------|
| L | 18 |     | 40 | IJ-4 |                     |  | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b>     |           | EMG | Planning     |   |   |    | \$         | 294,739.00 |
| L | 18 | 158 | 40 | IJ-4 | City of Los Angeles | EMD  | Revisions to EOC Operations Manual                                       | HSGP-UASI | EMG | Planning     | Develop & Enhance Plans, Protocols and Systems    | Consultants                                       | \$ | 294,739.00 |            |
| L | 18 |     | 41 | IJ-4 |                     |  | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b>     |           | PH  | Exercise     |   |   |    | \$         | 50,000.00  |
| L | 18 | 159 | 41 | IJ-4 | Pasadena            | Public Health                                      | Continuity of Operations Plan (COOP) Workshop                            | HSGP-UASI | PH  | Exercise     | Design/Develop                                    | Consultant  | \$ | 50,000.00  |            |
| L | 18 |     | 42 | IJ-4 |                     |  | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b>     |           | PH  | Planning     |   |   |    | \$         | 120,754.00 |
| L | 18 | 160 | 42 | IJ-4 | Los Angeles County  | Public Health                                      | Biowatch   | HSGP-UASI | PH  | Planning     | Increased Threat Level                            | Personnel   | \$ | 120,754.00 |            |
| M | 19 |     | 43 | IJ-4 |                     |  | <b>Medical Surge</b>   |           | EMS | Equipment    |   |   |    | \$         | 500,000.00 |
| M | 19 | 161 | 43 | IJ-4 | Los Angeles County  | Health Services/EMS Agency                         | Space Lease for equipment storage (CARVEOUT)                             | HSGP-UASI | EMS | Equipment    | Other Authorized Equipment                        |   | \$ | 500,000.00 |            |
| N | 20 |     | 44 | IJ-4 |                     |  | <b>Community Preparedness</b>  |           | FS  | Equipment    |   |   |    | \$         | 199,500.00 |
| N | 20 | 162 | 44 | IJ-4 | City of Los Angeles | Fire   | Community Emergency Response Team Equipment                              | HSGP-UASI | FS  | Equipment    | CBRNE Operational and Search and Rescue Equipment |   | \$ | 70,000.00  |            |
| N | 20 | 163 | 44 | IJ-4 | Los Angeles County  | Fire   | Community Emergency Response Team Equipment                              | HSGP-UASI | FS  | Equipment    | Other Authorized Equipment                        |   | \$ | 70,000.00  |            |
| N | 20 | 164 | 44 | IJ-4 | Long Beach          | Fire   | Community Emergency Response Team Equipment                              | HSGP-UASI | FS  | Equipment    | Other Authorized Equipment                        |   | \$ | 52,500.00  |            |
| N | 20 | 165 | 44 | IJ-4 | Monterey Park       | Fire   | Community Emergency Response Team Equipment                              | HSGP-UASI | FS  | Equipment    | CBRNE Operational and Search and Rescue Equipment |   | \$ | 3,500.00   |            |
| N | 20 | 166 | 44 | IJ-4 | Pasadena            | Fire   | Community Emergency Response Team Equipment                              | HSGP-UASI | FS  | Equipment    | CBRNE Operational and Search and Rescue Equipment |   | \$ | 3,500.00   |            |
| N | 20 |     | 45 | IJ-4 |                     |  | <b>Community Preparedness</b>  |           | EMG | Planning     |   |   |    | \$         | 320,000.00 |
| N | 20 | 167 | 45 | IJ-4 | Long Beach          | Disaster Preparedness and Emergency Communications | Community Outreach Materials   | HSGP-UASI | EMG | Planning     | Community Outreach                                | Materials / Supplies                              | \$ | 15,000.00  |            |
| N | 20 | 168 | 45 | IJ-4 | Long Beach          | Disaster Preparedness and Emergency Communications | Community Outreach Materials   | HSGP-UASI | EMG | Planning     | Community Outreach                                | Materials / Supplies                              | \$ | 5,000.00   |            |
| N | 20 | 169 | 45 | IJ-4 | City of Los Angeles | EMD  | EOP Annex/Appendices Gap Analysis and Planning                           | HSGP-UASI | EMG | Planning     | Develop & Enhance Plans, Protocols and Systems    | Consultants                                       | \$ | 200,000.00 |            |
| N | 20 | 170 | 45 | IJ-4 | City of Los Angeles | EMD  | RYLAN App updates with 24 month support                                  | HSGP-UASI | EMG | Planning     | Community Outreach                                | Consultants                                       | \$ | 100,000.00 |            |
| N | 20 |     | 46 | IJ-4 |                     |  | <b>Community Preparedness</b>  |           | EMG | Training     |   |   |    | \$         | 363,589.00 |
| N | 20 | 171 | 46 | IJ-4 | Los Angeles County  | OEM  | Community Preparedness Training  | HSGP-UASI | EMG | Training     | Course Delivery & Evaluation                      | Consultant - Design / Conduct / Evaluate Training | \$ | 363,589.00 |            |
| N | 21 |     | 47 | IJ-4 |                     |  | <b>Community Preparedness</b>  |           | EMG | Equipment    |   |   |    | \$         | 200,000.00 |
| N | 21 | 172 | 47 | IJ-4 | Long Beach          | Disaster Preparedness and Emergency Communications | Maintenance and Software subscription                                    | HSGP-UASI | EMG | Equipment    | Information Technology                            |   | \$ | 135,000.00 |            |
| N | 21 | 173 | 47 | IJ-4 | Long Beach          | Disaster Preparedness and Emergency Communications | Maintenance and Sustainment  | HSGP-UASI | EMG | Equipment    | Other Authorized Equipment                        |   | \$ | 65,000.00  |            |
| N | 21 |     | 48 | IJ-4 |                     |  | <b>Community Preparedness</b>  |           | EMG | Organization |   |   |    | \$         | 300,000.00 |
| N | 21 | 174 | 48 | IJ-4 | City of Los Angeles | EMD  | Business Operations Center Coordinator                                   | HSGP-UASI | EMG | Organization | Public-Private Partnership                        | Contractors                                       | \$ | 150,000.00 |            |
| N | 21 | 175 | 48 | IJ-4 | City of Los Angeles | EMD  | Special Events Coordinator   | HSGP-UASI | EMG | Organization | Equip / Resource / Project Mgt                    | Contractors                                       | \$ | 150,000.00 |            |
| O | 22 |     | 49 | IJ-4 |                     |  | <b>Community Preparedness</b>  |           | EMG | Exercise     |   |   |    | \$         | 163,589.00 |
| O | 22 | 176 | 49 | IJ-4 | City of Los Angeles | EMD  | 2025 DSCA Exercise Series  | HSGP-UASI | EMG | Exercise     | Conduct / Evaluate                                | Consultant  | \$ | 163,589.00 |            |
| O | 22 |     | 50 | IJ-4 |                     |  | <b>Regional All-Hazards Public Safety Response Training and Exercise</b> |           | EMG | Training     |   |   |    | \$         | 100,000.00 |
| O | 22 | 177 | 50 | IJ-4 | Long Beach          | Disaster Preparedness and Emergency Communications | EOC/IMT Trainings  | HSGP-UASI | EMG | Training     | Course Delivery & Evaluation                      | Staff   | \$ | 100,000.00 |            |
| O | 22 |     | 51 | IJ-2 |                     |  | <b>Regional All-Hazards Public Safety Response Training and Exercise</b> |           | FS  | Planning     |   |   |    | \$         | 735,000.00 |
| O | 22 | 178 | 51 | IJ-2 | City of Los Angeles | Fire   | Joint Hazard Assessment Team   | HSGP-UASI | FS  | Planning     | Develop & Enhance Plans, Protocols and Systems    | Staff   | \$ | 490,000.00 |            |

|   |    |     |    |      |                     |        |   |           |    |           |  |                                    |               |                 |
|---|----|-----|----|------|---------------------|--------|---|-----------|----|-----------|--|------------------------------------|---------------|-----------------|
| O | 22 | 179 | 51 | IJ-2 | Los Angeles County  | Fire   | Joint Hazard Assessment Team  | HSGP-UASI | FS | Planning  | Develop & Enhance Plans, Protocols and Systems | Staff                              | \$ 245,000.00 |                 |
| O | 22 |     | 52 | IJ-4 |                     |        | <b>Regional All-Hazards Public Safety Response Training and Exercise</b>              |           | FS | Training  |  |                                    |               | \$ 1,356,399.00 |
| O | 22 | 180 | 52 | IJ-4 | Los Angeles County  | Fire   | Catastrophic Planning Training  | HSGP-UASI | FS | Training  | Staff Expenses                                 | OT/Backfill                        | \$ 200,000.00 |                 |
| O | 22 | 181 | 52 | IJ-4 | Long Beach          | Fire   | Catastrophic Planning Training  | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                   | Consultant                         | \$ 186,413.00 |                 |
| O | 22 | 182 | 52 | IJ-4 | Pasadena            | Fire   | Catastrophic Planning Training  | HSGP-UASI | FS | Training  | Staff Expenses                                 | Tuition                            | \$ 175,000.00 |                 |
| O | 22 | 183 | 52 | IJ-4 | City of Los Angeles | Fire   | Fire Ground Survival (FGS) Training   | HSGP-UASI | FS | Training  | Staff Expenses                                 | OT/Backfill                        | \$ 148,000.00 |                 |
| O | 22 | 184 | 52 | IJ-4 | Long Beach          | Fire   | Fire Ground Survival (FGS) Training   | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                   | Staff                              | \$ 20,000.00  |                 |
| O | 22 | 185 | 52 | IJ-4 | City of Los Angeles | Fire   | Green Cell Simulation Training  | HSGP-UASI | FS | Training  | Staff Expenses                                 | OT/Backfill                        | \$ 350,000.00 |                 |
| O | 22 | 186 | 52 | IJ-4 | City of Los Angeles | Fire   | Unmanned Aircraft System (UAS) Training   | HSGP-UASI | FS | Training  | Staff Expenses                                 | OT/Backfill                        | \$ 25,000.00  |                 |
| O | 22 | 187 | 52 | IJ-4 | Los Angeles County  | Fire   | Unmanned Aircraft System (UAS) Training   | HSGP-UASI | FS | Training  | Staff Expenses                                 | OT/Backfill                        | \$ 45,000.00  |                 |
| O | 22 | 188 | 52 | IJ-4 | Long Beach          | Fire   | Unmanned Aircraft System (UAS) Training   | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                   | Staff                              | \$ 51,506.00  |                 |
| O | 22 | 189 | 52 | IJ-4 | Alhambra            | Fire   | Regional Training Centers Sustainment and Maintenance                                 | HSGP-UASI | FS | Training  | Course Delivery & Evaluation                   | Non AEL equipment w/prior approval | \$ 155,480.00 |                 |
| O | 22 |     | 53 | IJ-2 |                     |        | <b>Regional All-Hazards Public Safety Response Training and Exercise</b>              |           | LE | Training  |  |                                    |               | \$ 236,200.00   |
| O | 22 | 190 | 53 | IJ-2 | Burbank             | Police | FORCE PROTECTION TRAINING AND BACKFILL  | HSGP-UASI | LE | Training  | Staff Expenses                                 | Travel                             | \$ 25,600.00  |                 |
| O | 22 | 191 | 53 | IJ-2 | Burbank             | Police | FORCE PROTECTION TRAINING AND BACKFILL  | HSGP-UASI | LE | Training  | Staff Expenses                                 | OT/Backfill                        | \$ 7,000.00   |                 |
| O | 22 | 192 | 53 | IJ-2 | Los Angeles County  | LASD   | DHS Training Opportunities Travel   | HSGP-UASI | LE | Training  | Staff Expenses                                 | Travel                             | \$ 14,300.00  |                 |
| O | 22 | 193 | 53 | IJ-2 | Los Angeles County  | LASD   | DHS Training Opportunities  | HSGP-UASI | LE | Training  | Staff Expenses                                 | Tuition                            | \$ 14,300.00  |                 |
| O | 22 | 194 | 53 | IJ-2 | City of Los Angeles | Police | Medium-Lift Helicopter Training   | HSGP-UASI | LE | Training  | Staff Expenses                                 | Tuition                            | \$ 125,000.00 |                 |
| O | 22 | 195 | 53 | IJ-2 | City of Los Angeles | Police | Medium-Lift Helicopter Training Travel  | HSGP-UASI | LE | Training  | Staff Expenses                                 | Travel                             | \$ 50,000.00  |                 |
| P | 23 |     | 54 | IJ-4 |                     |        | <b>Response Equipment</b>   |           | LE | Equipment |  |                                    |               | \$ 1,028,190.00 |
| P | 23 | 196 | 54 | IJ-4 | City of Los Angeles | Police | MACTAC/Active Shooter   | HSGP-UASI | LE | Equipment | Other Authorized Equipment                     |                                    | \$ 50,000.00  |                 |
| P | 23 | 197 | 54 | IJ-4 | Los Angeles County  | LASD   | Regional Mobile Command Post Maintenance Upgrade                                      | HSGP-UASI | LE | Equipment | Maintenance & Sustainment                      |                                    | \$ 978,190.00 |                 |
| P | 24 |     | 55 | IJ-4 |                     |        | <b>Response Equipment</b>   |           | LE | Equipment |  |                                    |               | \$ 113,062.00   |
| P | 24 | 198 | 55 | IJ-4 | San Fernando        | Police | EMERGENCY OPERATIONS CENTER UPGRADE   | HSGP-UASI | LE | Equipment | Information Technology                         |                                    | \$ 23,062.00  |                 |
| P | 24 | 199 | 55 | IJ-4 | South Pasadena      | Police | Uninterrupted Communications/Operations Support Equipment                             | HSGP-UASI | LE | Equipment | Power  |                                    | \$ 50,000.00  |                 |
| P | 24 | 200 | 55 | IJ-4 | Los Angeles County  | LASD   | Rural Patient Care  | HSGP-UASI | LE | Equipment | Medical  |                                    | \$ 40,000.00  |                 |
| P | 25 |     | 56 | IJ-3 |                     |        | <b>Response Equipment</b>   |           | LE | Equipment |  |                                    |               | \$ 3,482,085.00 |
| P | 25 | 201 | 56 | IJ-3 | Glendale            | Police | Mobile Command Post   | HSGP-UASI | LE | Equipment | CBRNE Incident Response Vehicle                |                                    | \$ 255,000.00 |                 |
| P | 25 | 202 | 56 | IJ-3 | City of Los Angeles | Police | Breaching Tools   | HSGP-UASI | LE | Equipment | Terrorism Incident Prevention Equipment        |                                    | \$ 21,514.00  |                 |
| P | 25 | 203 | 56 | IJ-3 | City of Los Angeles | Police | LAPD SWAT Robots  | HSGP-UASI | LE | Equipment | Terrorism Incident Prevention Equipment        |                                    | \$ 196,979.00 |                 |
| P | 25 | 204 | 56 | IJ-3 | City of Los Angeles | Police | White Phosphor Night Vision System  | HSGP-UASI | LE | Equipment | Intervention Equipment                         |                                    | \$ 408,553.00 |                 |
| P | 25 | 205 | 56 | IJ-3 | City of Los Angeles | Police | Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE) | HSGP-UASI | LE | Equipment | Personal Protective Equipment                  |                                    | \$ 297,512.00 |                 |
| P | 25 | 206 | 56 | IJ-3 | Alhambra            | Police | Armored Tactical and Multipurpose Response/Recovery Vehicle                           | HSGP-UASI | LE | Equipment | Personal Protective Equipment                  |                                    | \$ 111,118.00 |                 |
| P | 25 | 207 | 56 | IJ-3 | El Segundo          | Police | Armored Tactical and Multipurpose Response/Recovery Vehicle                           | HSGP-UASI | LE | Equipment | CBRNE Incident Response Vehicle                |                                    | \$ 251,765.00 |                 |

|          |           |     |           |             |                     |        |  |           |           |                     |  |                               |           |                   |  |
|----------|-----------|-----|-----------|-------------|---------------------|--------|--|-----------|-----------|---------------------|--|-------------------------------|-----------|-------------------|--|
| P        | 25        | 208 | 56        | IJ-3        | Monterey Park       | Police | Armored Tactical and Multipurpose Response/Recovery Vehicle                  | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 111,118.00        |  |
| P        | 25        | 209 | 56        | IJ-3        | South Pasadena      | Police | Armored Tactical and Multipurpose Response/Recovery Vehicle                  | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 111,118.00        |  |
| P        | 25        | 210 | 56        | IJ-3        | Los Angeles County  | LASD   | Ballistic Protection Shields   | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 88,385.00         |  |
| P        | 25        | 211 | 56        | IJ-3        | Los Angeles County  | LASD   | Ballistic Protection PPE   | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 200,000.00        |  |
| P        | 25        | 212 | 56        | IJ-3        | Los Angeles County  | LASD   | Blowers  | HSGP-UASI | LE        | Equipment           | Intervention Equipment                                   |                               | \$        | 50,385.00         |  |
| P        | 25        | 213 | 56        | IJ-3        | Los Angeles County  | LASD   | Breaching Equipment  | HSGP-UASI | LE        | Equipment           | CBRNE Operational and Search and Rescue Equipment        |                               | \$        | 50,000.00         |  |
| P        | 25        | 214 | 56        | IJ-3        | Los Angeles County  | LASD   | Fire Fighting Equipment  | HSGP-UASI | LE        | Equipment           | Intervention Equipment                                   |                               | \$        | 50,000.00         |  |
| P        | 25        | 215 | 56        | IJ-3        | Los Angeles County  | LASD   | Harness and rope safety  | HSGP-UASI | LE        | Equipment           | CBRNE Operational and Search and Rescue Equipment        |                               | \$        | 12,360.00         |  |
| P        | 25        | 216 | 56        | IJ-3        | Los Angeles County  | LASD   | Off-grid Emergency Infrastructure Equipment                                  | HSGP-UASI | LE        | Equipment           | CBRNE Logistical Support Equipment                       |                               | \$        | 190,126.00        |  |
| P        | 25        | 217 | 56        | IJ-3        | Los Angeles County  | LASD   | Support Trailers   | HSGP-UASI | LE        | Equipment           | CBRNE Logistical Support Equipment                       |                               | \$        | 100,000.00        |  |
| P        | 25        | 218 | 56        | IJ-3        | Los Angeles County  | LASD   | Vessel Outboard Engines and Accessories - Critical infrastructure protection | HSGP-UASI | LE        | Equipment           | CBRNE Logistical Support Equipment                       |                               | \$        | 165,305.00        |  |
| P        | 25        | 219 | 56        | IJ-3        | Los Angeles County  | LASD   | Regional Mass Care Shelters Electrical Upgrades                              | HSGP-UASI | LE        | Equipment           | CBRNE Aviation Equipment                                 |                               | \$        | 50,000.00         |  |
| P        | 25        | 220 | 56        | IJ-3        | Beverly Hills       | Police | PERSONAL PROTECTIVE EQUIPMENT (PPE)  | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 30,000.00         |  |
| P        | 25        | 221 | 56        | IJ-3        | Burbank             | Police | PERSONAL PROTECTIVE EQUIPMENT (PPE)  | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 16,951.00         |  |
| P        | 25        | 222 | 56        | IJ-3        | Santa Monica        | Police | PERSONAL PROTECTIVE EQUIPMENT (PPE)  | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 203,742.00        |  |
| P        | 25        | 223 | 56        | IJ-3        | Monterey Park       | Police | PERSONAL PROTECTIVE EQUIPMENT (PPE)  | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 107,555.00        |  |
| P        | 25        | 224 | 56        | IJ-3        | Burbank             | Police | Incident Command System  | HSGP-UASI | LE        | Equipment           | Terrorism Incident Prevention Equipment                  |                               | \$        | 31,170.00         |  |
| P        | 25        | 225 | 56        | IJ-3        | Los Angeles County  | LASD   | Air Purifying Respirator (APR) CS/CN canister                                | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 18,750.00         |  |
| P        | 25        | 226 | 56        | IJ-3        | Los Angeles County  | LASD   | Computer Technologies  | HSGP-UASI | LE        | Equipment           | Information Technology                                   |                               | \$        | 155,006.00        |  |
| P        | 25        | 227 | 56        | IJ-3        | Los Angeles County  | LASD   | EOD Robot Maintenance  | HSGP-UASI | LE        | Equipment           | Maintenance & Sustainment                                |                               | \$        | 50,000.00         |  |
| P        | 25        | 228 | 56        | IJ-3        | Los Angeles County  | LASD   | Winter Weather Garmets   | HSGP-UASI | LE        | Equipment           | Personal Protective Equipment                            |                               | \$        | 80,000.00         |  |
| P        | 25        | 229 | 56        | IJ-3        | Los Angeles County  | LASD   | X-Ray Generators   | HSGP-UASI | LE        | Equipment           | Terrorism Incident Prevention Equipment                  |                               | \$        | 21,000.00         |  |
| P        | 25        | 230 | 56        | IJ-3        | Los Angeles County  | LASD   | Response Vehicle Outfitting  | HSGP-UASI | LE        | Equipment           | Terrorism Incident Prevention Equipment                  |                               | \$        | 46,673.00         |  |
| <b>P</b> | <b>25</b> |     | <b>57</b> | <b>IJ-4</b> |                     |        | <b>Response Equipment</b>  |           | <b>FS</b> | <b>Equipment</b>    |  |                               | <b>\$</b> | <b>302,015.00</b> |  |
| P        | 25        | 231 | 57        | IJ-4        | Glendale            | Fire   | Regional Training Centers Sustainment and Maintenance                        | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment        |                               | \$        | 50,000.00         |  |
| P        | 25        | 232 | 57        | IJ-4        | City of Los Angeles | Fire   | Unmanned Aircraft System (UAS) EQ  | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment        |                               | \$        | 50,000.00         |  |
| P        | 25        | 233 | 57        | IJ-4        | Los Angeles County  | Fire   | Unmanned Aircraft System (UAS) EQ  | HSGP-UASI | FS        | Equipment           | Physical Security Enhancement Equipment                  |                               | \$        | 30,000.00         |  |
| P        | 25        | 234 | 57        | IJ-4        | Torrance            | Fire   | Regional Training Centers Sustainment and Maintenance                        | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment        |                               | \$        | 172,015.00        |  |
| <b>P</b> | <b>25</b> |     | <b>58</b> | <b>IJ-4</b> |                     |        | <b>Response Equipment</b>  |           | <b>FS</b> | <b>Organization</b> |  |                               | <b>\$</b> | <b>115,000.00</b> |  |
| P        | 25        | 235 | 58        | IJ-4        | City of Los Angeles | Fire   | Unmanned Aircraft System (UAS) Staffing                                      | HSGP-UASI | FS        | Organization        | Equip / Resource / Project Mgt                           | Staff                         | \$        | 45,000.00         |  |
| P        | 25        | 236 | 58        | IJ-4        | Los Angeles County  | Fire   | Unmanned Aircraft System (UAS) Staffing                                      | HSGP-UASI | FS        | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff | \$        | 45,000.00         |  |
| P        | 25        | 237 | 58        | IJ-4        | Long Beach          | Fire   | Unmanned Aircraft System (UAS) Staffing                                      | HSGP-UASI | FS        | Organization        | Equip / Resource / Project Mgt                           | Staff                         | \$        | 25,000.00         |  |
| <b>P</b> | <b>25</b> |     | <b>59</b> | <b>IJ-4</b> |                     |        | <b>Response Equipment</b>  |           | <b>PH</b> | <b>Equipment</b>    |  |                               | <b>\$</b> | <b>340,000.00</b> |  |

|          |           |     |           |             |                     |  |  |           |           |                  |                               |                |    |              |                     |
|----------|-----------|-----|-----------|-------------|---------------------|--|--|-----------|-----------|------------------|-------------------------------|----------------|----|--------------|---------------------|
| P        | 25        | 238 | 59        | IJ-4        | Long Beach          | Public Health                                      | UASI Vehicle Maintenance   | HSGP-UASI | PH        | Equipment        | Other Authorized Equipment    |                | \$ | 40,000.00    |                     |
| P        | 25        | 239 | 59        | IJ-4        | Long Beach          | Public Health                                      | Emergency Carts  | HSGP-UASI | PH        | Equipment        | Other Authorized Equipment    |                | \$ | 300,000.00   |                     |
| <b>P</b> | <b>25</b> |     | <b>60</b> | <b>IJ-4</b> |                     |  | <b>Regional All-Hazards Public Safety Response Training and Exercise</b> |           | <b>PH</b> | <b>Training</b>  |                               |                |    | <b>\$</b>    | <b>140,000.00</b>   |
| P        | 25        | 240 | 60        | IJ-4        | Long Beach          | Public Health                                      | Counterterrorism & Emergency Response Training                           | HSGP-UASI | PH        | Training         | Staff Expenses                |                | \$ | 140,000.00   |                     |
| <b>Q</b> | <b>26</b> |     | <b>61</b> | <b>IJ-4</b> |                     |  | <b>Mass Care Response and Recovery</b>                                   |           | <b>PH</b> | <b>Equipment</b> |                               |                |    | <b>\$</b>    | <b>1,530,000.00</b> |
| Q        | 26        | 241 | 61        | IJ-4        | Pasadena            | Public Health                                      | Powered Air Purifying Respirators (PAPRs)                                | HSGP-UASI | PH        | Equipment        | Personal Protective Equipment |                | \$ | 10,000.00    |                     |
| Q        | 26        | 242 | 61        | IJ-4        | Long Beach          | Public Health                                      | Mobile Shower Trailer  | HSGP-UASI | PH        | Equipment        | Other Authorized Equipment    |                | \$ | 120,000.00   |                     |
| Q        | 26        | 243 | 61        | IJ-4        | Long Beach          | Public Health                                      | Regional Distribution Site   | HSGP-UASI | PH        | Equipment        | Other Authorized Equipment    |                | \$ | 1,400,000.00 |                     |
| <b>R</b> | <b>27</b> |     | <b>62</b> | <b>IJ-4</b> |                     |  | <b>Management &amp; Administration</b>                                   |           | <b>GA</b> | <b>M&amp;A</b>   |                               |                |    | <b>\$</b>    | <b>2,696,601.00</b> |
| R        | 27        | 244 | 62        | IJ-4        | City of Los Angeles | Mayor's Office                                     | Grant Management Staff - City of LA                                      |           | GA        | M&A              | Grant Admin                   | Staff Salaries | \$ | 2,246,601.00 |                     |
| R        | 27        | 245 | 62        | IJ-4        | Long Beach          | Disaster Preparedness and Emergency Communications | Grant Management Staff - Long Beach                                      |           | GA        | M&A              | Grant Admin                   | Staff Salaries | \$ | 150,000.00   |                     |
| R        | 27        | 246 | 62        | IJ-4        | City of Los Angeles | Mayor's Office                                     | Grant Management Staff Supplies  |           | GA        | M&A              | Grant Admin                   | Supplies       | \$ | 100,000.00   |                     |
| R        | 27        | 247 | 62        | IJ-4        | City of Los Angeles | Mayor's Office                                     | Grant Management Staff Travel  |           | GA        | M&A              | Grant Admin                   | Travel         | \$ | 100,000.00   |                     |
| R        | 27        | 248 | 62        | IJ-4        | City of Los Angeles | Mayor's Office                                     | Contract for Grant Administration  |           | GA        | M&A              | Grant Admin                   | Contractor     | \$ | 100,000.00   |                     |

# Approved FY23 UASI Budget - Los Angeles City Only

Attachment 4

| Line #         |          |            |                     | Project Information |                     |                   |   |                |            |                     |  |                                    |                              |                                |  |
|----------------|----------|------------|---------------------|---------------------|---------------------|-------------------|---|----------------|------------|---------------------|--|------------------------------------|------------------------------|--------------------------------|--|
| Project Letter | Item #   | Sub-Line # | Mayor's Office ID # | IJ                  | Jurisdiction        | Department        | Project Title   | Funding Source | Disc       | Solution            | Sub-Solution   | Expenditure Category               | Sub-Line #'s Total Allocated | Mater Item #'s Total Allocated |  |
|                |          |            |                     |                     |                     |                   |   |                |            |                     |  |                                    | \$ 18,727,229                | \$ 18,727,229                  |  |
| <b>A</b>       | <b>1</b> |            | <b>1</b>            | <b>IJ-1</b>         |                     |                   | <b>Interoperable Communications</b>                                       |                | <b>PSC</b> | <b>Equipment</b>    |  |                                    |                              | \$ 3,000,000.00                |  |
| A              | 1        | 2          | 1                   | IJ-1                | City of Los Angeles | Police            | LAPD Project 25 TDMA Radio Upgrade  | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |                                    | \$ 1,000,000.00              |                                |  |
| A              | 1        | 3          | 1                   | IJ-1                | City of Los Angeles | LAWA              | Radio System Maintenance  | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |                                    | \$ 1,000,000.00              |                                |  |
| A              | 1        | 4          | 1                   | IJ-1                | City of Los Angeles | Harbor Department | Land Mobile Radio Maintenance   | HSGP-UASI      | PSC        | Equipment           | Interoperable Communications Equipment                   |                                    | \$ 1,000,000.00              |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>3</b>            | <b>IJ-2</b>         |                     |                   | <b>Cybersecurity</b>  |                | <b>CS</b>  | <b>Equipment</b>    |  |                                    |                              | \$ 426,594.00                  |  |
| B              | 2        | 7          | 3                   | IJ-2                | City of Los Angeles | Mayor's Office    | Cyber Threat Intelligence Sharing Platform (TISP)                         | HSGP-UASI      | CS         | Equipment           | Cyber Security Enhancement Equipment                     |                                    | \$ 200,000.00                |                                |  |
| B              | 2        | 8          | 3                   | IJ-2                | City of Los Angeles | Police            | Cyber Crimes Section Laboratory Modernization                             | HSGP-UASI      | CS         | Equipment           | Information Technology                                   |                                    | \$ 226,594.00                |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>5</b>            | <b>IJ-2</b>         |                     |                   | <b>Cybersecurity</b>  |                | <b>CS</b>  | <b>Organization</b> |  |                                    |                              | \$ 370,000.00                  |  |
| B              | 2        | 11         | 5                   | IJ-2                | City of Los Angeles | Mayor's Office    | Regional Cyber Services Coordinator                                       | HSGP-UASI      | CS         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Contractor | \$ 250,000.00                |                                |  |
| B              | 2        | 12         | 5                   | IJ-2                | City of Los Angeles | Police            | Cyber Crimes Section Cyber Crimes Investigation Analyst                   | HSGP-UASI      | CS         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Contractor                         | \$ 120,000.00                |                                |  |
| <b>B</b>       | <b>2</b> |            | <b>7</b>            | <b>IJ-2</b>         |                     |                   | <b>Cybersecurity</b>  |                | <b>CS</b>  | <b>Training</b>     |  |                                    |                              | \$ 157,327.00                  |  |
| B              | 2        | 14         | 7                   | IJ-2                | City of Los Angeles | Police            | Cyber Crimes Section Training   | HSGP-UASI      | CS         | Training            | Staff Expenses   | Tuition                            | \$ 97,327.00                 |                                |  |
| B              | 2        | 15         | 7                   | IJ-2                | City of Los Angeles | Police            | LAPD Cyber Training   | HSGP-UASI      | CS         | Training            | Staff Expenses   | Tuition                            | \$ 60,000.00                 |                                |  |
| <b>D</b>       | <b>5</b> |            | <b>11</b>           | <b>IJ-2</b>         |                     |                   | <b>Information Sharing and Investigative Staff</b>                        |                | <b>LE</b>  | <b>Equipment</b>    |  |                                    |                              | \$ 1,392,935.00                |  |
| D              | 5        | 23         | 11                  | IJ-2                | City of Los Angeles | Police            | LAPD MCD Technology Modernization   | HSGP-UASI      | LE         | Equipment           | Information Technology                                   |                                    | \$ 368,927.00                |                                |  |
| D              | 5        | 24         | 11                  | IJ-2                | City of Los Angeles | Police            | LAPD RHD Technology Modernization   | HSGP-UASI      | LE         | Equipment           | Information Technology                                   |                                    | \$ 250,800.00                |                                |  |
| D              | 5        | 25         | 11                  | IJ-2                | City of Los Angeles | Police            | Microwave Infrared Video Downlink   | HSGP-UASI      | LE         | Equipment           | Terrorism Incident Prevention Equipment                  |                                    | \$ 773,208.00                |                                |  |
| <b>D</b>       | <b>6</b> |            | <b>12</b>           | <b>IJ-2</b>         |                     |                   | <b>Information Sharing and Investigative Staff</b>                        |                | <b>FS</b>  | <b>Organization</b> |  |                                    |                              | \$ 280,000.00                  |  |
| D              | 6        | 35         | 12                  | IJ-2                | City of Los Angeles | Fire              | Joint Regional Intelligence (JRIC) Officers                               | HSGP-UASI      | FS         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff      | \$ 280,000.00                |                                |  |
| <b>D</b>       | <b>6</b> |            | <b>13</b>           | <b>IJ-2</b>         |                     |                   | <b>Information Sharing and Investigative Staff</b>                        |                | <b>LE</b>  | <b>Organization</b> |  |                                    |                              | \$ 300,000.00                  |  |
| D              | 6        | 37         | 13                  | IJ-2                | City of Los Angeles | Police            | DVE Intelligence Analyst  | HSGP-UASI      | LE         | Organization        | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff      | \$ 300,000.00                |                                |  |
| <b>E</b>       | <b>7</b> |            | <b>16</b>           | <b>IJ-4</b>         |                     |                   | <b>Protective Measures/Physical Security</b>                              |                | <b>LE</b>  | <b>Equipment</b>    |  |                                    |                              | \$ 1,005,323.00                |  |
| E              | 7        | 41         | 16                  | IJ-4                | City of Los Angeles | Police            | LAPD Hazardous Materials Unit, CBRN Equipment and Telemetry               | HSGP-UASI      | LE         | Equipment           | Detection  |                                    | \$ 605,353.00                |                                |  |
| E              | 7        | 42         | 16                  | IJ-4                | City of Los Angeles | Police            | Personal Protective Equipment Training Unit (PPETU)                       | HSGP-UASI      | LE         | Equipment           | Personal Protective Equipment                            |                                    | \$ 399,970.00                |                                |  |
| <b>F</b>       | <b>8</b> |            | <b>18</b>           | <b>IJ-4</b>         |                     |                   | <b>CBRNE Detection and Response Equipment and Training</b>                |                | <b>FS</b>  | <b>Equipment</b>    |  |                                    |                              | \$ 1,278,351.00                |  |
| F              | 8        | 47         | 18                  | IJ-4                | City of Los Angeles | Fire              | CBRNE Equipment   | HSGP-UASI      | FS         | Equipment           | CBRNE Operational and Search and Rescue Equipment        |                                    | \$ 160,500.00                |                                |  |
| F              | 8        | 50         | 18                  | IJ-4                | City of Los Angeles | Fire              | Hazardous Materials Equipment   | HSGP-UASI      | FS         | Equipment           | CBRNE Operational and Search and Rescue Equipment        |                                    | \$ 817,851.00                |                                |  |
| F              | 8        | 52         | 18                  | IJ-4                | City of Los Angeles | Fire              | Hazardous Materials Equipment   | HSGP-UASI      | FS         | Equipment           | Detection  |                                    | \$ 300,000.00                |                                |  |
| <b>F</b>       | <b>9</b> |            | <b>19</b>           | <b>IJ-3</b>         |                     |                   | <b>CBRNE Detection and Response Equipment and Training</b>                |                | <b>LE</b>  | <b>Equipment</b>    |  |                                    |                              | \$ 1,074,812.00                |  |
| F              | 9        | 55         | 19                  | IJ-3                | City of Los Angeles | Police            | Person Borne and Off-Lead Explosive Detection Canine Project - Equipment  | HSGP-UASI      | LE         | Equipment           | Intervention Equipment                                   |                                    | \$ 60,774.00                 |                                |  |
| F              | 9        | 56         | 19                  | IJ-3                | City of Los Angeles | Police            | Regional Explosive Detection, Imaging, Mitigation and Maintenance Project | HSGP-UASI      | LE         | Equipment           | Explosive Device Mitigation and Remediation Equipment    |                                    | \$ 900,000.00                |                                |  |

|          |           |     |           |             |                     |        |   |           |           |                     |   |                                 |    |            |                      |
|----------|-----------|-----|-----------|-------------|---------------------|--------|---|-----------|-----------|---------------------|---|---------------------------------|----|------------|----------------------|
| F        | 9         | 57  | 19        | IJ-3        | City of Los Angeles | Police | Specialty Vehicle   | HSGP-UASI | LE        | Equipment           | Terrorism Incident Prevention Equipment           |                                 | \$ | 114,038.00 |                      |
| <b>F</b> | <b>9</b>  |     | <b>20</b> | <b>IJ-3</b> |                     |        | <b>CBRNE Detection and Response Equipment and Training</b>              |           | <b>LE</b> | <b>Training</b>     |   |                                 |    |            | <b>\$ 259,208.00</b> |
| F        | 9         | 60  | 20        | IJ-3        | City of Los Angeles | Police | Explosive Ordnance Disposal Technician Training                         | HSGP-UASI | LE        | Training            | Course Delivery & Evaluation                      | Consultant                      | \$ | 228,431.00 |                      |
| F        | 9         | 61  | 20        | IJ-3        | City of Los Angeles | Police | Person Borne and Off-Lead Explosive Detection Canine Project - Training | HSGP-UASI | LE        | Training            | Course Delivery & Evaluation                      | Consultant                      | \$ | 30,777.00  |                      |
| <b>G</b> | <b>10</b> |     | <b>22</b> | <b>IJ-3</b> |                     |        | <b>Critical Infrastructure Protection</b>                               |           | <b>LE</b> | <b>Equipment</b>    |   |                                 |    |            | <b>\$ 433,720.00</b> |
| G        | 10        | 72  | 22        | IJ-3        | City of Los Angeles | Police | Piper Tech Video Management System                                      | HSGP-UASI | LE        | Equipment           | Physical Security Enhancement Equipment           |                                 | \$ | 400,000.00 |                      |
| G        | 10        | 75  | 22        | IJ-3        | City of Los Angeles | Police | Tactical Pole Cameras   | HSGP-UASI | LE        | Equipment           | Intervention Equipment                            |                                 | \$ | 33,720.00  |                      |
| <b>G</b> | <b>10</b> |     | <b>23</b> | <b>IJ-2</b> |                     |        | <b>Critical Infrastructure Protection</b>                               |           | <b>FS</b> | <b>Planning</b>     |   |                                 |    |            | <b>\$ 245,000.00</b> |
| G        | 10        | 76  | 23        | IJ-2        | City of Los Angeles | Fire   | Critical Infrastructure Key Resource (CIKR)                             | HSGP-UASI | FS        | Planning            | Develop & Enhance Plans, Protocols and Systems    | Staff                           | \$ | 245,000.00 |                      |
| <b>H</b> | <b>11</b> |     | <b>25</b> | <b>IJ-3</b> |                     |        | <b>Critical Infrastructure Response Training and Organization</b>       |           | <b>FS</b> | <b>Equipment</b>    |   |                                 |    |            | <b>\$ 120,000.00</b> |
| H        | 11        | 79  | 25        | IJ-3        | City of Los Angeles | Fire   | Maritime Equipment  | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ | 120,000.00 |                      |
| <b>H</b> | <b>12</b> |     | <b>27</b> | <b>IJ-3</b> |                     |        | <b>Critical Infrastructure Response Training and Organization</b>       |           | <b>FS</b> | <b>Equipment</b>    |   |                                 |    |            | <b>\$ 100,000.00</b> |
| H        | 12        | 84  | 27        | IJ-3        | City of Los Angeles | Fire   | Port Dive Ops (PDOG) EQ   | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ | 100,000.00 |                      |
| <b>H</b> | <b>12</b> |     | <b>28</b> | <b>IJ-3</b> |                     |        | <b>Critical Infrastructure Response Training and Organization</b>       |           | <b>FS</b> | <b>Training</b>     |   |                                 |    |            | <b>\$ 135,000.00</b> |
| H        | 12        | 87  | 28        | IJ-3        | City of Los Angeles | Fire   | Maritime Training   | HSGP-UASI | FS        | Training            | Staff Expenses                                    | OT/Backfill                     | \$ | 60,000.00  |                      |
| H        | 12        | 90  | 28        | IJ-3        | City of Los Angeles | Fire   | Port Dive Ops (PDOG) Training   | HSGP-UASI | FS        | Training            | Staff Expenses                                    | OT/Backfill                     | \$ | 75,000.00  |                      |
| <b>I</b> | <b>13</b> |     | <b>29</b> | <b>IJ-4</b> |                     |        | <b>Counter Terrorism Training and Equipment</b>                         |           | <b>LE</b> | <b>Training</b>     |   |                                 |    |            | <b>\$ 250,000.00</b> |
| I        | 13        | 92  | 29        | IJ-4        | City of Los Angeles | Police | CT Symposium  | HSGP-UASI | LE        | Training            | Course Delivery & Evaluation                      | Facility > Meeting Space Rental | \$ | 80,000.00  |                      |
| I        | 13        | 93  | 29        | IJ-4        | City of Los Angeles | Police | CT Symposium Travel   | HSGP-UASI | LE        | Training            | Staff Expenses                                    | Travel                          | \$ | 20,000.00  |                      |
| I        | 13        | 94  | 29        | IJ-4        | City of Los Angeles | Police | Leadership in Counter Terrorism Conference                              | HSGP-UASI | LE        | Training            | Staff Expenses                                    | Tuition                         | \$ | 50,000.00  |                      |
| I        | 13        | 95  | 29        | IJ-4        | City of Los Angeles | Police | Leadership in Counter Terrorism Conference                              | HSGP-UASI | LE        | Training            | Staff Expenses                                    | Travel                          | \$ | 100,000.00 |                      |
| <b>J</b> | <b>14</b> |     | <b>30</b> | <b>IJ-3</b> |                     |        | <b>Regional Training Coordination</b>                                   |           | <b>FS</b> | <b>Organization</b> |   |                                 |    |            | <b>\$ 360,000.00</b> |
| J        | 14        | 98  | 30        | IJ-3        | City of Los Angeles | Fire   | Regional Training Group (RTG)   | HSGP-UASI | FS        | Organization        | Equip / Resource / Project Mgt                    | Staff                           | \$ | 360,000.00 |                      |
| <b>J</b> | <b>15</b> |     | <b>31</b> | <b>IJ-4</b> |                     |        | <b>Regional Training Coordination</b>                                   |           | <b>FS</b> | <b>Equipment</b>    |   |                                 |    |            | <b>\$ 200,000.00</b> |
| J        | 15        | 102 | 31        | IJ-4        | City of Los Angeles | Fire   | Regional Training Centers Sustainment and Maintenance                   | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ | 200,000.00 |                      |
| <b>K</b> | <b>16</b> |     | <b>34</b> | <b>IJ-4</b> |                     |        | <b>Rescue Response Equipment and Training</b>                           |           | <b>FS</b> | <b>Equipment</b>    |   |                                 |    |            | <b>\$ 817,000.00</b> |
| K        | 16        | 115 | 34        | IJ-4        | City of Los Angeles | Fire   | Tactical (TEMS) Equipment   | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ | 40,000.00  |                      |
| K        | 16        | 121 | 34        | IJ-4        | City of Los Angeles | Fire   | Urban Search and Rescue (US&R) Equipment                                | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ | 527,000.00 |                      |
| K        | 16        | 127 | 34        | IJ-4        | City of Los Angeles | Fire   | Urban Search and Rescue (US&R) Vehicles                                 | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment |                                 | \$ | 250,000.00 |                      |
| <b>K</b> | <b>16</b> |     | <b>35</b> | <b>IJ-4</b> |                     |        | <b>Rescue Response</b>  |           | <b>FS</b> | <b>Training</b>     |   |                                 |    |            | <b>\$ 373,000.00</b> |
| K        | 16        | 143 | 35        | IJ-4        | City of Los Angeles | Fire   | Urban Search and Rescue (US&R) Training                                 | HSGP-UASI | FS        | Training            | Staff Expenses                                    | OT/Backfill                     | \$ | 373,000.00 |                      |
| <b>K</b> | <b>16</b> |     | <b>36</b> | <b>IJ-4</b> |                     |        | <b>Rescue Response</b>  |           | <b>LE</b> | <b>Equipment</b>    |   |                                 |    |            | <b>\$ 66,472.00</b>  |
| K        | 16        | 153 | 36        | IJ-4        | City of Los Angeles | Police | Tactical Movement Training Equipment                                    | HSGP-UASI | LE        | Equipment           | Intervention Equipment                            |                                 | \$ | 66,472.00  |                      |

|   |    |     |    |      |                     |        |   |           |     |              |   |             |    |            |            |
|---|----|-----|----|------|---------------------|--------|---|-----------|-----|--------------|---|-------------|----|------------|------------|
| L | 17 |     | 38 | IJ-4 |                     |        | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b>                  |           | EMG | Planning     |   |             |    | \$         | 50,000.00  |
| L | 17 | 156 | 38 | IJ-4 | City of Los Angeles | EMD    | FNSS Cache Inventory Management   | HSGP-UASI | EMG | Planning     | Develop & Enhance Plans, Protocols and Systems    | Consultants | \$ | 50,000.00  |            |
| L | 18 |     | 39 | IJ-4 |                     |        | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b>                  |           | EMG | Exercise     |   |             |    | \$         | 100,000.00 |
| L | 18 | 157 | 39 | IJ-4 | City of Los Angeles | EMD    | Annual EOC Functional Exercise  | HSGP-UASI | EMG | Exercise     | Conduct / Evaluate                                | Consultant  | \$ | 100,000.00 |            |
| L | 18 |     | 40 | IJ-4 |                     |        | <b>Develop and Enhance Catastrophic Incident Plans and Protocols</b>                  |           | EMG | Planning     |   |             |    | \$         | 294,739.00 |
| L | 18 | 158 | 40 | IJ-4 | City of Los Angeles | EMD    | Revisions to EOC Operations Manual  | HSGP-UASI | EMG | Planning     | Develop & Enhance Plans, Protocols and Systems    | Consultants | \$ | 294,739.00 |            |
| N | 20 |     | 44 | IJ-4 |                     |        | <b>Community Preparedness</b>   |           | FS  | Equipment    |   |             |    | \$         | 70,000.00  |
| N | 20 | 162 | 44 | IJ-4 | City of Los Angeles | Fire   | Community Emergency Response Team Equipment   | HSGP-UASI | FS  | Equipment    | CBRNE Operational and Search and Rescue Equipment |             | \$ | 70,000.00  |            |
| N | 20 |     | 45 | IJ-4 |                     |        | <b>Community Preparedness</b>   |           | EMG | Planning     |   |             |    | \$         | 300,000.00 |
| N | 20 | 169 | 45 | IJ-4 | City of Los Angeles | EMD    | EOP Annex/Appendicies Gap Analysis and Planning                                       | HSGP-UASI | EMG | Planning     | Develop & Enhance Plans, Protocols and Systems    | Consultants | \$ | 200,000.00 |            |
| N | 20 | 170 | 45 | IJ-4 | City of Los Angeles | EMD    | RYLAN App updates with 24 month support   | HSGP-UASI | EMG | Planning     | Community Outreach                                | Consultants | \$ | 100,000.00 |            |
| N | 21 |     | 48 | IJ-4 |                     |        | <b>Community Preparedness</b>   |           | EMG | Organization |   |             |    | \$         | 300,000.00 |
| N | 21 | 174 | 48 | IJ-4 | City of Los Angeles | EMD    | Business Operations Center Coordinator  | HSGP-UASI | EMG | Organization | Public-Private Partnership                        | Contractors | \$ | 150,000.00 |            |
| N | 21 | 175 | 48 | IJ-4 | City of Los Angeles | EMD    | Special Events Coordinator  | HSGP-UASI | EMG | Organization | Equip / Resource / Project Mgt                    | Contractors | \$ | 150,000.00 |            |
| O | 22 |     | 49 | IJ-4 |                     |        | <b>Community Preparedness</b>   |           | EMG | Exercise     |   |             |    | \$         | 163,589.00 |
| O | 22 | 176 | 49 | IJ-4 | City of Los Angeles | EMD    | 2025 DSCA Exercise Series   | HSGP-UASI | EMG | Exercise     | Conduct / Evaluate                                | Consultant  | \$ | 163,589.00 |            |
| O | 22 |     | 51 | IJ-2 |                     |        | <b>Regional All-Hazards Public Safety Response Training and Exercise</b>              |           | FS  | Planning     |   |             |    | \$         | 490,000.00 |
| O | 22 | 178 | 51 | IJ-2 | City of Los Angeles | Fire   | Joint Hazard Assessment Team  | HSGP-UASI | FS  | Planning     | Develop & Enhance Plans, Protocols and Systems    | Staff       | \$ | 490,000.00 |            |
| O | 22 |     | 52 | IJ-4 |                     |        | <b>Regional All-Hazards Public Safety Response Training and Exercise</b>              |           | FS  | Training     |   |             |    | \$         | 523,000.00 |
| O | 22 | 183 | 52 | IJ-4 | City of Los Angeles | Fire   | Fire Ground Survival (FGS) Training   | HSGP-UASI | FS  | Training     | Staff Expenses                                    | OT/Backfill | \$ | 148,000.00 |            |
| O | 22 | 185 | 52 | IJ-4 | City of Los Angeles | Fire   | Green Cell Simulation Training  | HSGP-UASI | FS  | Training     | Staff Expenses                                    | OT/Backfill | \$ | 350,000.00 |            |
| O | 22 | 186 | 52 | IJ-4 | City of Los Angeles | Fire   | Unmanned Aircraft System (UAS) Training   | HSGP-UASI | FS  | Training     | Staff Expenses                                    | OT/Backfill | \$ | 25,000.00  |            |
| O | 22 |     | 53 | IJ-2 |                     |        | <b>Regional All-Hazards Public Safety Response Training and Exercise</b>              |           | LE  | Training     |   |             |    | \$         | 175,000.00 |
| O | 22 | 194 | 53 | IJ-2 | City of Los Angeles | Police | Medium-Lift Helicopter Training   | HSGP-UASI | LE  | Training     | Staff Expenses                                    | Tuition     | \$ | 125,000.00 |            |
| O | 22 | 195 | 53 | IJ-2 | City of Los Angeles | Police | Medium-Lift Helicopter Training Travel  | HSGP-UASI | LE  | Training     | Staff Expenses                                    | Travel      | \$ | 50,000.00  |            |
| P | 23 |     | 54 | IJ-4 |                     |        | <b>Response Equipment</b>   |           | LE  | Equipment    |   |             |    | \$         | 50,000.00  |
| P | 23 | 196 | 54 | IJ-4 | City of Los Angeles | Police | MACTAC/Active Shooter   | HSGP-UASI | LE  | Equipment    | Other Authorized Equipment                        |             | \$ | 50,000.00  |            |
| P | 25 |     | 56 | IJ-3 |                     |        | <b>Response Equipment</b>   |           | LE  | Equipment    |   |             |    | \$         | 924,558.00 |
| P | 25 | 202 | 56 | IJ-3 | City of Los Angeles | Police | Breaching Tools   | HSGP-UASI | LE  | Equipment    | Terrorism Incident Prevention Equipment           |             | \$ | 21,514.00  |            |
| P | 25 | 203 | 56 | IJ-3 | City of Los Angeles | Police | LAPD SWAT Robots  | HSGP-UASI | LE  | Equipment    | Terrorism Incident Prevention Equipment           |             | \$ | 196,979.00 |            |
| P | 25 | 204 | 56 | IJ-3 | City of Los Angeles | Police | White Phosphor Night Vision System  | HSGP-UASI | LE  | Equipment    | Intervention Equipment                            |             | \$ | 408,553.00 |            |
| P | 25 | 205 | 56 | IJ-3 | City of Los Angeles | Police | Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE) | HSGP-UASI | LE  | Equipment    | Personal Protective Equipment                     |             | \$ | 297,512.00 |            |
| P | 25 |     | 57 | IJ-4 |                     |        | <b>Response Equipment</b>   |           | FS  | Equipment    |   |             |    | \$         | 50,000.00  |

|          |           |     |           |             |                     |                |   |           |           |                     |   |                |    |              |                     |
|----------|-----------|-----|-----------|-------------|---------------------|----------------|---|-----------|-----------|---------------------|---|----------------|----|--------------|---------------------|
| P        | 25        | 232 | 57        | IJ-4        | City of Los Angeles | Fire           | Unmanned Aircraft System (UAS) EQ       | HSGP-UASI | FS        | Equipment           | CBRNE Operational and Search and Rescue Equipment |                | \$ | 50,000.00    |                     |
| <b>P</b> | <b>25</b> |     | <b>58</b> | <b>IJ-4</b> |                     |                | <b>Response Equipment</b>               |           | <b>FS</b> | <b>Organization</b> |   |                |    | <b>\$</b>    | <b>45,000.00</b>    |
| P        | 25        | 235 | 58        | IJ-4        | City of Los Angeles | Fire           | Unmanned Aircraft System (UAS) Staffing | HSGP-UASI | FS        | Organization        | Equip / Resource / Project Mgt                    | Staff          | \$ | 45,000.00    |                     |
| <b>R</b> | <b>27</b> |     | <b>62</b> | <b>IJ-4</b> |                     |                | <b>Management &amp; Administration</b>  |           | <b>GA</b> | <b>M&amp;A</b>      |   |                |    | <b>\$</b>    | <b>2,546,601.00</b> |
| R        | 27        | 244 | 62        | IJ-4        | City of Los Angeles | Mayor's Office | Grant Management Staff - City of LA     |           | GA        | M&A                 | Grant Admin                                       | Staff Salaries | \$ | 2,246,601.00 |                     |
| R        | 27        | 246 | 62        | IJ-4        | City of Los Angeles | Mayor's Office | Grant Management Staff Supplies         |           | GA        | M&A                 | Grant Admin                                       | Supplies       | \$ | 100,000.00   |                     |
| R        | 27        | 247 | 62        | IJ-4        | City of Los Angeles | Mayor's Office | Grant Management Staff Travel           |           | GA        | M&A                 | Grant Admin                                       | Travel         | \$ | 100,000.00   |                     |
| R        | 27        | 248 | 62        | IJ-4        | City of Los Angeles | Mayor's Office | Contract for Grant Administration       |           | GA        | M&A                 | Grant Admin                                       | Contractor     | \$ | 100,000.00   |                     |



## Anticipated Contract Service Requirements, FY 23 UASI

| City Department | Project Description  | Maximum Cost | Contract Term   |
|-----------------|--|--------------|-----------------|
| LAPD            | LAPD seeks to enter into contract with Motorola for service and warranty for LAPD TDMA Radio upgrades. In previous UASI grant awards, the City of Los Angeles worked with regional partners to enhance the Land Mobile Radio (LMR) infrastructure to provide interoperability between agencies. This collaboration effort needs to continue, and the system deployed will need to be maintained. Service and maintenance support are necessary for the continued use of the regional system. The funding of service and maintenance for the system will continue to sustain interoperable capabilities and maintain a robust system prepared for emerging technology and communications interoperability.  | \$1,000,000  | up to 24 months |
| LAPD            | Explosive Ordnance Training: LAPD seeks to enter into contract with a vendor to train bomb technicians and officers with the competency necessary to effectively respond to explosive ordnance incidents.  | \$35,931     | up to 24 months |
| LAPD            | Advanced Energetics and Disablement and Homemade Explosives Course: LAPD seeks to enter into contract with a vendor to provide instruction for civil service bomb technicians in advanced energetic materials and homemade explosives mitigation.  | \$64,000     | up to 24 months |
| LAPD            | In-Extremis, Counter-Improvised Explosive Device Course: LAPD seeks to enter into contract with a vendor to provide instruction for civil service bomb technicians in techniques for mitigating improvised explosive devices.  | \$69,500     | up to 24 months |
| LAPD            | Advanced Threat Assessment Course: LAPD seeks to enter into contract with a vendor to provide instruction to civil service bomb technicians for advanced threat assessment and evaluation.   | \$59,000     | up to 24 months |
| LAPD            | Person Borne and Off-Lead Explosive Detection Canine Project: LAPD seeks to enter into contract with a vendor to provide specialty explosive detection canines in support of the department's operations to mitigate threats.  | \$60,774     | 12 months       |
| LAPD            | Person Borne and Off-Lead Explosive Detection Canine Project Training: LAPD seeks to enter into contract with a vendor to train and certify the department's specialty explosive detection canine handlers.  | \$30,777     | 12 months       |
| LAPD            | Person-Borne Improvised Explosive Device (IED) Mitigation and Neutralization: LAPD seeks to enter into contract with a vendor to train the department's bomb technicians and officers to effectively respond to and neutralize person-borne IED threats.   | \$32,500     | 12 months       |
| LAPD            | Industrial 3D printing for Explosive Ordnance Disposal (EOD): LAPD seeks to enter into contract with a vendor to provide services related to Industrial 3D printing for EOD.   | \$58,766     | 1 month         |
| LAPD            | Explosive Ordnance Disposal (EOD)- Electronics: LAPD seeks to enter into contract with a vendor to provide electronics related to EOD. Current LAPD Bomb Squad equipment, systems and tools are aging and nearing their end of service life. This project seeks to acquire technology to expedite procedures, enhance officer safety, and provide a comprehensive and rapid threat assessment.   | \$24,650     | 1 month         |
| MOPS            | The Mayor's Office seeks to enter into contract with a vendor to maintain the City's Cyber Threat Intelligence Sharing Platform (TISP), a cloud-based platform that shares cyber threat intelligence in real time with regional municipalities, critical infrastructure agencies, other major US cities, as well as state and federal partners.  | \$200,000    | 12 months       |
| MOPS            | The Mayor's Office seeks to enter into contract with a vendor to (1) revise the City's Incident Response Plan to strengthen defenses against cybersecurity attacks, and ensure its preparation and resilience against threats that pose a significant risk in 2026 and 2028; and/or (2) exercise the City's response against cybersecurity threats and improve coordination between departments, public sector partners, Critical Infrastructure and Key Resource providers.   | \$100,000    | 12 months       |
| MOPS            | The Mayor's Office seeks to enter into contract for a Regional Cyber Services Coordinator. In FY23 UASI, the Los Angeles City Cybersecurity Regional Cyber Service Coordinator project received an allocation of \$250,000. The escalation of cyber attacks on local government agencies, along with limited resources, requires regional cybersecurity collaboration. The Regional Cyber Service Coordinator would provide the region's cybersecurity staff with recommendations to improve the City's defense against emerging threats.  | \$250,000    | 12 months       |
| MOPS            | Grant administration services: The Mayor's Office requests authority to enter into contract with a temporary employment agency or other vendors to assist with grant administrative duties. This project includes support for Grants, Fiscal, Monitoring, or Contracts Units.  | \$100,000    | 24 months       |
| EMD             | FNSS Cache Inventory Management - The selected vendor will need to provide services for inventorying, transportation, packaging, tagging, labeling, recording and reporting and instituting an inventorying management system. This will help EMD have an accurate account of the equipment at each cache site on an ongoing basis. As the FNSS Cache program was established in 2014, it is necessary to review current contents of the caches, inventory, relabel items and storage containers or add additional equipment at each site. Containers deemed to have additional storage space may be used to add new items. Working with a vendor to setup an inventory management system will help EMD have an up to date awareness of the inventory at each site.<br><br>Setting up an inventory management system will help EMD maintain an accurate account of equipment that is used and/or moved as needed at each site location. This will ensure EMD is efficient in the use of resources on hand, providing EMD with awareness of where to go for specific items and when to acquire/restock inventory items. Additionally, EMD's scope of work and meetings with the selected contractor will ensure the execution of the project scope for establishing an efficient and effective inventory management system. | \$50,000.00  | 12 months       |
| EMD             | Revisions to EOC Operations Manual - Hire a consultant to analyze and audit processes in order to update the EOC Operations Manual. While regional responders operate well, a thorough analysis will help to update any needed processes and allow for increased efficiencies.<br>A thorough review of policies and practices will help to expose any gaps that may exist and then allow for increased Regional EOC Coordination.<br>Authorities and responsibilities will be more clearly identified after the Operations Manual has been revised. The identification of gaps will help to fill and strengthen the gaps and increase skills and knowledge of responders to be able to act quicker in times of hazardous conditions.   | \$294,739.00 | 12 months       |
| EMD             | RYLAN App updates with 24 month support - To better service the needs of Angelinos, EMD is developing a RYLAN cellular phone application that is being funded by the City of Los Angeles Innovation and Performance Commission Grant.<br><br>This project will continue to support the RYLAN App that delivers planning and recovery to residents before and after a catastrophic Incident and will allow for the continued maintenance and servicing for the phone application via one year of maintenance.   | \$100,000.00 | 24 Months       |

Attachment 6 - FY23 UASI Anticipated Contracts.xlsx

|     |  |              |           |
|-----|--|--------------|-----------|
| EMD | <p>Business Operations Center Coordinator - The City of Los Angeles Emergency Management Department (EMD) will work with the Mayor's Office of Public Safety (MOPS) and the Personnel Department to determine the quickest way to onboard a Project Coordinator (Civil Service Code 1537) into the position while still keeping in line with the City's policies and procedures.</p> <p>Once onboard, the BOC Coordinator will oversee tasks such as, administer the Emergency Operations Center (EOC) Business Operations Center (BOC) Program, coordinate the Local Business Continuity of Operations Plan Program, coordinate the Mega Contracts Program, coordinate the Mayor's Fund Emergency Management Advisory Board, and coordinate the City's Donations Management Program in concert with the Community Outreach Promoting Emergency Preparedness (COPE)</p> <p>The BOC Coordinator will be able to review, revise and complete a range of public-private partnership programs, projects and initiatives that are at a conceptual level but have yet to be operationalized.</p>   | \$150,000.00 | 12 months |
| EMD | <p>Special Events Coordinator - The Special Events Coordinator will be able to review, revise and complete a range of public-private partnership programs, projects and initiatives that are at a conceptual level but have yet to be operationalized and will be able to develop specific recommendations that will help to maximize EMDs goals of community and city family preparedness.</p>  | \$150,000.00 | 12 months |
| EMD | <p>EOP Annex/Appendices Gap Analysis and Planning - The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor and subject matter expert who will perform a gap analysis of the City of Los Angeles Emergency Operations Plan (EOP), including its Annexes and Appendices, to identify impacts of Environmental Changes to the City. Currently the EOP and its Annexes and Appendices do not adequately speak to how the City's 4 million residents will be affected by the climate impacts including extreme heat, wildfires, sea level rise, flooding, drought, and lowering water table levels.</p> <p>Therefore, keeping in line with recent State legislation (Senate Bill (SB) 379) which calls for cities to better address climate change mitigation and impacts, EMD will work with the Planning Department and the Public Works Climate Emergency Mobilization Office to review and assess the needs of the plan. This law requires the legislative body of a city or county to adopt a comprehensive, long-term general plan that includes various elements, such as a safety element for the protection of the community from unreasonable risks associated with the effects of various geologic hazards.</p>   | \$200,000.00 | 12 months |
| EMD | <p>Annual EOC Functional Exercise - The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will design, produce, coordinate and execute the City of Los Angeles Emergency Operations Center's (EOC) annual functional exercise.</p> <p>The EOC exercise will be based on identified core capabilities and hazards in the City's Integrated Preparedness Plan (formerly the Multi-Year Training and Exercise Plan) to conduct a Level 1 EOC Functional Exercise based around identified core capabilities and hazards. The exercise will follow Homeland Security Exercise Evaluation and Program (HSEEP) guidelines and provide after action reporting and improvement planning.</p>  | \$100,000.00 | 12 months |
| EMD | <p>2025 DSCA Exercise Series - Seminar, Tabletop, Drill</p> <p>The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will design, produce, coordinate and execute a Senior Leaders Seminar based around Defense Support to Civil Authority (DSCA) that will review the lessons learned and best practices captured from previous exercises.</p> <p>Defense Support of Civil Authorities (DSCA) is a process by which military assets may be requested to perform missions normally carried out by civilian authorities. DSCA seminars are held in conjunction with Fleet Week that gathers emergency responders, military partners, and federal emergency management leaders for hands-on workshops and exercises designed to prepare and enhance the City's coordination and collaboration with the U.S. Department of Defense (DOD) during a disaster, crisis, or special condition that exceeds the capacity of local government to respond to.</p> <p>The DSCA seminar will provide an opportunity for emergency managers, federal military partners, civilian DOD personnel, and DOD component assets, including National Guard forces, to discuss lessons learned from national hazards which effect the Los Angeles region and to garner practices and policies that can be applied to all future responses regardless of hazard.</p> | \$163,589.00 | 12 months |

**SUBAWARD AGREEMENT**

Subrecipient:

Title:                   FY 2023 Urban Area Security Initiative (UASI) Grant Program

City Contract Number \_\_\_\_\_

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## EXHIBITS

- Exhibit A DHS Standard Conditions
- Exhibit B 2023 Standard Assurances for all Cal OES Federal Grant Programs
- Exhibit C Financial Management Forms Workbook
- Exhibit D Modification Request and Reimbursement Request Forms
- Exhibit E CalOES Forms
- Exhibit F Grants Management Assessment Form

AGREEMENT NUMBER \_\_\_\_\_ OF CITY CONTRACTS  
BETWEEN  
THE CITY OF LOS ANGELES  
AND \_\_\_\_\_

THIS SUBAWARD AGREEMENT (“Agreement” or “Contract”) is made and entered into by and between the City of Los Angeles, a municipal corporation (the “City”), and \_\_\_\_\_ (“\_\_\_\_\_”), (the “Subrecipient”). In consideration of the mutual covenants set forth herein and the mutual benefits to be derived therefrom, the City and Subrecipient (each a “Party” and collectively, the “Parties”) agree as follows:

**I. GENERAL INFORMATION**

§1.1 Federal Award Information

The “Federal award” (as such term is defined in the Code of Federal Regulations (“CFR”), 2 CFR §200.38, and used in this Agreement) is the Fiscal Year (FY) 2023 Urban Area Security Initiative Grant Program, FAIN #EMW-2023-SS-00042, CFDA #97.067, Federal Award Date September 1, 2023. This is not a “Research & Development” award as defined in 2 CFR §200.87 and 200.331, and there is no “indirect cost rate” for this federal award as defined in 2 CFR §200.56 and 200.331.

The “Federal awarding agency” (as such term is defined in 2 CFR §200.36 and used in this Agreement) is the United States Department of Homeland Security, Federal Emergency Management Agency, Grants Program Directorate (“DHS”).

The State of California, through its Governor’s Office of Emergency Services (“CalOES”), acts as the “pass-through entity” (as such term is defined in 2 CFR §200.74 and used in this Agreement) for the subaward of the Federal award to the City for the benefit of the Los Angeles/Long Beach Urban Area (“LA/LBUA”) in the amount of \$53,932,030.00.

The City, acting through its Mayor’s Office of Public Safety (“Mayor’s Office”), acts as the pass-through entity for this subaward of the Federal award to Subrecipient.

§1.2 Subaward Information and Period of Performance

Subrecipient hereby accepts the following subaward (“Subaward”) of the Federal award upon the terms and conditions set forth in this Agreement:

Subaward amount: \$ \_\_\_\_\_

Subaward Period of Performance (“Term”): **September 1, 2023 to May 31, 2026**

Match Requirement: **None**

Subrecipient Identifier: \_\_\_\_\_

Indirect Cost Rate for Subaward: **None**

The term of this Agreement shall be the “Term” as set forth in this Section 1.2.

§1.3 Parties and Notice

The Parties to this Agreement, and their respective representatives who are authorized to administer this Agreement and to whom formal notices, demands and communications shall be given are as follows:

|                              |  |
|------------------------------|--|
| Party:                       | City of Los Angeles  |
| Authorized Representative:   | Brian Williams, Deputy Mayor   |
| Authorized Department:       | Mayor’s Office of Public Safety  |
| Address, Phone, Fax, E-mail: | 200 N. Spring Street, Room 303<br>Los Angeles, CA 90012<br>Phone: (213) 978-0687<br>Email: brian.williams@lacity.org |

Party: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Authorized Representative: \_\_\_\_\_  
Authorized Department: \_\_\_\_\_  
Address, Phone, Fax, E-mail: \_\_\_\_\_  
\_\_\_\_\_  
Phone: \_\_\_\_\_  
Email: \_\_\_\_\_ @ \_\_\_\_\_

Formal notices, demands and communications to be given hereunder by either Party shall be made in writing and may be effected by personal delivery or by registered or certified mail, postage prepaid, return receipt requested and shall be deemed communicated as of the date of mailing. If the name of the person designated to receive the notices, demands or communications or the address of such person is changed, written notice shall be given, in accordance with this section, within five business days of said change.

§1.4 Authorities

The Los Angeles City Council and the City's Mayor have accepted the Federal award and have authorized the City to execute this Agreement (C.F. # 23-0690).

Subrecipient warrants that it has obtained written authorization from its governing board or authorized body to execute this Agreement and accept and use the Subaward. Subrecipient further warrants that such written authorization specifies that Subrecipient, governing board or authorized body agree:

- a. That any liability arising out of the performance of this Agreement shall be the responsibility of Subrecipient, governing board or authorized body.
- b. That Subaward funds shall not be used to supplant expenditures controlled by governing board or authorized body.
- c. That the official executing this Agreement is authorized to do so.

**[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]**

## II. SUBAWARD TERMS AND CONDITIONS

### §2.1 Summary of Requirements

By executing this Agreement, Subrecipient hereby agrees that it shall comply with all terms and conditions set forth in this Agreement, which includes all guidance, regulations and requirements (collectively, "Requirements") of the Federal awarding agency and CalOES that are applicable to a recipient and/or subrecipient of a Federal award or grant. Such Requirements are set forth in the following documents and incorporated herein by this reference: (1) Department of Homeland Security FY 2023 Homeland Security Grant Program Notice of Funding Opportunity ("DHS NOFO"), (2) FY 2023 DHS Standard Terms and Conditions ("DHS Standard Conditions") (**Exhibit A**), (3) FEMA Information Bulletins ("IB"), (4) CalOES 2023 Homeland Security Grant Program California Supplement to the Federal Notice of Funding Opportunity ("CalOES Supplement"), (5) CalOES 2023 Standard Assurances for All CalOES Federal Grant Programs ("CalOES Assurances") (**Exhibit B**), (6) CalOES Grant Management Memos ("GMM"), and (7) the cost principles, uniform administrative requirements and audit requirements for federal grant programs as housed in Title 2, Part 200 of the CFR and in updates issued by the Office of Management and Budget ("OMB") on <http://www.whitehouse.gov/omb/>.

Subrecipient hereby certifies that it has the institutional, managerial and financial capability to ensure proper planning, management and completion of its projects being funded by the Subaward (**Exhibit C**).

### §2.2 City Administrative Requirements

- A. Subrecipient acknowledges and agrees that the City is acting as a "pass-through entity" (as such term is defined in 2 CFR §200.74 and used in this Agreement) for this Subaward and that the City shall have the rights and obligations relating to this Subaward and its administration as set forth in this Agreement and in 2 CFR Part 200.
- B. Subrecipient and the City have previously completed a mutually approved Budget/Expenditure Plan as incorporated in the Financial Management Forms Workbook (the "Workbook"), which is pending approval by CalOES (the "Budget") and is attached hereto as **Exhibit C**. Upon approval by CalOES, such Budget shall be the effective Budget for this Agreement. The Workbook contains detailed listings of items and projects and the amount of Subaward funds allocated for such items and projects. The City shall provide Subrecipient with an electronic Workbook of Subrecipient's projects. Subrecipient shall use the Subaward funds strictly in accordance with the Workbook, and any expenditures not so made shall be deemed disallowed under this Subaward.

Any request by Subrecipient to modify the Workbook must be made in writing and accompanied by a completed Modification Request

Form (attached hereto as **Exhibit D**), all required supporting documentation and a revised Workbook showing such modification. Workbook modification requests must be submitted prior to deadlines set by the City. Inaccurate or incomplete requests shall be returned to the Subrecipient for revision. Subrecipient shall not expend any funds on modified Workbook items until such modification is approved by the City and CalOES.

- C. Subrecipient previously submitted to the City a Project Application in connection with the Subaward, which included a Project Timeline (“Project Timeline”) setting forth milestones and completion dates for projects funded under the Subaward. Subrecipient shall manage its projects in accordance with the Project Timeline and provide, in a timely manner, any plans and reports requested by the City regarding the status of such projects. If a Workbook modification request requires a modification to the Project Timeline, Subrecipient shall update the Project Timeline accordingly and submit it along with its Workbook modification request for approval.
- D. Subrecipient shall complete and deliver to the City all forms required by CalOES pertinent to the implementation of Subrecipient’s projects under the Subaward. Such forms, which are collectively attached hereto as **Exhibit E**, include: (1) an aviation equipment request form, (2) a watercraft equipment request form, (3) an Environmental and Historical Preservation (“EHP”) request form, and (4) a sole source procurement request form. Approval of such requests and forms shall be made by the City and CalOES in their respective sole discretion. Subrecipient acknowledges that all such forms must be approved by the City and CalOES *prior* to expending Subaward funds. Failure to gain advance approval of such completed requests and forms by the City and CalOES may result in the disallowance of such costs incurred by Subrecipient.
- E. Subrecipient agrees that any equipment, product, service or activity funded with this Subaward shall comply with any and all technological and/or interoperability specifications and standards as may be approved by the LA/LBUA region, and any such equipment, product, service or activity not so compliant shall be not eligible for funding by this Subaward. Subrecipient shall further ensure that it retains from its contractors, subcontractors, and vendors all rights related to inventions, copyrightable materials, and data for which the Federal awarding agency and CalOES has rights to, as more fully set forth in 2 CFR §315 and Section 2.3.P. of this Agreement.
- F. Any “equipment” (as such term is defined in 2 CFR §200.33 and used in this Agreement) acquired or obtained with Subaward funds: (1) shall be made available pursuant to applicable terms of the California Disaster and

Civil Defense Master Mutual Aid Agreement in consultation with representatives of the various fire, emergency medical, hazardous materials response services, and law enforcement agencies within the jurisdiction of the LA/LBUA, and deployed with personnel trained in the use of such equipment in a manner consistent with the California Law Enforcement Mutual Aid Plan or the California Fire Services and Rescue Mutual Aid Plan; (2) shall be consistent with needs as identified in the State Homeland Security Strategy and will be deployed in conformance with that Strategy; and (3) shall have an LA/LBUA identification decal affixed to it, and, when practical, shall be affixed where it is readily visible and prominently marked as follows: "*Purchased with funds provided by the U.S. Department of Homeland Security.*"

Subrecipient shall take a physical inventory of all equipment acquired or obtained with Subaward funds and reconcile the results with equipment records at least once every year.

- G. This Subaward is not a "fixed amount award" as such term is defined in 2 CFR §200.45. Subrecipient agrees that disbursement of this Subaward to Subrecipient shall be made on a reimbursement method. If Subrecipient requests advance payment of Subaward funds, Subrecipient shall comply with, and provide evidence to the City of compliance with, the criteria and obligations related to the use of advance payments as set forth in 2 CFR §200.305 as well as satisfying any other City and CalOES requirements for advance payments.

In requesting reimbursement from Subaward funds, Subrecipient shall provide to the City a completed Reimbursement Request Form (attached hereto as Exhibit D) along with invoices, purchase orders, proof of delivery, proof of payment and payroll records, timesheets, receipts and any other supporting documentation necessary to fully and accurately describe the expenditure of funds for which reimbursement from the Subaward is requested (collectively, the "Reimbursement Request"). All such supporting documentation for the Reimbursement Request shall satisfy applicable Federal, State and City audit and review standards and requirements. Such documentation shall be prepared at the sole expense and responsibility of Subrecipient, and the City and the Subaward will not reimburse the Subrecipient for any costs incurred for such preparation. The City reserves the right to request additional supporting documentation to substantiate costs incurred at any time. Inaccurate and/or incomplete Reimbursement Requests shall be returned to Subrecipient for revision.

The City shall forward Reimbursement Requests to CalOES for payment within thirty (30) days of receipt, provided such request is deemed accurate and complete. The City shall reimburse Subrecipient within thirty (30) days of its receipt of funds from CalOES.

Final Reimbursement Requests for this Subaward must be received by the City no later than One Hundred Twenty (120) days prior to the end of the Term to allow the City sufficient time to complete close-out activities for this Subaward (the "Reimbursement Deadline"). Any Reimbursement Request submitted after the Reimbursement Deadline shall be rejected unless approved by the Mayor's Office in advance of the Reimbursement Deadline. After the Reimbursement Deadline, any unexpended Subaward funds may be re-directed to other needs across the LA/LBUA region. The City will notify Subrecipient, in writing, when unexpended Subaward funds may be re-directed.

- H. Subrecipient acknowledges that the City makes no commitment to disburse Subaward funds beyond the terms set forth herein and that funding for all periods during the Subaward Term is subject to the continuing availability to the City of federal funds for this Subaward from CalOES and the Federal awarding agency. This Agreement may be terminated immediately upon written notice to Subrecipient of any loss or reduction of Subaward funds.
- I. Subrecipient shall comply with all federal, state, and local laws and regulations for vaccine requirements. Each Subrecipient shall comply with their own policies and mandates for Covid-19 vaccine requirements.

### §2.3 DHS and CalOES Requirements

Subrecipient shall comply with all Requirements promulgated by DHS (which is the Federal awarding agency for this Subaward) and CalOES which are applicable to this particular Subaward and set forth in Section 2.1. Some of these DHS and CalOES Requirements are set forth below in this Section 2.3.

- A. Subrecipient will not use Subaward funds to supplant (replace) funds that have been budgeted for the same purpose through non-federal sources. Upon request by the City, CalOES and/or the Federal awarding agency, Subrecipient shall be required to demonstrate and document that a reduction in non-Federal resources occurred for reasons other than the receipt or expected receipt of Subaward funds. Subrecipient shall not charge any costs allocable under this Subaward to any other Federal award to overcome fund deficiencies, to avoid restrictions imposed by Federal statutes, regulations, or terms and conditions of Federal awards, or for other reasons. Subrecipient shall not be delinquent in the repayment of any Federal debt. Subrecipient must request instruction from the City and CalOES for proper disposition of any original or replacement equipment acquired with Subaward funds.
- B. Subrecipient shall comply with the requirement of 31 U.S.C. Section 3729-3733, which sets forth that no subgrantee, recipient or subrecipient of

federal funds or payments shall submit a false claim for payment, reimbursement or advance. Subrecipient agrees to be subject to the administrative remedies as found in 38 U.S.C. Section 3801-3812 for violations of this requirement.

- C. Subrecipient shall comply with the provisions of *DHS Specific Acknowledgements and Assurances* section set forth in the DHS Standard Conditions and the *Reporting Accusations and Findings of Discrimination* section of the CalOES Assurances.
- D. Subrecipient shall comply with the provisions of the *Lobbying and Political Activities* section set forth in the CalOES Assurances. In connection thereto, Subrecipient hereby certifies that:
  - 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of Subrecipient, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement.
  - 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, Subrecipient shall complete and submit Standard Form-LLL "Disclosure Form to Report Lobbying" in accordance with its instructions.
  - 3. Subrecipient shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Subrecipient shall comply with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and §§7324-7328) which limits the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

- E. As required by Executive Orders (EO) 12549 and 12689, and 2 CFR §200.213 and codified in 2 CFR Part 180, Subrecipient shall provide protection against waste, fraud and abuse by debarring or suspending

those persons deemed irresponsible in their dealings with the Federal government. Subrecipient hereby certifies that it and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
  2. Have not within a three-year period preceding this Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph 2.3.G.b. above; and
  4. Have not within a three-year period preceding this Agreement had one or more public transactions (Federal, State, or local) terminated for cause or default.
- F. Subrecipient shall comply with the Drug-Free Workplace Act of 1988 (41 U.S.C. §701 et seq.) which is adopted at 2 CFR Part 3001. In connection thereto, Subrecipient hereby certifies that it will or will continue to provide a drug-free workplace and a drug-free awareness program as outlined in such Act.
- G. Subrecipient shall comply with all Federal statutes relating to non-discrimination, including, without limitation, those statutes and provisions set forth in the *Non-Discrimination and Equal Employment Opportunity* section of the CalOES Assurances.

Subrecipient hereby certifies that it will comply with the Americans with Disabilities Act, 42 U.S.C. §12101 et seq., and its implementing regulations (ADA), the Americans with Disabilities Act Amendments Act of 2008 (ADAAA), Pub. L. 110-325 and all subsequent amendments, Section 504 of the Rehabilitation Act of 1973 (Rehab. Act), as amended, 29 U.S.C. 794 and 24 CFR Parts 8 and 9, the Uniform Federal Accessibility Standards (UFAS), 24 CFR, Part 40, and the Fair Housing Act, 42 U.S.C. 3601, et seq.; 24 CFR Parts 100, 103, and 104 (FHA) and all implementing regulations. Subrecipient will provide reasonable accommodations to allow qualified individuals with disabilities to have access to and to participate in its programs, services and activities in

accordance with the provisions of the ADA, the ADAAA, the Rehab Act, the UFAS and the FHA and all subsequent amendments. Subrecipient will not discriminate against persons with disabilities or against persons due to their relationship to or association with a person with a disability. Any contract entered into by Subrecipient (or any subcontract thereof), relating to this Agreement, to the extent allowed hereunder, shall be subject to the provisions of this paragraph.

- H. Subrecipient shall comply with the provisions set forth in the *Environmental Standards* section of the CalOES Assurances.
- I. Subrecipient shall comply with the provisions set forth in the *Reporting-Accountability* section of the CalOES Assurances, which relate to compliance with the Federal Funding Accountability and Transparency Act and statutory requirements for whistleblower protections.
- J. Subrecipient shall comply with the provisions set forth in the *Human Trafficking* section of the CalOES Assurances, which relate to compliance with the Trafficking Victims Protection Act (TVPA) of 2000.
- K. Subrecipient shall comply with the provisions set forth in the *Labor Standards* section and *Worker's Compensation* section of the CalOES Assurances, which relate to compliance with various Federal statutes regarding labor standards and State worker's compensation requirements.
- L. Subrecipient shall comply with the provisions set forth in the *Property-Related* section of the CalOES Assurances and the provisions applicable to construction projects as set forth in the *Certifications Applicable to Federally-Funded Construction Projects* section of the CalOES Assurances.
- M. Subrecipient acknowledges the applicability of the Freedom of Information Act and the California Public Records Act to certain information as more fully set forth in the *Freedom of Information Act* section of the CalOES Assurances.
- N. Subrecipient shall comply with the provisions set forth in the *Best Practices for Collection and Use of Personally Identifiable Information (PII)* section of the CalOES Assurances.
- O. Subrecipient shall comply with the provisions set forth in the *Acknowledgement of Federal Funding from DHS and Use of DHS Seal, Logo and Flags* section of the CalOES Assurances, which relate to requirements for acknowledging the use of federal funds and obtaining approval for use of various DHS seals and logos.

- P. Subrecipient shall affix applicable copyright notices as required under the *Copyright* section of the CalOES Assurances and shall comply with and be subject to the provisions set forth in the *Patents and Intellectual Property Rights* section of the DHS Standard Conditions and the CalOES Assurances.
- Q. If the total value of Subrecipient's currently active grants, cooperative agreements, and procurement contracts from all Federal assistance office exceeds \$10,000,000.00 for any period of time during the period of performance of this Subaward, Subrecipient shall comply with the provisions set forth in the *Reporting of Matters Related to Recipient Integrity and Performance* section of the DHS Standard Conditions and the CalOES Assurances.
- R. Subrecipient shall comply with the SAFECOM Guidance for Emergency Communication Grants when using Subaward funds in connection with emergency communication equipment, including provisions on technical standards that ensure and enhance interoperable communications.
- S. Subrecipient shall establish safeguards to prohibit employees from using their positions for a purpose that constitutes, or presents the appearance of personal or organizational conflict of interest or personal gain. Subrecipient shall comply with all Federal and State conflict of interest laws and regulations.
- T. Subrecipient shall comply with California Vehicle Code sections 23123 and 23123.5, and the provisions set forth in the *Use of Cellular Device While Driving is Prohibited* section of the CalOES Assurances.
- U. Subrecipient must ensure that any project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.
- V. Subrecipient shall comply with the provisions set forth in the following sections of the DHS Standard Conditions and the CalOES Assurances; (1) *Energy Policy and Conservation Act*, (2) *Hotel and Motel Fire Safety Act of 1990*, (3) *Terrorist Financing E.O. 13224*, (4) *USA Patriot Act of 2001*, (5) *Fly America Act of 1974*, and (6) *Whistleblower Protections and Whistleblower Protection Act*.
- W. Subrecipient acknowledges and shall comply with the following Special Conditions and Corrective Actions applicable to this UASI 19 Subaward:
1. Subaward funding is subject to restricted drawdown for the duration of the Term;

2. Subrecipient shall submit sufficient documentation to support expenditures prior to reimbursement or advance of funds. Documentation must include invoices, timesheets, evidence supporting overtime and backfill costs, canceled checks or other proof of payment, and copies of related contracts (See §2.2.G). CalOES may request additional procurement material. CalOES will not issue reimbursement or advance payment until the documentation is reviewed and the payment is determined to be adequately supported;
3. The professional services agreement between Motorola and LA-RICS for the LMR System may not be used to purchase subscriber equipment unless meeting one of four federal exceptions to necessitate noncompetitive procurement;
4. Failure to comply with these conditions may result in disallowed costs or additional restrictions on current and future subaward funding, pursuant to 2 CFR §200.205 and §200.338.

#### §2.4 Uniform Requirements for Federal Awards

Subrecipient acknowledges that this Subaward is a “Federal award” as such term is defined in 2 CFR §200.38 and that Subrecipient’s use of this Subaward is subject to the uniform administrative requirements, cost principles, and audit requirements for Federal awards which are codified in 2 CFR Part 200 (the “Uniform Requirements”). Subrecipient agrees that it is considered a “non-Federal entity” and a “subrecipient” as such terms are defined in 2 CFR §§200.69 and 200.93, respectively. Thus, Subrecipient hereby agrees to comply with, and be subject to, all provisions, regulations and requirements applicable to a “subrecipient” and a “non-Federal entity” as set forth in the Uniform Requirements. Further, Subrecipient agrees that the City and CalOES are each a “pass-through entity” as such term is defined in 2 CFR §200.74 and that each of them shall have the rights and remedies of a “pass-through entity” in relation to this Subaward and Subrecipient as set forth in the Uniform Requirements. Without limitation, some of these Uniform Requirements are set forth below in this Section 2.4.

- A. Subrecipient shall disclose to the City any potential conflict of interest in connection to this Subaward and its use in accordance with 2 CFR §200.112.
- B. Subrecipient shall comply with the mandatory disclosure requirements for violations of Federal criminal law involving fraud, bribery, or gratuity as set forth in 2 CFR §200.113.
- C. Subrecipient acknowledges that the City may impose additional specific conditions to this Subaward in accordance with 2 CFR §200.207, and Subrecipient shall comply with such conditions, including, but not limited to, the sampling of procurements and equipment to ensure grant compliance during the City’s bi-annual monitoring. Subrecipient shall also

submit any annual certifications and representations deemed required by the City in accordance with 2 CFR §200.208.

D. Financial Management and Internal Controls

Subrecipient shall comply with the requirements for a non-Federal entity regarding financial management and the establishment of a financial management system, all as more fully set forth in 2 CFR §200.302. Further, Subrecipient shall comply with the requirements set forth in 2 CFR §200.303, which relate to certain obligations required of Subrecipient to maintain internal controls over the use of this Subaward.

Subrecipient shall complete and submit an annual Grants Management Assessment Form to the City (Exhibit G) to evaluate risk and determine grant funding eligibility.

E. In the event this Subaward requires cost sharing or matching of funds from Subrecipient, Subrecipient shall comply with the cost sharing and matching requirements set forth in 2 CFR §200.306.

F. Subrecipient shall comply with the requirements relating to program income as more fully set forth in 2 CFR §200.307.

G. Property Standards

When property (real, tangible or intangible) is, in whole or in part, improved, developed, purchased or otherwise acquired with Subaward funds, Subrecipient shall comply with the regulations set forth in 2 CFR §§200.310 through 200.316 ("Property Regulations"). These Property Regulations include, without limitation, provisions related to the following:

1. Requirements for insurance coverage for real property and equipment.
2. Requirements for title, use, disposition and transfer of title of "real property" (as defined in 2 CFR §200.85).
3. Regulations involving Federally-owned and exempt property.
4. Requirements for title, use, management (including recordkeeping, inventory, control systems and maintenance procedures), and disposition of "equipment" (as defined in 2 CFR §200.33).
5. Requirements for title, use and disposition of "supplies" (as defined in 2 CFR §200.94).
6. Requirements for title, rights, use and disposition of "intangible property" (as defined in 2 CFR §200.59). Such requirements include, without limitation, (a) a reservation of rights by the Federal awarding agency to a royalty-free, non-exclusive and irrevocable right to use certain copyrighted work or work subject to copyright, (b) the rights of the Federal government to data produced under the Subaward, (c) the applicability of the Freedom of Information Act to

certain research data produced or acquired under the Subaward, and (d) Subrecipient's compliance with applicable regulations governing patents and inventions, including government wide regulations codified at 37 CFR Part 401.

Subrecipient agrees that it shall hold in trust all real property, equipment and intangible property acquired, developed or improved with Subaward funds in accordance with the provisions set forth in 2 CFR §200.316.

#### H. Procurement and Contracting Regulations

When procuring and/or contracting for property and/or services that are to be paid or reimbursed by any amount of Subaward funds, Subrecipient shall comply with all regulations applying to "non-Federal entities" as set forth in 2 CFR §§200.318 through 200.326 (the "Procurement Regulations"). These Procurement Regulations include, without limitation, provisions requiring the following:

1. Documentation and use of procurement procedures in compliance with Procurement Regulations.
2. Contracting oversight and maintenance of written standards of conduct covering conflicts of interest.
3. Compliance with federal standards regarding procurement and award of contracts, competition, and procurement methods.
4. Affirmative steps required to encourage contracting with small and minority businesses, women's business enterprises, and labor surplus area firms.
5. Compliance with Section 6002 of the Solid Waste Disposal Act in the procurement of recovered materials.
6. Requirement to perform a cost or price analysis in connection with procurements.
7. Bonding requirements.
8. Requirement to make procurement documentation available for review by the City, CalOES and the Federal awarding agency.

In addition, Subrecipient must include in all of its contracts paid or reimbursed in whole or in part with Subaward funds the provisions set forth in Appendix II to 2 CFR Part 200 (Contract Provisions for non-Federal Entity Contracts under Federal Awards) as required by 2 CFR §200.326.

#### I. Financial and Performance Monitoring and Reporting

Subrecipient shall comply with the monitoring requirements for a non-Federal entity as set forth in 2 CFR §200.328, which requires the Subrecipient to

oversee and monitor activities supported by the Grant to assure compliance with applicable Federal requirements and performance expectations. Further, Subrecipient shall comply with the financial and performance reporting requirements for a non-Federal entity as set forth in 2 CFR §§200.327 to 200.329 and any other reporting requirements that may be promulgated by the Federal awarding agency, CalOES or the City in accordance with such regulations. Such reporting requirements include the provision of any information required for the assessment or evaluation of any activities funded by the Subaward and the reporting of information related to real property in which the Federal government retains an interest.

Subrecipient acknowledges that the City, as a “pass-through entity,” may make various findings, determinations, evaluations and reports regarding Subrecipient and its use of Subaward funds, as set forth in 2 CFR §§200.330 to 200.332. In accordance with such regulations, Subrecipient shall comply with, and timely grant to the City and its auditors, any monitoring requests, requests for on-site access to facilities, equipment and personnel, and requests for any other information as may be authorized under such regulations. Subrecipient shall also timely grant to the City and its auditors access to Subrecipient’s records and financial statements as required under 2 CFR §200.331(a)(5). In addition, Subrecipient shall comply with any conditions that may be placed upon Subrecipient as part of the City’s risk evaluation of Subrecipient under 2 CFR §200.331(b).

J. Record Retention and Access

Subrecipient shall comply with all records retention, maintenance, storage, transmission, and collection requirements applicable to a non-Federal entity as set forth in 2 CFR §§200.333 to 200.335.

In accordance with the provisions set forth in 2 CFR §200.336, Subrecipient hereby grants the Federal awarding agency, the Inspector General, the Comptroller General of the United States, CalOES, and the City, or any of their authorized representatives, the right of access to any documents, papers, or other records of Subrecipient which are pertinent to the Subaward, in order to make audits, examinations, excerpts, and transcripts. This right also includes timely and reasonable access to Subrecipient’s personnel for the purpose of interview and discussion related to such documents. These access rights shall not be limited to any required record retention period but last as long as the records are retained, and access shall not otherwise be limited unless as specifically permitted under 2 CFR §§200.336 to 200.337.

Subrecipient shall require any of its subrecipients, contractors, successors, transferees and assignees to acknowledge and agree to comply with the provisions of this Section.

K. Cost Principles

Subrecipient shall comply with the cost principles for federal awards as set forth in 2 CFR Part 200 Subpart E (“Cost Principles”). Subrecipient acknowledges and agrees that any costs incurred by Subrecipient may only be charged to or reimbursed by Subaward funds if it is incurred in compliance with all Requirements for the Subaward and is also deemed allowable and allocable under the Subaward in accordance with the provisions set forth in the Cost Principles.

L. Audit Requirements

By virtue of using Subaward funds, Subrecipient acknowledges and agrees that it is subject to the provisions set forth in 2 CFR Part 200 Subpart F (“Audit Requirements”). Subrecipient shall comply with all provisions applicable to a non-Federal entity and an “auditee” (as defined in 2 CFR §200.6) as set forth in such Audit Requirements, including the requirement to conduct a single audit if applicable.

M. Closeout and Post Closeout

Subrecipient shall comply with the obligations applicable to a non-Federal entity as it pertains to the closeout of this Subaward as set forth in 2 CFR §200.343. Subrecipient acknowledges and agrees that it shall continue to comply with the post closeout obligations set forth in 2 CFR §200.344 after closeout of the Subaward and expiration of the Term of this Agreement.

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### III. STANDARD PROVISIONS

#### §3.1 Independent Party

Subrecipient is acting hereunder as an independent party, and not as an agent or employee of the City. No employee of Subrecipient is, or shall be, an employee of the City by virtue of this Agreement, and Subrecipient shall so inform each employee organization and each employee who is hired or retained under this Agreement. Subrecipient shall not represent or otherwise hold out itself or any of its directors, officers, partners, employees, or agents to be an agent or employee of the City by virtue of this Agreement.

#### §3.2 Construction of Provisions and Titles Herein

All titles, subtitles, or headings in this Agreement have been inserted for convenience and shall not be deemed to affect the meaning or construction of any of the terms or provisions hereof. The language of this Agreement shall be construed according to its fair meaning and not strictly for or against either party. The word "Subrecipient" herein and in any amendments hereto includes the party or parties identified in this Agreement. The singular shall include the plural. If there is more than one Subrecipient as identified herein, unless expressly stated otherwise, their obligations and liabilities hereunder shall be joint and several. Use of the feminine, masculine, or neuter genders shall be deemed to include the genders not used.

#### §3.3 Applicable Law, Interpretation and Enforcement

2 Each party's performance hereunder shall comply with all applicable laws of the United States of America, the State of California, the County and City of Los Angeles, including but not limited to, laws regarding health and safety, labor and employment, wage and hours and licensing laws which affect employees. This Agreement shall be enforced and interpreted under the laws of the State of California without regard to conflict of law principles. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement.

3 In any action arising out of this Agreement, Subrecipient consents to personal jurisdiction, and agrees to bring all such actions, exclusively in state and federal courts located in Los Angeles County, California.

4 If any part, term or provision of this Agreement shall be held void, illegal, unenforceable, or in conflict with any law of a federal, state or local government having jurisdiction over this Agreement, the validity of the remaining parts, terms or provisions of this Agreement shall not be affected thereby.

#### §3.4 Integrated Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein.

### §3.5 Excusable Delays

5 In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault and negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension. Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy; insurrection; acts of the Federal Government or any unit of State or Local Government in either sovereign or contractual capacity; fires; floods; epidemics; quarantine restrictions; strikes, freight embargoes or delays in transportation; to the extent that they are not caused by the party's willful or negligent acts or omissions and to the extent that they are beyond the party's reasonable control.

### §3.6 Breach

6 Except for excusable delays as described in §3.5 herein, if any party fails to perform, in whole or in part, any promise, covenant, or agreement set forth herein, or should any representation made by it be untrue, any aggrieved party may avail itself of all rights and remedies, at law or equity, in the courts of law. Said rights and remedies are cumulative of those provided for herein except that in no event shall any party recover more than once, suffer a penalty or forfeiture, or be unjustly compensated.

### §3.7 Prohibition Against Assignment or Delegation

7 Subrecipient may not, unless it has first obtained the written permission of the City:

- A. Assign or otherwise alienate any of its rights hereunder, including the right to payment; or
- B. Delegate, subcontract, or otherwise transfer any of its duties hereunder.

### §3.8 Indemnification

8 Each of the parties to this Agreement is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities, solely by reason of such entities being parties to an Agreement as defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Sections 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this Agreement, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above-stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. Subrecipient certifies that it has adequate self-insured retention of funds to meet any obligation arising from this Agreement.

- A. Pursuant to Government Code Sections 895.4 and 895.6, the parties shall each assume the full liability imposed upon it, or any of its officers, agents or employees, by law for injury caused by any negligent or wrongful act or omission occurring in the performance of this Agreement.
- B. Each party indemnifies and holds harmless the other party for any loss, costs, or expenses that may be imposed upon such other party by virtue of Government Code section 895.2, which imposes joint civil liability upon public entities solely by reason of such entities being parties to an agreement, as defined by Government Code section 895.
- C. In the event of third-party loss caused by negligence, wrongful act or omission by both Parties, each party shall bear financial responsibility in proportion to its percentage of fault as may be mutually agreed or judicially determined. The provisions of Civil Code Section 2778 regarding interpretation of indemnity agreements are hereby incorporated.

### §3.9 Subcontractor Assurances

Subrecipient shall contractually obligate all of its contractors, subcontractors and vendors funded by Subaward funds as may be required to ensure that Subrecipient can comply with all of the Requirements and other provisions of this Agreement.

### §3.10 Remedies for Noncompliance

9 Subrecipient acknowledges and agrees that, in the event Subrecipient fails to comply with the terms and conditions of this Agreement or with any Requirements referenced in Section 2.1 above, the Federal awarding agency, CalOES or the City shall have the right to take one or more of the actions set forth in 2 CFR §200.338. Such actions may include, without limitation, the withholding of cash payments, suspension and/or termination of the Subaward, and the disallowing of certain costs incurred under the Subaward. Any costs incurred by Subrecipient during a suspension or after termination of the Subaward shall not be considered allowable under the Subaward unless allowed under 2 CFR §200.342. Subrecipient shall be liable to the Federal awarding agency, CalOES and the City for any Subaward funds the Federal awarding agency or CalOES determines that Subrecipient used in violation of any Requirements reference in Section 2.1 above, and Subrecipient shall indemnify and hold harmless the City for any sums the Federal awarding agency or CalOES determines Subrecipient used in violation of such Requirements.

Subrecipient shall be granted the opportunity to object to and challenge the taking of any remedial action by the Federal awarding agency, CalOES or the City in accordance with the provisions set forth in 2 CFR §200.341.

### §3.11 Termination

Subrecipient acknowledges and agrees that the Subaward, and any obligation to disburse to or reimburse Subrecipient in connection thereto, may be terminated in whole or in part by the Federal awarding agency, CalOES or the City as set forth in 2 CFR §200.339. Subrecipient shall have the right to terminate the

Subaward only as set forth in 2 CFR §200.339. In the event the Subaward is terminated, all obligations and requirements of this Agreement and the Grant shall survive and continue in full force and effect in connection with any portion of the Subaward remaining prior to such termination, including, without limitation, the closeout and post closeout requirements set forth in this Agreement.

§3.12 Amendments

10 Any change in the terms of this Agreement, including the performance period of the Subaward and any increase or decrease in the amount of the Subaward, which are agreed to by the City and Subrecipient shall be incorporated into this Agreement by a written amendment properly executed and signed by the person authorized to bind the parties thereto.

§3.13 Complete Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein and neither verbal agreement nor conversation with any officer or employee of either party shall affect or modify any of the terms and conditions of this Agreement.

This Agreement may be executed in one or more counterparts, and by the parties in separate counterparts, each of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same agreement. The parties further agree that facsimile signatures or signatures scanned into .pdf (or signatures in another electronic format designated by City) and sent by e-mail shall be deemed original signatures.

This Agreement includes twenty-one (21) pages and six Exhibits which constitute the entire understanding and agreement of the parties.

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IN WITNESS WHEREOF, the City and Subrecipient have caused this Subaward Agreement to be executed by their duly authorized representatives.

|   |   |
|---|---|
| <p>APPROVED AS TO FORM:<br/>HYDEE FELDSTEIN, City Attorney</p> <p>By _____<br/>Deputy City Attorney</p> <p>Date _____</p> | <p>For: THE CITY OF LOS ANGELES<br/>KAREN BASS, Mayor</p> <p>By _____<br/>Karen Bass, Mayor<br/>Mayor's Office of Public Safety</p> <p>Date _____</p> |
| <p>ATTEST:</p> <p>HOLLY L. WOLCOTT, City Clerk</p> <p>By _____<br/>Deputy City Clerk</p> <p>Date _____</p>                |   |
| <p>APPROVED AS TO FORM:</p> <p>By _____<br/>[Attorney]</p> <p>Date _____</p>  | <p>For:</p> <p>By _____</p> <p>Date _____</p>   |
| <p>ATTEST:</p> <p>By _____</p> <p>Date _____</p>  | <p>[SEAL]</p>   |

City Business License Number: \_\_\_\_\_  
 Internal Revenue Service ID Number: \_\_\_\_\_  
 Council File/OARS File Number: C.F. # 23-0690; Date of Approval: \_\_\_\_\_/24  
 City Contract Number: \_\_\_\_\_