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(213) 202-2633

April 23, 2025

Honorable Katy Yaroslavsky, Chair  
Budget and Finance Committee  
Los Angeles City Council  
c/o of the City Clerk, City Hall room 395  
Los Angeles, CA 90012

**DEPARTMENT OF RECREATION AND PARKS (RAP) - COMMENTS ON THE  
MAYOR'S PROPOSED BUDGET FOR FISCAL YEAR 2025-26**

Dear Councilmember Yaroslavsky:

Thank you for the opportunity to provide information regarding the Mayor's Fiscal Year (FY) 2025-26 proposed budget for the Department of Recreation and Parks (RAP). RAP recognizes the serious financial situation facing the City and remains committed to addressing these fiscal challenges while prioritizing the delivery of our most critical services and programs.

Most notably, the proposed budget recommends the elimination of 163 position authorities (144 regular and 19 half-time aquatics positions) and the discontinuation of 29 resolution authorities representing a \$14.7 million reduction to the Department's full-time salary account. The proposed budget also recommends the reduction of approximately \$5.8 million to various expense accounts, including overtime, hiring hall salaries, and supplies/materials accounts.

**SUMMARY OF POSITION ELIMINATIONS BY DIVISION/PROGRAM**

- Accounting, Administration and Human Resources (11 regular)
- Aquatics (20 regular)
- Construction (26 regular)
- Expo Center (2 regular, 1 resolution)
- Griffith Observatory (4 regular)
- Park Maintenance and Forestry (63 regular, 16 resolution)
- Park Rangers (6 regular)
- Park Planning (4 regular)
- Recreational Services and Childcare (21 regular, 9 resolution)
- Special Operations / Park Services / Emergency Mgmt (4 regular, 1 resolution)
- Systems / IT (1 regular, 1 resolution)
- Venice Beach (1 regular, 1 resolution)



(See Attachment B for RAP's Org Chart. See Attachment D for a detailed list of these proposed position eliminations.)

## **POTENTIAL IMPACTS OF POSITIONS ELIMINATIONS & FUNDING REDUCTIONS**

The elimination of these positions and their associated salary funding would have a significant impact on the Department's operating budget, as RAP has relied upon transferring salary savings generated from vacant full-time positions to pay for overtime, part-time staffing, and unbudgeted financial obligations in order to mitigate service/program impacts associated with full-time vacancies. Additionally, 11 of the above positions are currently filled and their deletion would trigger layoffs, and some of the positions identified above support substitute positions or are in the process of onboarding. Moreover, 53% of the positions proposed for elimination have become vacant in the last year, and their elimination would reduce service delivery in the long-term. These position cuts, coupled with unfunded obligations, may result in the following:

- Reduction of recreational services for youth, seniors and families;
- Less frequent park maintenance, including reduced restroom cleaning and slower response to graffiti and vandalism in parks;
- Increased use-fees and reduction of program subsidies.

## **ALTERNATIVE PROPOSAL**

**RAP requests consideration to restore funding for overtime, hiring hall, and a portion of the most critical full-time position authorities proposed for elimination.** Position restorations would prioritize retaining filled positions and vacant positions supporting substitute positions to avoid layoffs, restoring positions currently being onboarded, and restoring positions vacated in the last year. RAP proposes to offset these restorations by reducing its As-Needed Part-time Salaries account in the amount of \$9.2 million. **RAP would further request the opportunity to report back through the budget process with specific details to restore additional full time position authorities** through the identification of special funds and/or on-going revenue, or as unfunded authorities. The restoration of full-time positions would minimize the potential service impacts above by:

- Providing RAP with the flexibility to utilize a mix of full-time and part time staff to safely and efficiently deliver services;
- Supporting the stabilization of the RAP workforce, and the retention of trained staff;
- Ensuring appropriate supervision of part time staff and oversight of programs.

Please see Attachment A for a more detailed breakdown of RAP's alternative proposal.

## **ELIMINATION OF THE GENERAL FUND SUBSIDY TO THE RAP BUDGET**

The budget as proposed would increase RAP's reimbursement to the City's General Fund by \$15.1 million, thereby eliminating any General Fund subsidy provided to RAP for the coming fiscal year. As a semi-proprietary department under the City Charter - similar to the Library Department - RAP would therefore utilize its Charter-Mandated appropriation and self-generated revenue to pay

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all costs related to its operations, including direct costs (salaries and expenses), related costs (employee benefits such as health, retirement, workers compensation, etc.), utility costs, as well as reimbursing the City General Fund for services provided by other City entities to RAP (as calculated under the Cost Allocation Plan (CAP) Rate). See Attachment C.

The restoration proposal outlined above would maintain the elimination of a General Fund subsidy for RAP next fiscal year. As such, **RAP would also request that the City Council and Mayor consider exempting RAP from the Prioritized Critical Hiring (PCH) process as soon as possible, similar to the Library Department's exemption, as there would no longer be a financial benefit to the City's General Fund to hold authorized positions vacant at RAP.**

Additionally, RAP requests that all future funds reimbursed by the Federal Emergency Management Agency (FEMA) and the California Office of Emergency Services (CalOES) to the City of Los Angeles Disaster Trust Fund for services provided by RAP during emergencies be reconciled and returned to the Department upon provision of appropriate supporting documentation. This request would apply to other services that the City bills and collects funds for which RAP provides supportive services.

The Department is committed to providing safe, welcoming parks and recreational facilities and offering affordable, diverse recreational services for people of all ages to play, learn, contemplate, build community and be good stewards of our environment. Thank you for your consideration. For additional information, please contact me at (213) 202-2633.

Sincerely,



Jimmy Kim  
General Manager

Attachment A - Restoration Proposal

Attachment B - Organizational Charts

Attachment C - General Fund Subsidy Elimination

Attachment D - Summary of Full-time Positions Proposed to be Deleted Fiscal Year 2025-26

Cc: Honorable Councilmembers  
Randal Winston, Deputy Mayor  
Jacqueline Hamilton, Deputy Mayor  
Karen Lane, Deputy Mayor  
Sharon Tso, Chief Legislative Analyst  
Matthew Szabo, Chief Administrative Officer

**Department of Recreation and Parks (RAP)**  
**FY 2025-26 Budget: Restoration Proposal for RAP Services**

**Mayor's FY25-26 Proposed Budget**

**PROPOSED CHANGES**

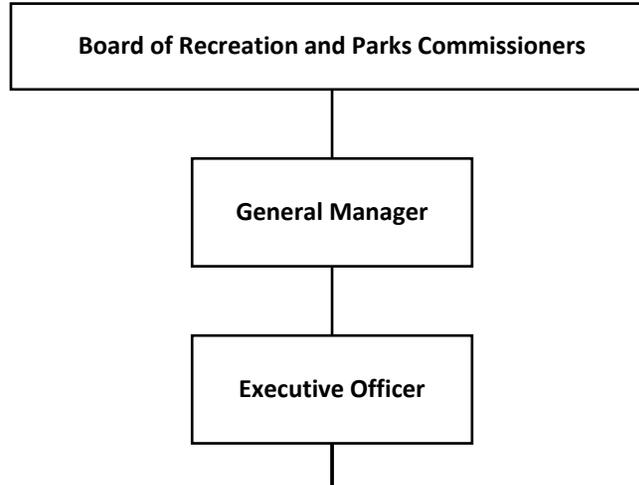
General Expenditure Categories	Appropriation	Summary of Reductions	Proposed Change	Summary of Proposed Changes
Salaries General	\$115,382,953	Eliminates 163 regular positions and discontinue 29 resolution positions.	\$6,146,622	Restore funding in Salaries General.
Salaries, As-Needed	\$53,409,486	Omits COLA increases for part-time staff.	-\$9,200,000	Reduce part-time budget.
Overtime General	\$2,167,676	One-Time reduction of \$0.6M.	\$541,919	Restore Overtime Reduction.
Expenses and Hiring Hall	\$36,804,965	One-Time reduction of \$5.2M.	\$240,312	Restore Hiring Hall Reduction.
Utilities and Refuse Collection	\$33,944,387	Increased by \$0.7M.		N/A
Reimbursement to the General Fund	\$106,839,887	Increased by \$15.1M.	\$2,271,147	Increase GF Reimbursement to maintain zero GF subsidy

**Total Expenditures**     \$348,549,354

\$0 Net Proposed Change to FY25-26 Budget

Department of Recreation and Parks

Organization Chart



	2024-25	2025-26 <sup>1</sup>	YoY
Salaries General	\$126,298,840	\$117,640,171	(8,658,669)
Salaries, As-Needed	\$53,329,246	\$54,255,835	926,589
Overtime General	\$3,064,595	\$2,451,676	(612,919)
Hiring Hall	\$1,346,482	\$1,095,920	(250,562)
Contractual Services	\$18,162,592	\$16,949,787	(1,212,805)
Other Expenses	\$20,619,476	\$20,854,765	235,289
<b>Total Operating:</b>	<b>\$222,821,231</b>	<b>\$213,248,154</b>	<b>(9,573,077)</b>
Utility & Related:	\$125,231,791	\$141,067,537	15,835,746
<b>TOTAL BUDGET</b>	<b>\$348,053,022</b>	<b>\$354,315,691</b>	<b>6,262,669</b>
Full-Time Positions <sup>2</sup>	1,608	1,422	(186)

**Planning, Maintenance & Construction**  
Assistant General Manager

Operating Budget: \$97,023,200  
(Contractual: \$11,992,468)  
Full-Time Positions: 768 (109)

**Core Functions:**

- Construction & Building Maintenance
- Land & Janitorial Maintenance
- Planning & Project Development
- Capital Project Delivery
- Environmental Services
- Construction Contract Administration

**Recreation Services**  
Assistant General Manager

Operating Budget: \$62,561,701  
(Contractual: \$2,228,559)  
Full-Time Positions: 435 (35)

**Core Functions:**

- EXPO Center
- Museums
- Venice Beach
- Recreational Services
- Metro Region
- Pacific Region
- Valley Region
- West Region

**Special Operations**  
Assistant General Manager

Operating Budget: \$39,147,522  
(Contractual: \$1,264,950)  
Full-Time Positions: 292 (35)

**Core Functions:**

- Aquatics
- Emergency Management
- Park Ranger
- Griffith Observatory
- Cabrillo Marine Aquarium
- Golf
- Griffith Park & Park Services
- Sustainability & Partnerships
- Concession
- Pershing Square/Special Events

**Finance and Administration**  
Chief Financial Officer

Operating Budget: \$24,088,808  
(Contractual: \$2,676,615)  
Full-Time Positions: 113 (13)

**Core Functions:**

- Accounting & Finance
- Payroll
- Budget & Cost Recovery
- Grants Administration
- Contract Services
- Equipment Procurement & Management
- Data & Asset Management
- Human Resources
- Systems Support

Public Information Officer

Director of External Affairs

Chief Equity Officer

Notes: 1. Mayor Proposed. 2. Total full-time positions includes Half-Time Aquatics positions in the Special Operations Branch  
3. The figures in (red) represents net elimination for FY 25-26 (see Attachment B.2 for details).

Department of Recreation and Parks  
**Summary of Full-Time Personnel Changes by Branch and Service**

Service	FY 2024-25	Mayor's Proposed Elimination	FY 2025-26
<b>Planning, Maintenance, and Construction</b>			
Planning and Project Development	35	(4)	31
Land and Janitorial Maintenance	585	(79)	506
Construction and Building Maintenance	148	(26)	122
<b>Recreation Services</b>			
Expo Center	29	(3)	26
Venice Beach	17	(2)	15
Recreational Services	367	(22)	345
Child Care (Excluding Jim Gilliam and Parsons)	22	(8)	14
<b>Special Operations</b>			
Aquatics*	173	(20)	153
Griffith Observatory	23	(4)	19
Park Rangers	46	(6)	40
Special Services	50	(5)	45
<b>Finance and Administration</b>			
Accounting and Finance	26	(5)	21
Administration	46	(4)	42
Human Resources	20	(2)	18
Systems Support	18	(2)	16
Equipment Procurement & Management	3	0	3
Total	1,608	(192)	1,416
New positions to staff new facilities and services			6
Grand Total			<u>1,422</u>

Note: \*Aquatics full-time count includes Half-Time Positions

**Department of Recreation and Parks (RAP)  
 FY 2025-26 Mayor Proposed Budget  
 General Fund Subsidy Elimination**

	<b>Amount</b>
<b>SOURCES OF FUNDS</b>	
Charter Mandate (projected property tax assessment)	\$292,245,564
RAP Self-Generated (mostly fees and reimbursements)	\$55,404,040
Specified Funds	\$899,750
City General Fund	\$0
<b>Total Sources of Funds</b>	<b>\$348,549,354</b>
 <b>EXPENDITURES</b>	
Direct Labor and Expense Costs	\$241,455,303
All Related Costs (CAP 47)	\$107,094,051
<b>Total RAP Direct and Related Costs</b>	<b>\$348,549,354</b>
<b>Remaining General Fund Subsidy to RAP</b>	<b>\$0</b>

Summary of Full-Time Positions Proposed To Be Deleted Fiscal Year 2025-26  
 Mayor's Proposed Regular Authority Position Deletions

Attachment D

Division	Program Code	Position Number	Class Title	Position Classification
Construction	8809	P074985	AIR CONDITIONING MECHANIC	3774-0
Construction	8809	P048144	AIR CONDITIONING MECHANIC	3774-0
Construction	8809	P068882	BUILDING REPAIRER I	3333-1
Construction	8809	P048294	BUILDING REPAIRER I	3333-1
Construction	8809	P068768	BUILDING REPAIRER I	3333-1
Construction	8809	P068769	BUILDING REPAIRER I	3333-1
Construction	8809	P068806	BUILDING REPAIRER I	3333-1
Construction	8809	P047906	CARPENTER	3344-0
Construction	8809	P048299	CARPENTER	3344-0
Construction	8809	P073545	CEMENT FINISHER WORKER	3351-0
Construction	8809	P047661	CONSTRUCTION AND MAINTENANCE SUPERVISOR II	3127-2
Construction	8809	P068812	ELECTRICIAN	3863-0
Construction	8809	P068864	ELECTRICIAN	3863-0
Construction	8809	P071860	MECHANICAL REPAIRER	3773-0
Construction	8809	P048183	PAINTER	3423-0
Construction	8809	P048185	PAINTER	3423-0
Construction	8809	P048186	PAINTER	3423-0
Construction	8809	P048190	PAINTER	3423-0
Construction	8809	P047799	PAINTER	3423-0
Construction	8809	P048196	PAINTER SUPERVISOR	3426-0
Construction	8809	P048207	PLUMBER	3443-0
Construction	8809	P047802	PLUMBER	3443-0
Construction	8809	P048210	PLUMBER	3443-0
Construction	8809	P156614	ROOFER SUPERVISOR	3478-0
Construction	8809	P048193	SR PAINTER	3424-0
Construction	8809	P071946	SR ROOFER	3477-0
<b>Construction Count</b>	<b>26</b>			
Maintenance	8810	P068830	ADMINISTRATIVE CLERK	1358-0
Maintenance	8810	P047506	ELECTRICIAN	3863-0
Maintenance	8810	P048119	EQUIPMENT OPERATOR	3525-0
Maintenance	8810	P050931	GARDENER CARETAKER	3141-0
Maintenance	8810	P050712	GARDENER CARETAKER	3141-0
Maintenance	8810	P047848	GARDENER CARETAKER	3141-0
Maintenance	8810	P047792	GARDENER CARETAKER	3141-0
Maintenance	8810	P047501	GARDENER CARETAKER	3141-0
Maintenance	8810	P073618	GARDENER CARETAKER	3141-0
Maintenance	8810	P047915	GARDENER CARETAKER	3141-0
Maintenance	8810	P049444	GARDENER CARETAKER	3141-0
Maintenance	8810	P047489	GARDENER CARETAKER	3141-0
Maintenance	8810	P049519	GARDENER CARETAKER	3141-0
Maintenance	8810	P073630	GARDENER CARETAKER	3141-0
Maintenance	8810	P050430	GARDENER CARETAKER	3141-0
Maintenance	8810	P047632	GARDENER CARETAKER	3141-0
Maintenance	8810	P073576	GARDENER CARETAKER	3141-0
Maintenance	8810	P047620	GARDENER CARETAKER	3141-0
Maintenance	8810	P047621	GARDENER CARETAKER	3141-0
Maintenance	8810	P048036	GARDENER CARETAKER	3141-0
Maintenance	8810	P073505	GARDENER CARETAKER	3141-0
Maintenance	8810	P047793	GARDENER CARETAKER	3141-0
Maintenance	8810	P048038	GARDENER CARETAKER	3141-0
Maintenance	8810	P047841	GARDENER CARETAKER	3141-0
Maintenance	8810	P050610	GARDENER CARETAKER	3141-0
Maintenance	8810	P050666	GARDENER CARETAKER	3141-0
Maintenance	8810	P156605	GARDENER CARETAKER	3141-0
Maintenance	8810	P156607	GARDENER CARETAKER	3141-0
Maintenance	8810	P156608	GARDENER CARETAKER	3141-0
Maintenance	8810	P156609	GARDENER CARETAKER	3141-0
Maintenance	8810	P048372	GARDENER CARETAKER	3141-0
Maintenance	8810	P049347	GARDENER CARETAKER	3141-0
Maintenance	8810	P156602	GARDENER CARETAKER	3141-0
Maintenance	8810	P047617	GARDENER CARETAKER	3141-0
Maintenance	8810	P073506	GARDENER CARETAKER	3141-0
Maintenance	8810	P068720	GARDENER CARETAKER	3141-0

Summary of Full-Time Positions Proposed To Be Deleted Fiscal Year 2025-26  
 Mayor's Proposed Regular Authority Position Deletions

Attachment D

Division	Program Code	Position Number	Class Title	Position Classification
Maintenance	8810	P156610	GARDENER CARETAKER	3141-0
Maintenance	8810	P050709	GARDENER CARETAKER	3141-0
Maintenance	8810	P068857	GARDENER CARETAKER	3141-0
Maintenance	8810	P156603	GARDENER CARETAKER	3141-0
Maintenance	8810	P156606	GARDENER CARETAKER	3141-0
Maintenance	8810	P047823	GARDENER CARETAKER	3141-0
Maintenance	8810	P047826	GARDENER CARETAKER	3141-0
Maintenance	8810	P047829	GARDENER CARETAKER	3141-0
Maintenance	8810	P073526	IRRIGATION SPECIALIST	3913-0
Maintenance	8810	P050521	MAINTENANCE LABORER	3112-0
Maintenance	8810	P068802	MOTOR SWEEPER OPERATOR	3585-0
Maintenance	8810	P078246	PARK MAINT SUPERVISOR	3145-0
Maintenance	8810	P078247	PARK MAINT SUPERVISOR	3145-0
Maintenance	8810	P048257	PARK MAINT SUPERVISOR	3145-0
Maintenance	8810	P047801	PARK MAINT SUPERVISOR	3145-0
Maintenance	8810	P156611	SENIOR GARDENER	3143-0
Maintenance	8810	P047812	SR GARDENER	3143-0
Maintenance	8810	P048307	SR GARDENER	3143-0
Maintenance	8810	P048336	SR GARDENER	3143-0
Maintenance	8810	P047570	TREE SURGEON	3114-0
Maintenance	8810	P047574	TREE SURGEON	3114-0
Maintenance	8810	P050522	TREE SURGEON	3114-0
Maintenance	8810	P050528	TREE SURGEON	3114-0
Maintenance	8810	P050536	TREE SURGEON	3114-0
Maintenance	8810	P050537	TREE SURGEON	3114-0
Maintenance	8810	P069019	TREE SURGEON	3114-0
Maintenance	8810	P050525	TREE SURGEON	3114-0
<b>Maintenance Count</b>	<b>63</b>			
Planning	8811	P074973	ARCHITECTURAL ASSOCIATE I	7926-1
Planning	8811	P048055	CITY PLANNER	7944-0
Planning	8811	P068817	ENVIRONMENTAL SPECIALIST II	7310-2
Planning	8811	P139049	SENIOR CIVIL ENGINEER	9485-0
<b>Planning Count</b>	<b>4</b>			
Child Care	8824	P139017	CHILD CARE ASSOCIATE II	2490-2
Child Care	8824	P139013	CHILD CARE CENTER DIRECTOR II	2491-2
<b>Child Care Count</b>	<b>2</b>			
Expo	8812	P047954	AQUATIC FACILITY MANAGER I	2423-1
Expo	8812	P047968	PARK MAINT SUPERVISOR	3145-0
<b>Expo Count</b>	<b>2</b>			
Recreational Services	8820	P068832	BUILDING REPAIRER I	3333-1
Recreational Services	8801	P068767	BUILDING REPAIRER I	3333-1
Recreational Services	8812	P073616	CHILD CARE ASSOCIATE II	2490-2
Recreational Services	8820	P050421	MAINTENANCE LABORER	3112-0
Recreational Services	8820	P047654	PRIN RECREATION SUPERVISOR I	2464-1
Recreational Services	8820	P156612	RECREATION COORDINATOR	2469-0
Recreational Services	8820	P048027	RECREATION COORDINATOR	2469-0
Recreational Services	8820	P156613	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P047996	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P050615	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P047404	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P050609	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P047547	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P047414	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P050552	RECREATION FACILITY DIRECTOR	2434-0
Recreational Services	8820	P050598	SR RECREATION DIRECTOR	2446-0
Recreational Services	8820	P050481	SR RECREATION DIRECTOR	2446-0
Recreational Services	8820	P047417	SR RECREATION DIRECTOR	2446-0
Recreational Services	8820	P068944	VOLUNTEER COORDINATOR	2495-0
<b>Recreational Services Count</b>	<b>19</b>			
Venice	8821	P048042	GARDENER CARETAKER	3141-0
<b>Venice Count</b>	<b>1</b>			
Park Ranger	8823	P047805	PARK RANGER	1966-0
Park Ranger	8823	P068823	PARK RANGER	1966-0

Summary of Full-Time Positions Proposed To Be Deleted Fiscal Year 2025-26  
 Mayor's Proposed Regular Authority Position Deletions

Attachment D

Division	Program Code	Position Number	Class Title	Position Classification
Park Ranger	8823	P047610	PARK RANGER	1966-0
Park Ranger	8823	P047611	PARK RANGER	1966-0
Park Ranger	8823	P047612	PARK RANGER	1966-0
Park Ranger	8823	P068925	PARK RANGER	1966-0
<b>Park Ranger Count</b>	6			
Aquatics	8807	P156684	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156685	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156686	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156687	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156688	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156690	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156691	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156692	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156693	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156694	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156695	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156696	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156697	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156698	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156699	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156701	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156702	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156703	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P156704	LOCKER ROOM ATTENDANT (HALF-TIME)	0844-0-A
Aquatics	8807	P048150	MECHANICAL REPAIR SUPERVISOR	3795-0
<b>Aquatics Count</b>	20			
Griffith Observatory	8802	P047822	BUILDING REPAIRER I	3333-1
Griffith Observatory	8802	P068883	COMMUNICATIONS ELECTRICIAN	3686-0
Griffith Observatory	8802	P043746	OBSERVATORY TECH SUPV	6331-0
Griffith Observatory	8802	P050529	SECRETARY	1116-0
<b>Griffith Observatory Count</b>	4			
Special Services	8801	P139043	CONSTRUCTION AND MAINTENANCE SUPERVISOR I	3127-1
Special Services	8820	P047803	PARK SVCS ATTENDANT II	2412-2
Special Services	8820	P068887	PARK SVCS ATTENDANT II	2412-2
Special Services	8813	P049101	SR ADMINISTRATIVE CLERK	1368-0
<b>Special Services Count</b>	4			
Accounting	8850	P068827	ACCOUNTANT	1513-0
Accounting	8850	P068862	ACCOUNTANT	1513-0
Accounting	8850	P047679	ACCOUNTING CLERK	1223-0
Accounting	8850	P068733	AUDITOR I	1517-1
Accounting	8850	P048417	SR ACCOUNTANT I	1523-1
<b>Accounting Count</b>	5			
Admin	8850	P047754	ADMINISTRATIVE CLERK	1358-0
Admin	8850	P071567	MANAGEMENT ANALYST	9184-0
Admin	8813	P068953	MANAGEMENT ANALYST	9184-0
Admin	8813	P047884	MANAGEMENT ANALYST	9184-0
<b>Admin Count</b>	4			
HR	8850	P047664	PERSONNEL RECORDS SUPV	1129-0
HR	8850	P068860	SR PERSONNEL ANALYST I	9167-1
<b>HR Count</b>	2			
Systems	8849	P068946	DATA ANALYST I	1779-1
<b>Systems Count</b>	1			
<b>Grand Count</b>	163			

Summary of Full-Time Positions Proposed To Be Deleted Fiscal Year 2025-26  
 Mayor's Proposed **Resolution Authority** Position Deletions

Attachment D

	Division	Program Code	Workday ID	Class Title	Class No.
	Maintenance	DC8810	P078222	EQUIPMENT OPERATOR	3525-0
	Maintenance	DC8810	P078220	EQUIPMENT OPERATOR	3525-0
	Maintenance	DC8810	P078221	EQUIPMENT OPERATOR	3525-0
	Maintenance	DC8810	P148551	EQUIPMENT OPERATOR	3525-0
	Maintenance	DC8810	P068872	HEAVY DUTY TRUCK OPERATOR	3584-0
	Maintenance	DC8810	P148572	SENIOR GARDENER	3143-0
	Maintenance	DC8810	P047485	SR ADMINISTRATIVE CLERK	1368-0
	Maintenance	DC8810	P048093	SR GARDENER	3143-0
	Maintenance	DC8810	P068737	SR GARDENER	3143-0
	Maintenance	DC8810	P048312	SR GARDENER	3143-0
	Maintenance	DC8810	P048421	SR GARDENER	3143-0
	Maintenance	DC8810	P048358	SR GARDENER	3143-0
	Maintenance	DC8810	P047623	SR GARDENER	3143-0
	Maintenance	DC8810	P047736	SR GARDENER	3143-0
<b>Maintenance Count</b>	14				
	Maintenance	DC8810	P047575	TREE SURGEON ASST	3151-0
	Maintenance	DC8810	P068833	TREE SURGEON ASST	3151-0
<b>Maintenance Count</b>	2				
	Expo	DC8812	P047963	CHILD CARE ASSOCIATE II	2490-2
<b>Expo Count</b>	1				
	Recreational Services	DC8820	P068824	CHILD CARE ASSOCIATE II	2490-2
<b>Recreational Services Count</b>	1				
	Child Care	DC8824	P138687	CHILD CARE CENTER DIRECTOR II	2491-2
	Child Care	DC8824	P138691	CHILD CARE CENTER DIRECTOR II	2491-2
	Child Care	DC8824	P138690	CHILD CARE CENTER DIRECTOR II	2491-2
	Child Care	DC8824	P138692	CHILD CARE CENTER DIRECTOR II	2491-2
	Child Care	DC8824	P138693	CHILD CARE CENTER DIRECTOR II	2491-2
	Child Care	DC8824	P138695	CHILD CARE CENTER DIRECTOR II	2491-2
<b>Child Care Count</b>	6				
	Recreational Services	DC8801	P156711	PR PARK SVCS ATTENDANT	2424-0
	Recreational Services	DC8820	P047998	RECREATION FACILITY DIRECTOR	2434-0
<b>Recreational Services Count</b>	2				
	Venice	DC8821	P048331	SR GARDENER	3143-0
<b>Venice Count</b>	1				
	Special Services	DC8824	P074971	EMERGENCY MANAGEMENT COORDINATOR I	1702-1
<b>Special Services Count</b>	1				
	Systems	DC8849	P068938	SR SYSTEMS ANALYST I	1597-1
<b>Systems Count</b>	1				
<b>Grand Count</b>	29				