

GOVERNMENT EFFICIENCY, INNOVATION AND AUDITS COMMITTEE

Budget Instructions

April 21, 2025

**ITEM 4**

**CF 25-0372**

**Recommendation**

That the Council, subject to the approval of the Mayor:

1. Establish and appropriate a new appropriation account entitled Department of Cultural Affairs – Watts Towers Arts Center Campus Virtual Accessibility Experience in the amount of \$200,000 within the Innovation Fund No. 105/10 from the available cash balance of the Innovation Fund.

2. Transfer \$200,000 from the Innovation Fund No. 105/10, Department of Cultural Affairs – Watts Towers Arts Center Campus Virtual Accessibility Experience to the Cultural Affairs Department Trust Fund No. 844/30 as follows:

<u>Fund/Dept.</u>	<u>Acct No.</u>	<u>Account Name</u>	<u>Amount</u>
844/30	TBD	Watts Towers Art Center Campus Virtual Accessibility Experience	\$200,000

3. Instruct the Department of Cultural Affairs to:

- a. Separately track all encumbrances and expenditures of Innovation Fund monies so that unspent funds can be returned to the Innovation Fund at the end of the fiscal year;
- b. Report to the Innovation and Performance Commission with an accounting of the funds, the lessons learned, and any obstacles faced;
- c. Report to the Innovation and Performance Commission if, after the receipt of funds, the scope of the funded item differs from the scope approved for funding by the Mayor and the City Council; and,
- d. As appropriate, include acknowledgment of the Innovation and Performance Commission on public materials, such as press releases or websites that reference the Watts Towers Arts Center Campus Virtual Accessibility Experience project.

4. Authorize the Department of Cultural Affairs to make technical corrections as necessary to those transactions included in this report to implement Mayor and Council intentions.