

BUDGET AND FINANCE COMMITTEE REPORT relative to approving the results of the 2024 Request for Proposals for the Survivor Services System, funds transfers, contracting authority, and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RECEIVE and FILE the recommendations of the City Administrative Officer (CAO) report dated January 31, 2025, attached to the Council file.
2. AUTHORIZE the General Manager of Community Investment for Families Department (CIFD), or designee, to:
 - a. Negotiate and execute contracts with the service providers identified in Attachment A to reinstate services that were either discontinued or reduced due to the Victim of Crime Act (VOCA) funding reductions for the term of January 1, 2025 to December 31, 2025, including an option to renew and/or extend the contract for four additional 12-month periods, subject to the review and approval of the City Attorney as to form, as well as to compliance with City contracting requirements and federal and state grant guidelines, and contingent on available funding.
 - b. Negotiate and execute contracts with the service providers identified in Attachment B to operate the Survivors Services Program (SSP) for the term of January 1, 2025 to June 30, 2025, including an option to renew and/or extend the contract for four additional 12-month periods, subject to the review and approval of the City Attorney as to form, as well as to compliance with City contracting requirements and federal and state grant guidelines, and contingent on available funding.
 - c. Establish an SSP replacement operator list to be in effect for five years commencing January 1, 2025, to include any SSP proposer that attained a score of 70 points or greater during the 2024 SSP RFP process (see Attachment D of the CIFD report attached to the Council file).
 - d. Prepare Controller Instructions and/or make any technical adjustments needed and consistent with this action, subject to the approval of the CAO, and request the Controller to implement these instructions.
3. INSTRUCT CIFD to report to the City Council before selecting a new SSP operator from the SSP Operator Replacement list.

4. AUTHORIZE the Controller to appropriate \$1,300,000 from the Unappropriated Balance (UB) Fund No. 100/58, Domestic Violence and Human Trafficking Shelter Operations Account No. 580434, to the CIFD Fund No. 100/21, Account No. 003040, to fund the Survivor Services Expansion through June 30, 2025.
5. AUTHORIZE the CIFD to:
 - a. Reallocate \$905,092 of the \$6.5 million appropriated under Fund No. 100/21, Account No. 003040, intended to fund VOCA backfill, for the expansion of the Survivor Services service levels, shelter expansion, and funding for a Centralized Line Platform.
 - b. Use funding in the HOME ARP Fund No. 65M, Account No. 43VB85 LA Emergency Fund for the Survivors First program within the Survivor Services system for tenant-based rental assistance (TBRA) and provision of supportive services in alignment with eligible activities described in C.F. 20-1433-S2.
 - c. Reduce appropriations in the amount of \$94,286.49 within the HOME-ARP Fund No. 65M/43, HOME ARP - Adm Reserve - CIFD Account No. 43VB83 to align appropriations with the remaining balance after expenditures from Fiscal Year 2022-23 through Fiscal Year 2023-24.
 - d. Reduce appropriations in the amount of \$19,648 within the CIFD Fund 100/21, Salaries General Account No. 001010 (Fund 65M HOME ARP Fund) to align with FY 2024-25 projected expenditures.
6. INSTRUCT the CIFD and CAO to jointly report on how to fund the above recommendations in a way that is as fiscally prudent as possible, including clarity on how much funds, if any, need to be moved from the UB to cover the approved programs.

Fiscal Impact Statement: The CIFD reports the Survivor Services Program is funded by four funding sources: General Fund (Fund 100), Community Development Block Grant (Fund 424), HOME Investment Partnerships American Rescue Plan (Fund 65M), and the State of California for the Family Homelessness Challenge Grant (Fund 65G). CIFD will rely on its FY 2024-25 Budget to support the Survivor Services Program and the contracts resulting from the RFP. No additional funding is requested to support this fiscal year's request.

Community Impact Statement: None submitted

Summary:

On February 4, 2025, your Committee considered a CAO report dated January 31, 2025, and a CIFD report relative to RFP results for the expansion of the Survivors Services System, authority to execute contracts with the selected providers to operate the Survivor Services System; authority to establish a Survivor Services Replacement Operator List, transfer funds from the UB, Domestic and Human Trafficking Shelter Operations Account; reallocate from the Victims of Crime Reserve Fund; and, reallocate Home Investment Partnership American Rescue Plan (HOME-ARP) funds from the City of Los Angeles Emergency Fund to support the Survivor Services System expansion.

After providing an opportunity for public comment, the Committee moved to note and file the recommendations in the CAO report and approve the recommendations in the CIFD report, as amended, as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-