

MOTION

The 2024-25 Adopted Budget includes \$2,125,000 in the Unappropriated Balance for a Wildland Fuel Management Paid Hand Crew Program in the Fire Department (LAFD). This program has been in the works for the last two fiscal years, and will increase the LAFD's ability to respond to wildfires in the wildland-urban interface. The LAFD reports that its new Wildland Hand Crew Technician Position has been created, and the Department is now ready to begin hiring for the position. Funding from the Unappropriated Balance should be transferred to the Department's budget for this purpose.

I THEREFORE MOVE that the City Clerk be directed to place on the Council Agenda for July 1, 2024, or soon thereafter as possible the following recommendations for adoption:

That the Council, subject to the approval of the Mayor:

1. AUTHORIZE the transfer of funds in the amount of \$1,274,222 from the Unappropriated Balance, Fund No. 100-58, Account No TBD (Wildland Fuel Management Paid Hand Crew Program) to the Fire Department Fund No. 100-38, Account Numbers as follows:

<u>Account No</u>	<u>Name</u>	<u>Amount</u>
001010	Salaries General	\$959,887
001012	Salaries Sworn	\$314,335

	TOTAL	\$1,274,222

2. AUTHORIZE the following resolution authorities within the Fire Department, subject to allocation by the Personnel Department and paygrade determination by the City Administrative Officer:

<u>No.</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-1	Fire Captain I
2	2112-3	Firefighter III
26	2105	Wildland Hand Crew Technician

3. AUTHORIZE the Fire Department and City Administrative Officer to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically, or by any other means.

PRESENTED BY:


TIM McOSKER
Councilmember, 15th District

SECONDED BY:



jwd

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JUN 21 2024