

PUBLIC SAFETY COMMITTEE REPORT relative to relative to Fiscal Year (FY) 2021, 2022 and 2023 Urban Areas Security Initiative Grant Program and reappropriations for FY 2024-25.

Recommendations for Council action:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Modify the existing grant budget for the Fiscal Year (FY) 2021 Urban Areas Security Initiative (UASI) grant (C.F. 21-1320), Fiscal Year 2022 Urban Areas Security Initiative grant (C.F. 22-0988), and the Fiscal Year 2023 Urban Areas Security Initiative grant (C.F.23-0690), by reallocating funds between projects and conducting the necessary fiscal transfers.
2. AUTHORIZE the continuance of Resolution Position Authority in the FY 22 UASI and the FY 23UASI for two grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 2024-25, one assigned to the LAFD Joint Regional Intelligence Center and one assigned to the Regional Training Group:
  - a. One Fire Captain I, Class Code 2141-1
  - b. One Fire Battalion Chief, Class Code 2152-0
3. AUTHORIZE the continuance of Resolution Position Authority in the FY 22 UASI and the FY23 UASI for two civilian Crime and Intelligence Analyst I positions in the Los Angeles Police Department (LAPD) for Fiscal Year 2024-25:
  - a. Two Crime and Intelligence Analyst I – Civilian, Class Code 2236-1
4. AUTHORIZE the Controller to:
  - a. Transfer appropriations of \$942,275.44 within FY21 UASI Homeland Security Grant Fund No. 65R/46 as detailed in Recommendation No. 4a of the April 9, 2025 City Administrative Officer (CAO) report, attached to the Council File.
  - b. Transfer up to \$599,674.60 from Fund 65R/46, Account No. 46A299 to the General Fund No.100/46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
  - c. Decrease up to \$349,919.34 from Fund 65R/46, Account No. 46A146 (Account No. 001020).
5. AUTHORIZE the Controller to:
  - a. Transfer appropriations of \$3,090,692.34 within FY22 UASI Homeland Security Grand Fund No. 66S/46 as detailed in Recommendation No. 5a of the April 9, 2025 CAO report, attached to the Council File.
  - b. Transfer appropriations within Fund No. 66S/46, UASI 22 (C.F. 22-0988) to the General Fund to reimburse the General Fund as detailed in Recommendation No. 5b of the April 9, 2025 CAO report, attached to the Council File.
  - c. Transfer up to \$163,922.47 from Fund 66S/46, Account 46A299 to the General Fund 100/38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.

- d. Transfer up to \$473,000.00 from Fund 66S/46, Account 46A299 to the General Fund 100/46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
  - e. Transfer up to \$51,370.88 from Fund 66S/46, Account 46A299 to the General Fund 100/70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
6. AUTHORIZE the Controller to:
- a. Transfer appropriations of \$2,618,882.17 within FY23 UASI Homeland Security Grant Fund No. 67Q/46 as detailed in Recommendation No. 6a of the April 9, 2025 CAO report, attached to the Council File.
  - b. Transfer appropriations of \$1,635,685.66 within Fund 67Q/46, UASI 23 (C.F. 23-0690) to the General Fund to reimburse the General Fund as detailed in Recommendation No. 6b of the April 9, 2025 CAO report, attached to the Council File.
  - c. Transfer up to \$281,877.90 from Fund 67Q/46, Account 46A299 to the General Fund 100/38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
  - d. Transfer up to \$37,724.64 from Fund 67Q/46, Account 46A299 to the General Fund 100/70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
7. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will provide various reappropriations for several City departments for the continued expenditure of Fiscal Year 2021, Fiscal Year 2022 and Fiscal Year 2023 Urban Areas Security Initiative grant awards during Fiscal Year 2024-25. No matching funds are required for this grant program award.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

**(Budget and Finance and Personnel and Hiring Committees waived consideration of this matter.)**

### SUMMARY

At the meeting held on May 7, 2025, your Public Safety Committee considered a Communication from the Mayor and CAO report relative to Fiscal Year (FY) 2021, 2022 and 2023 Urban Areas Security Initiative Grant Program and reappropriations for FY 2024-25.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
PRICE:	YES
McOSKER:	YES
SOTO-MARTINEZ:	NO
PARK:	YES

HR 5.9.25

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**