

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the Homelessness Emergency Account - General City Purposes Fund 21st Status Report as of October 31, 2024 and Funding Recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and APPROPRIATE \$3,332,333.70 from General City Purposes (GCP) Fund No. 100/56, Account No. 000A15, Inside Safe Reserve to Fund No. 100/56, Account No. 000959, Homelessness Emergency Account for the following with additional details in "Table 1A. FY 2024-25 Funding Request (21st Status Report)":
 - a. \$1,454,956.00 for FY 2024-25 costs for booking agreements transitioning to occupancy agreements for contract extension;
 - b. \$1,866,556.81 for remaining Mayfair Hotel costs for services from May 2024 to September 2024.
 - c. \$10,820.89 of FY 2024-25 LAPD Overtime costs associated with Inside Safe encampment operations from July 2024 through September 2024.
2. AUTHORIZE the Department of General Services (GSD) or their designee, to execute new, or amend existing agreements, for the three motels listed on "Table B1 and B2: Booking Agreements Transitioning to Occupancy Agreements For Contract Extension" for a period through August 31, 2027.
3. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.
4. INSTRUCT all City Departments that use resources for Inside Safe to submit their cost to the Mayor's Office and CAO for reimbursement and that the CAO includes them in all future reports. This shall include, but not be limited to, the Bureau of Sanitation, Los Angeles Department of Transportation, Los Angeles Police Department, Department of Animal Services, CAO, GSD, and the Office of the City Clerk.

Fiscal Impact Statement: The CAO reports that approval of the recommendations in the report will not have an immediate impact on the General Fund given the recommendations use budgeted General Fund. However, as the GCP line items represent one-time allocations of General Fund dollars, there is a potential future General Fund impact in fiscal years 2025-26 through 2027-28 of up to \$12,230,856 in operating expenses, including services and leases for the three booking agreements to transition to extended occupancy agreements. Three initial occupancy agreements were previously approved for extension and there is an associated potential future General Fund impact in fiscal years 2025-26 through 2027-28 of up to \$22,815,925 in operating expenses, including services and leases. There is a total potential future General Fund impact of up to \$35,046,781 associated with occupancy agreements. The General Fund supported services are anticipated to be reimbursed from the County through the Alliance Memorandum of Understanding.

Financial Policies Statement: The CAO reports that the recommendations in the report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on December 4, 2024, your Housing and Homelessness Committee considered a CAO report relative to the Homelessness Emergency Account - General City Purposes Fund 21st Status Report as of October 31, 2024 and Funding Recommendations.

After an opportunity for public comment was held, the Committee moved to approve the recommendations, as amended, as stated above.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| RAMAN: | YES |
| BLUMENFIELD: | YES |
| PADILLA: | YES |
| DE LEÓN: | ABSENT |
| RODRIGUEZ: | YES |

-NOT OFFICIAL UNTIL COUNCIL ACTS-