

REPORT FROM

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: September 25, 2024

CAO File No. 0130-02124-0003

Council File No. 21-0460-S4

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Board of Police Commissioners dated September 20, 2024

Subject: **FISCAL YEAR 2025-26 REGIONAL THREAT ASSESSMENT CENTER GRANT  
AWARD AND MEMORANDUM OF AGREEMENT**

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**RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Authorize the interim Chief of Police, or designee, to:
  - a. Accept the sub-grant award of \$49,400 from the County of Los Angeles, by and through the Los Angeles County Sheriff's Department, for participation in the Fiscal Year 2025-26 Regional Threat Assessment Center (FY25-26 RTAC) Grant program with funding from the California Governor's Office of Emergency Services' (Cal OES) FY 2023 Homeland Security Grant Program (HSGP);
  - b. Negotiate and execute the proposed Memorandum of Agreement for the FY25-26 RTAC Grant Program between the Los Angeles Police Department (LAPD) and the County of Los Angeles (County) that will commence upon execution of the agreement through May 31, 2026, for a total grant award of \$49,400, subject to the approval of the City Attorney as to form;
2. Authorize the LAPD to:
  - a. Spend up to \$49,400 in funding in accordance with the grant award agreement;
  - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts into Fund No. 339, Department No. 70;
  - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
3. Authorize the Controller to:
  - a. Establish a grant receivable and appropriate up to \$49,400 to an appropriation account to be determined, within Fund No. 339, Department No. 70, for the receipt

and disbursement of the FY25-26 RTAC grant funds;

- b. Increase appropriations as needed from the FY25-26 RTAC grant funds, from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts, as follows:

Account No. 001092	Overtime Sworn	\$22,844
Account No. TBD	Related Costs	\$ 2,156

4. Instruct the City Clerk to place the following action relative to the FY25-26 RTAC grant program on the City Council agenda on July 1, 2025, or the first meeting day thereafter:

Authorize the Controller to transfer from, Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts, as follows:

Account No. 001092	Overtime Sworn	\$22,295
Account No. TBD	Related Costs	\$ 2,105

## SUMMARY

In accordance with Executive Directive No. 3, the Los Angeles Police Department (LAPD) requests authority to accept a sub-grant award of \$49,400 from Los Angeles County (County) and approval of the Memorandum of Agreement (MOA) for participation in the FY 2025-26 Regional Threat Assessment Center (RTAC) Program. The term of the MOA is retroactive to begin on the date of execution through May 31, 2026.

The County is a recipient of Federal funding provided by the U.S Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) through the California Governor's Office of Emergency Services (Cal OES) for the FY 2023 Homeland Security Grant Program (HSGP) for a grant performance period that began on September 1, 2023, and will expire on May 31, 2026 (Grant Award No. 23-0042). The RTAC's mission is to disseminate information that will assist in the detection, prevention, investigation, and intelligence in combating terrorism, as well as criminal activity within its assigned area of responsibility.

The Joint Regional Intelligence Center (JRIC) was established in 2006 and serves as the RTAC for the Central District of California, and is intended to assist any agency throughout the Southern California area that needs analytical intelligence on terrorism-related threat cases. Under the terms of the proposed MOU, the County, through the Los Angeles County Sheriff's Department, will grant the LAPD a \$49,400 sub-award, for participation in the RTAC Program. The LAPD shall provide

assessments of critical infrastructure facilities, stand-by during evening and weekend hours in the event of an unplanned incident likely to create a significant public safety interest; and staff a Command Post on an extended 24-hour basis to provide intelligence to public safety agencies within the six-county area of responsibility for major pre-planned events occurring locally or nationally. The County shall reimburse the hourly overtime for LAPD's participation, in an amount not to exceed \$49,400.

In accordance with Los Angeles Administrative Code Section 14.6, Mayor and Council approval is required for the acceptance of the grant award and funding agreement through the proposed MOA, before the LAPD can receive any grant funds.

### **FISCAL IMPACT STATEMENT**

Approval of the recommendations stated in this report will authorize the Los Angeles Police Department to accept a grant award and execute a Memorandum of Agreement with the Los Angeles County for participation in the Fiscal Year 2025-26 Regional Threat Assessment Center Program. The grant reimbursements for related costs will be deposited into Revenue Source Code 5349, Police Grants Related Costs. There is no matching requirement associated with this grant award. There is no additional impact on the General Fund.

### **FINANCIAL POLICIES STATEMENT**

The recommendations stated in this report comply with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

*MWS:EFR:LMP:04250036*