

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 19, 2024

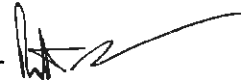
CAO File No. 0220-05151-0538

Council File No. 23-1348

Council District: Citywide

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Interim Housing Bed Rates

Subject: **INTERIM HOUSING BED RATES ADJUSTMENT FUNDING REPORT**

SUMMARY

On January 9, 2024, City Council approved the proposed interim housing rates within the report from the Office of the City Administrative Officer (CAO) dated December 1, 2023. The CAO was instructed to report back to Council regarding funding implications, identify funding sources, and request authority to amend existing contracts in an amount not to exceed \$8,347,071. These rates went into effect January 1, 2024, for existing City-funded interim housing providers. This report includes recommendations for funding and contract amendments.

Council also approved an amending motion (Soto-Martinez/Yaroslavsky) for CAO and Chief Legislative Analyst, in coordination with the Los Angeles Services Authority and the County of Los Angeles to report to Council with a timeline to develop a transparent funding formula for Interim Housing bed rates, including a cost analysis of requiring all City contracts for interim housing to include a living wage of \$25/hour for all on-site workers, in line with the contract analysis instructions initiated by Councilmember Raman's homelessness services workforce motion (CF #23-1245). This report includes an update but further details will be provided in a future report.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. REPROGRAM up to \$1,434,298 in unspent funds for various Roadmap interim housing projects for the cost of operations to the Emergency Solutions Grant CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from:
 - a. \$1,425,379 from ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey

- Rehab;
- b. \$7,060 from ESG-CV Fund No. 517/43, Account No. 43WC59, CV19 Roadmap Motel/Hotel Vouchers;
 - c. \$1,859 from ESG-CV Fund No. 517/43, Account No. 43TB32, Interim Housing Operations (Permanent Structure and Pallet) for 7816 Simpson Avenue in Council District 6;
2. APPROVE the following funding categories within City's Emergency Solutions Grant contract (C-138675) with LAHSA for interim housing operations through September 30, 2023;

Funding Category	Funding Categories
1	Tiny Home Village Operations
2	A Bridge Home Operations
3	Other Interim Housing Operations
4	Safe Parking Operations
5	Project Homekey Operations

3. APPROVE and APPROPRIATE \$132,244 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to the following accounts to address interim housing operation shortfalls from 2022-23;
- a. \$5,542 to the Los Angeles Housing Department (LAHD) Fund No. 517/43, Account No. 43TA31, Tiny Home Operations - 12600 Saticoy for costs through September 30, 2023;
 - b. \$34,791 to LAHD Fund No. 517/43, Account No. 43TA34, Tiny Home Operations - 6073 Reseda Blvd for costs through September 30, 2023;
 - c. \$91,911 to LAHD Fund No. 517/43, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 for costs through September 30, 2023;
4. APPROVE up to \$4,147,589 of ESG-CV funding to support operational costs at various interim housing interventions as seen in Attachment 1 through September 30, 2023 as follows:
- a. APPROPRIATE up to \$4,147,589 ESG-CV funds from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to the following accounts:
 - i. Up to \$1,153,152 to ESG-CV Fund No. 517/43, in a new account entitled, Tiny Home Village Operations;

- ii. Up to \$1,387,082 to ESG-CV Fund No. 517/43, in a new account entitled, A Bridge Home Operations;
 - iii. Up to \$891,238 to ESG-CV Fund No. 517/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations;
 - iv. Up to \$146,275 to ESG-CV Fund No. 517/43, in a new account entitled, Safe Parking Operations;
 - v. Up to \$569,842 to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations;
5. APPROVE and APPROPRIATE up to \$583,488 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, account numbers to be determined to support operational costs at various A Bridge Home interventions, as seen in Attachment 1, through June 30, 2024;
6. APPROVE and APPROPRIATE up to \$343,968 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, in a new account entitled, "Other Interim Housing Operations" for continued operations funding for interim housing beds, as seen in Attachment 1, through June 30, 2024;
7. APPROVE and APPROPRIATE up to \$190,425 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, in a new account entitled, "Safe Parking Operations" for continued operations funding for interim housing beds, as seen in Attachment 1, through June 30, 2024;
8. APPROVE and APPROPRIATE up to \$211,211 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, 43YC30, 2023-24 Project Homekey Operations, as seen in Attachment 1, through June 30, 2024;
9. APPROVE and APPROPRIATE up to \$152,425 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, in a new account entitled, "Safe Sleep Operations" for continued operations funding for interim housing beds, as seen in Attachment 1, through June 30, 2024;
10. APPROVE up to \$1,228,225 amount of General City Purposes - Additional Homeless Services (GCP-AHS) Fund No. 100/56, Account No. 000931 support operational costs at various interim housing interventions through June 30, 2024 as follows:
- a. APPROPRIATE \$1,228,225 from GCP-AHS Fund No. 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, Account No. 43YC12, Shelter and Housing Interventions for the following programs:

- i. \$189,280 for Safe Parking
- ii. \$1,038,945 for Coordinated Youth Entry System Interim Housing for Families, Singles, and Youth

11. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Emergency Solutions Grant Contract (C-138675) with LAHSA to:

- a. Reflect the new Funding Categories and allocations as follows with an expenditure deadline of June 30, 2024:
 - i. Up to \$1,153,152 in FC-1 Tiny Home Village Operations
 - ii. Up to \$1,387,082 in FC-2 A Bridge Home Operations
 - iii. Up to \$891,238 in FC-3 Other Interim Housing Operations
 - iv. Up to \$146,275 in FC-4 Safe Parking Operations
 - v. Up to \$569,842 in Project Homekey Operations

12. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:

- a. Reflect the service funding allocations/amendments in this report for up to \$1,481,517 in FC-1 Interim Housing Operations:
 - i. \$583,488 for various A Bridge Home operations
 - ii. \$343,968 for various Other Interim Housing operations
 - iii. \$190,425 for various Safe Parking operations
 - iv. \$211,211 for various Project Homekey operations
 - v. \$152,425 for Safe Sleep operations

13. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's General Fund contract (C-140706) with LAHSA to:

- a. Reflect the new allocations as follows with an expenditure deadline of June 30, 2024:
 - i. Up to \$189,280 for Safe Parking in FC-1 Tiny Home Village Operations
 - ii. Up to \$1,038,945 for Coordinated Youth Entry System Interim Housing for Families, Singles, and Youth

14. REQUEST LAHSA to amend its operations/services contracts with applicable service providers to include additional funding beginning January 1, 2024, through June 30, 2024, for sites listed in Attachment 1.

15. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make any necessary technical adjustments, including adjustments to the names of the Special Fund accounts recommended in this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and

- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions

BACKGROUND

Interim Housing (IH) is an intervention within the homeless service system that provides short-term, emergency shelter for people experiencing homelessness (PEH). Homeless service providers have expressed concerns that the IH cost reimbursement rates (i.e. bed rates) have been a challenge in recent years as they do not address their true operating costs. In response to this feedback, the Los Angeles Homeless Services Authority (LAHSA), along with support from the County of Los Angeles, procured a consultant, Abt Associates, to conduct a cost study on the IH portfolio across Los Angeles County. The analysis was completed in August 2023¹.

During this study, 125 IH sites serving diverse populations in different service providers areas (SPAs) across Los Angeles County were identified to participate in a survey to provide detailed information about IH operations and costs that encompassed different expense categories. Cost categories included case management, meals, housing navigation, connections to mainstream benefits, referrals to outside services as well as actual site/shelter costs. Sixteen of these providers, representing a diverse set of IH sites, were further selected to be interviewed to further review costs associated with IH. The largest cost associated with providing IH services was reported to be staffing and Abt noted that staffing costs were most likely underreported due to hiring challenges and constant turnover.

As a result of the IH Cost Analysis, Abt Associates made the following recommendations:

- Immediate increase in bed-night rates across the portfolio of IH in Los Angeles County
- Work towards a more defensible and empirically-driven bed rate formula
- Apply an inflation factor for yearly increases to reimbursement rates
- To move toward a more equitable homeless service system, there needs to be a transparent funding formula that creates IH bed rates
- Due to the nature of IH, facilities experience increased wear and tear and other unexpected costs, which public funders need to keep in consideration
- Public funders are encouraged to continue to research and understand staffing issues, including living wages, pay inequities, health and wellness benefits, and burnout and staff retention

¹ Abt Associates, "LA Interim Housing Cost Study Final Report with Executive Summary," <https://www.lahsa.org/documents?id=7730-la-interim-housing-cost-study-final-report-with-executive-summary>

As a response to the first recommendation, City Council approved the interim rate adjustments to provide initial monetary support to service providers while an IH bed rate formula is developed by key partners. A summary of the approved interim housing bed rates is included in Table 1.

Table 1: LAHSA Adjusted Interim Housing Rates effective January 1, 2024

Intervention Type	Population	Approved Rate
Overnight Safe Parking	Adults, TAY, Family	\$40
Crisis Housing	Adults, TAY	\$60
Bridge Housing	Adults, TAY	\$60
Winter Shelter Program	Adults, TAY	\$60
Roadmap - IH	Adults	\$60.50
Tiny Home Village	Adults	\$60.50
A Bridge Home	Adults, TAY	\$66
Transitional Housing	TAY	\$77
Project Homekey	Adults	10% increase
Crisis Housing	Family	\$99 - site based \$115.50 - motel based

¹ Approved Rate column represents the most common rate for sites within the indicated program.

DISCUSSION

Since the approval of the rate increase, the CAO and CLA have participated in discussions with the County, LAHSA, and Abt Associates regarding the IH bed rate formula and alignment of any rate adjustments for the same services moving forward. This also includes consideration of a living wage of \$25/hour for all on-site workers.

Interim Housing Operations Funding

Funding in the amount of \$6,857,331 is needed to support the adjustment for the various interim housing interventions. Funding from the Emergency Solution Grant - Covid-19

(ESG-CV), the Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3), and General City Purposes - Additional Homeless Services (GCP-AHS) is recommended to be used to address the shortfalls. Attachment 1 provides a detailed breakdown of the adjustments for each site and by funding source. Additionally, funding is recommended in the amount of \$132,244 to address operations shortfall for 2022-23 operations costs

The City has funded approximately \$137,415,123 across several interim housing programs so far this fiscal year. This funding supports 6,036 beds as outlined in Attachment 2.

Program and System Impacts

If additional funding has been allocated this fiscal year, the CAO did not recommend any additional increases at this time.

The initial rate change offers additional support to service providers in order to begin addressing some of the challenges highlighted in the cost analysis: the ability to offer competitive wages to hire and retain employees in targeted roles that are needed to provide quality IH services; contribute to supply and facility maintenance needs; contribute to multiple data and reporting expectations that are supported by administrative functions; and to provide adequate staffing for each shift to connect with participants individually or participate in team meetings to problem solve. These factors are currently considered in the formula analysis.

Bed Rate Formula Timeline

The interim housing bed rate formula working group has met bi-weekly since the beginning of January 2024. These meetings have provided an opportunity for City and County representatives to express important criteria to be considered in the development of the new formula as well as discuss alignment of services between the City and County. The initial intent was to release the formula by March 31, 2024; however, feedback from service providers is still pending. LAHSA's goal is to have the new rate inform their interim housing procurement, which is anticipated to be released this summer. New contracts to incorporate the new rates would potentially be executed by January 2025.

FISCAL IMPACT STATEMENT

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's budgeted General Fund previously approved for homelessness interventions. Additionally, the recommendations in this report utilize the Emergency Solutions Grant CARES Act (ESG-CV) funds and Homeless Housing, Assistance, and Prevention (HHAP) funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. FY 2023-24 Interim Housing Increased Funding Breakdown
2. Attachment 2: FY 2023-24 Interim Housing Funding, Number of Beds, and Bed Rates

MWS:ECG:MP:SBL:MAG:MZ:KML 16240088

Attachment 1: FY 2023-24 Interim Housing Increased Funding Breakdown

Council District	Intervention	Site Name/ Address	No. of Beds	HHAP-3 Funding	GCP - Additional Homeless Services	ESG-CV Funding	Total
1	Tiny Home Village	499 San Fernando Dr.	100	\$0	\$0	\$0	\$0
2		11471 Chandler Blvd.	75	\$0	\$0	\$75,075	\$75,075
2		12600 Saticoy	150	\$0	\$0	\$150,150	\$150,150
2		6099 Laurel Canyon Blvd.	200	\$0	\$0	\$200,200	\$200,200
3		19040 Vanowen aka 6700 Vanalden	101	\$0	\$0	\$101,101	\$101,101
3		6073 N Reseda Blvd aka Topham	148	\$0	\$0	\$148,148	\$148,148
6		9710 San Fernando Rd.	161	\$0	\$0	\$161,161	\$161,161
13		1455 Alvarado St.	43	\$0	\$0	\$0	\$0
13		2301 W 3rd St.	64	\$0	\$0	\$0	\$0
14		7570 N. Figueroa St.	93	\$0	\$0	\$93,093	\$93,093
14		Arroyo Drive at Ave 60	224	\$0	\$0	\$224,224	\$224,224
14		850 N. Mission Rd.	144	\$0	\$0	\$0	\$0
15		1221 S. Figueroa Place aka Harbor Park	75	\$0	\$0	\$0	\$0
Tiny Home Village Total				\$0	\$0	\$1,153,152	\$1,153,152
1	A Bridge Home	1920 W 3rd St.	41	\$0	\$0	\$44,772	\$44,772
2		13160 Raymer St.	85	\$0	\$0	\$92,820	\$92,820
2		7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	\$0	\$0	\$109,200	\$109,200
4		3248 Riverside Dr.	100	\$1,200	\$0	\$108,000	\$109,200
4		3061 Riverside Dr.	26	\$468	\$0	\$42,120	\$42,588
5		1479 La Cienega (leasing only)	54	\$0	\$0	\$0	\$0
7		Sylmar Armory (12860 Arroyo St.)	85	\$0	\$0	\$92,820	\$92,820
8		5965 St. Andrews Pl.	100	\$0	\$0	\$109,200	\$109,200
9		2817 S Hope St.	100	\$0	\$0	\$109,200	\$109,200
10		1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	\$180	\$0	\$16,200	\$16,380

Attachment 1: FY 2023-24 Interim Housing Increased Funding Breakdown

Council District	Intervention	Site Name/ Address	No. of Beds	HHAP-3 Funding	GCP - Additional Homeless Services	ESG-CV Funding	Total
10		668 S. Hoover St. (aka 625 La Fayette Pl.)	72	\$0	\$0	\$78,624	\$78,624
11		100 Sunset Ave.	154	\$120,330	\$0	\$47,838	\$168,168
13		1214 Lodi Pl.	94	\$297,498	\$0	\$101,520	\$399,018
13		1533 Schrader Blvd.	72	\$864	\$0	\$77,760	\$78,624
13		1403 N. Gardner St.	30	\$32,760	\$0	\$0	\$32,760
14		711 N. Alameda St. (El Puente)	45	\$0	\$0	\$48,600	\$48,600
14		310 N. Main St.	99	\$1,188	\$0	\$106,920	\$108,108
15		2316 E Imperial Hwy.	100	\$109,200	\$0	\$0	\$109,200
15		515 N Beacon St.	100	\$19,800	\$0	\$108,000	\$127,800
15		828 Eubank Ave.	100	\$0	\$0	\$93,488	\$93,488
A Bridge Home Total				\$583,488	\$0	\$1,387,082	\$1,970,570
4	Other Interim Housing	1701 Camino Palmero St.	42	\$0	\$0	\$34,398	\$34,398
4		Highland Gardens 7047 Franklin Ave.	143	\$0	\$0	\$0	\$0
6		6909 N Sepulveda Blvd.	146	\$0	\$0	\$146,146	\$146,146
6		7816 Simpson Avenue	49	\$0	\$0	\$49,049	\$49,049
8		9165 & 9165 1/2 Normandie St.	35	\$33,262	\$0	\$1,773	\$35,035
8		5615 - 5749 South Western Ave.	17	\$7,144	\$0	\$9,873	\$17,017
8		8501 1/2 S. Vermont Ave.	25	\$0	\$0	\$25,025	\$25,025
8		8701 S. Broadway	150	\$0	\$0	\$150,150	\$150,150
9		224 E. 25th St & 224 1/2 E. 25th St	68	\$0	\$0	\$68,068	\$68,068
9		5100 S. Central Ave.	25	\$0	\$0	\$25,025	\$25,025
9		King Solomon Village 1300-1332 W Slauson Ave	100	\$0	\$0	\$100,100	\$100,100
9		2521-2525 Long Beach Ave., Building A	140	\$39,160	\$0	\$0	\$39,160
12		18140 Parthenia St.	107	\$0	\$0	\$107,107	\$107,107

Attachment 1: FY 2023-24 Interim Housing Increased Funding Breakdown

Council District	Intervention	Site Name/ Address	No. of Beds	HHAP-3 Funding	GCP - Additional Homeless Services	ESG-CV Funding	Total
13		5941 Hollywood Blvd.	30	\$0	\$0	\$30,030	\$30,030
14		1060 N Vignes St.	232	\$232,232	\$0	\$0	\$232,232
14		1904 Bailey St.	72	\$29,659	\$0	\$0	\$29,659
14		Weingart Center 566 S. San Pedro Street	60	\$0	\$0	\$70,980	\$70,980
14		543 Crocker St.	60	\$2,511	\$0	\$57,549	\$60,060
15		345 E 118 Pl	16		\$0	\$15,965	\$15,965
Other Interim Housing Total				\$343,968	\$0	\$891,238	\$1,235,206
1	Safe Parking	Glassell Park Senior Citizen Center	20	\$0	\$36,400	\$0	\$36,400
1		Central City Neighborhood Partners	20	\$0	\$36,400	\$0	\$36,400
3		West Valley Regional Branch Library	25	\$0	\$45,500	\$0	\$45,500
3		7128 Jordan Ave	25	\$5,437		\$40,063	\$45,500
5		National Safe Parking	19	\$0	\$34,580	\$0	\$34,580
6		Department of Public Social Services Van Nuys Safe Parking	20		\$36,400	\$0	\$36,400
9		1501 S Figueroa Street	30	\$54,600	\$0	\$0	\$54,600
9		4301 S Central Ave	10	\$0	\$0	\$18,200	\$18,200
11		5455 E. 111th Street	50	\$0	\$0	\$0	\$0
11		11339 Iowa Ave	25	\$45,500	\$0		\$45,500
12		8775 Wilbur Ave.	20	\$2,988	\$0	\$33,412	\$36,400
13		1033 Cole Ave.	20	\$36,400	\$0		\$36,400
15		19610 S. Hamilton Ave	25	\$45,500	\$0		\$45,500
15		711 S. Beacon St.	30	\$0	\$0	\$54,600	\$54,600
Safe Parking Total				\$190,425	\$189,280	\$146,275	\$525,980
1	Project Homekey	Solaire Hotel 1710 7th St. (single occupancy)	76	\$0	\$0	\$94,058	\$94,058
1		Solaire Hotel 1710 7th St. (double occupancy)	15	\$0	\$0	\$22,659	\$22,659

Attachment 1: FY 2023-24 Interim Housing Increased Funding Breakdown

Council District	Intervention	Site Name/ Address	No. of Beds	HHAP-3 Funding	GCP - Additional Homeless Services	ESG-CV Funding	Total
4		The Sieroty (Formerly Howard Johnson) 7432 Reseda Blvd. (single occupancy)	63	\$0	\$0	\$89,435	\$89,435
4		The Sieroty (Formerly Howard Johnson) 7432 Reseda Blvd. (double occupancy)	12	\$0	\$0	\$20,311	\$20,311
6		Econo Motor Inn 8647 Sepulveda Blvd. (single occupancy)	48	\$74,256	\$0	\$0	\$74,256
6		Econo Motor Inn 8647 Sepulveda Blvd. (double occupancy)	10	\$18,200	\$0	\$0	\$18,200
6		Woodman 9120 Woodman Ave. (single occupancy)	148	\$0	\$0	\$0	\$0
7		Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave. (single occupancy)	71	\$0	\$0	\$109,837	\$109,837
7		Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave. (double occupancy)	15	\$0	\$0	\$27,300	\$27,300
11		Super 8 LAX 9250 Airport Dr. (single occupancy)	35	\$0	\$0	\$0	\$0
11		Super 8 LAX 9250 Airport Dr. (double occupancy)	9	\$0	\$0	\$0	\$0
12		Travelodge 21603 Devonshire St. (single occupancy)	60	\$91,728	\$0	\$0	\$91,728
12		Travelodge 21603 Devonshire St. (double occupancy)	15	\$27,027	\$0	\$0	\$27,027

Attachment 1: FY 2023-24 Interim Housing Increased Funding Breakdown

Council District	Intervention	Site Name/ Address	No. of Beds	HHAP-3 Funding	GCP - Additional Homeless Services	ESG-CV Funding	Total
		occupancy)					
13		The NEST 253 S. Hoover St. (single occupancy)	30	\$0	\$0	\$46,410	\$46,410
13		The NEST 253 S. Hoover St. (double occupancy)	8	\$0	\$0	\$14,560	\$14,560
14		Super 8 Alhambra 5350 S Huntington Dr. (single occupancy)	44	\$0	\$0	\$68,068	\$68,068
14		Super 8 Alhambra 5350 S Huntington Dr. (double occupancy)	8	\$0	\$0	\$14,560	\$14,560
14		Titta's Inn - Casa Luna 5333 Huntington Drive (single occupancy)	40	\$0	\$0	\$51,688	\$51,688
14		Titta's Inn - Casa Luna 5333 Huntington Drive (double occupancy)	7	\$0	\$0	\$10,956	\$10,956
15		Travelodge 18600 Normandie Ave. (single occupancy)	40	\$0	\$0	\$0	\$0
Project Homekey Total				\$211,211	\$0	\$569,842	\$781,053
9	Safe Sleep	2300 S. Central Ave.	125	\$152,425	\$0	\$0	\$152,425
Safe Sleep Total				\$152,425	\$0	\$0	\$152,425
Various	Crisis Housing	Coordinated Entry System Interim Housing for Families, Singles, and Youth		\$0	\$1,038,945	\$0	\$1,038,945
Crisis Housing Total				\$0	\$1,038,945	\$0	\$1,038,945
Grand Total				\$1,481,517	\$1,228,225	\$4,147,589	\$6,857,331

Attachment 2: FY 2023-24 Interim Housing Funding, Number of Beds, and Bed Rates

Program Type	Council District	Site Name/ Address	No. of Beds	FY 2023-24 Bed Rate	FY 2023-24 Funding
<i>A Bridge Home (ABH)</i>					
HHAP	1	1920 W 3rd St.	41	\$60	\$900,360
Roadmap	2	13160 Raymer St.	85	\$60	\$1,866,600
Roadmap	2	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	\$60	\$2,196,000
Roadmap	4	3248 Riverside Dr.	100	\$60	\$2,196,000
Roadmap	4	3061 Riverside Dr.	78	\$90	\$2,569,320
Roadmap	5	1479 La Cienega	54	\$90	\$1,778,760
Roadmap	6	14333 Aetna St.	74	\$60	\$1,625,040
Roadmap	7	Sylmar Armory	85	\$60	\$1,866,600
Roadmap	8	5965 St. Andrews Pl.	100	\$60	\$2,196,000
HHAP	9	2817 S Hope St.	100	\$60	\$2,196,000
Roadmap	10	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	\$60	\$329,400
Roadmap	10	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	\$60	\$1,581,120
HHAP	11	100 Sunset Ave.	154	\$60	\$3,381,840
Roadmap	13	1214 Lodi Pl.	94	\$60	\$1,593,4640
HHAP	13	1533 Schrader Blvd.	72	\$60	\$1,581,120
HHAP	13	1403 N. Gardner St.	30	\$60	\$658,800
HHAP	14	711 N. Alameda St. (El Puente)	45	\$60	\$988,200
Roadmap	14	310 N. Main St.	99	\$60	\$2,174,040
HHAP	15	2316 E Imperial Hwy.	100	\$60	\$2,196,000
Roadmap	15	515 N Beacon St.	100	\$60	\$2,196,000
Roadmap	15	828 Eubank Ave.	100	\$60	\$2,196,000
<i>A Bridge Home (ABH) Subtotals</i>			1,698		\$38,266,664
<i>Interim Housing and Other Interim Housing Interventions</i>					
Roadmap	4	1701 Camino Palmero St.	42	\$90	\$1,383,480
Alliance	4	Highland Gardens 7047 Franklin Ave.	143	\$57	\$3,893,220
Roadmap	12	18140 Parthenia St.	107	\$55	\$2,153,910
Roadmap	14	1060 N Vignes St.	232	\$55	\$4,670,160
Roadmap	14	1904 Bailey St.	72	\$55	\$1,449,360
Roadmap	6	6909 N Sepulveda Blvd.	146	\$55	\$2,938,980
Roadmap	6	7816 Simpson Avenue	49	\$55	\$986,370
Roadmap	8	9165 & 9165 1/2 Normandie St.	28	\$55	\$563,640
Roadmap	8	5615 - 5749 South Western Ave.	7	\$55	\$140,910
Roadmap	8	8501 1/2 S. Vermont Ave.	25	\$55	\$503,250

Attachment 2: FY 2023-24 Interim Housing Funding, Number of Beds, and Bed Rates

Program Type	Council District	Site Name/ Address	No. of Beds	FY 2023-24 Bed Rate	FY 2023-24 Funding
Roadmap	8	8701 S. Broadway	150	\$55	\$3,019,500
Roadmap	9	224 E. 25th St & 224 1/2 E. 25th St	68	\$55	\$1,368,840
Roadmap	9	5100 S. Central Ave.	25	\$55	\$503,250
Roadmap	9	King Solomon Village 1300-1332 W Slauson Ave	100	\$55	\$2,013,000
Roadmap	9	2521-2525 Long Beach Ave., Building A	146	\$85	\$4,542,060
Roadmap	13	5941 Hollywood Blvd.	30	\$55	\$603,900
Roadmap	14	Weingart Center 566 S. San Pedro Street	60	\$65	\$1,427,400
Roadmap	14	543 Crocker St.	60	\$55	\$1,207,800
Roadmap	15	345 E 118 Pl	4	\$55	\$80,520
Interim Housing and Other Subtotals			1,494		\$33,449,550
Project HomeKey (PHK)					
Roadmap	1	Solaire Hotel 1710 7th St	76	\$68	\$1,891,488
Roadmap	1	Solaire Hotel 1710 7th St	15	\$83	\$455,670
Roadmap	4	The Sieroty (Formerly Howard Johnson) 7432 Reseda Blvd	62	\$78	\$1,769,976
Roadmap	4	The Sieroty (Formerly Howard Johnson) 7432 Reseda Blvd	12	\$93	\$408,456
Roadmap	6	Econo Motor Inn 8647 Sepulveda Blvd.	48	\$85	\$1,493,280
Roadmap	6	Econo Motor Inn 8647 Sepulveda Blvd.	10	\$100	\$366,000
Roadmap	6	Pano (Formerly Panorama Inn) 8209 Sepulveda Blvd.	90	\$84	\$2,766,960
Roadmap	6	Woodman 9120 Woodman Ave.	148	\$85	\$4,604,280
Roadmap	7	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave.	71	\$85	\$2,208,810
Roadmap	7	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave.	15	\$100	\$549,000
Roadmap	8	EC Motel 3501 Western Avenue	25	\$67	\$613,050
Roadmap	8	EC Motel 3501 Western Avenue	5	\$82	\$150,060
Roadmap	10	Best Inn 4701 W Adams Blvd.	18	\$85	\$906,146
Roadmap	10	Best Inn 4701 W Adams Blvd.	4	\$100	\$146,400
Roadmap	11	Ramada Inn 3130 Washington Blvd.	27	\$85	\$839,970

Attachment 2: FY 2023-24 Interim Housing Funding, Number of Beds, and Bed Rates

Program Type	Council District	Site Name/ Address	No. of Beds	FY 2023-24 Bed Rate	FY 2023-24 Funding
Roadmap	11	Ramada Inn 3130 Washington Blvd.	6	\$100	\$219,600
Roadmap	11	Super 8 LAX 9250 Airport Dr.	34	\$85	\$1,380,816
Roadmap	11	Super 8 LAX 9250 Airport Dr.	9	\$100	\$329,400
Roadmap	12	Travelodge 21603 Devonshire St.	60	\$84	\$1,844,640
Roadmap	12	Travelodge 21603 Devonshire St.	15	\$99	\$543,510
Roadmap	13	The NEST 253 S. Hoover St	30	\$85	\$933,300
Roadmap	13	The NEST 253 S. Hoover St	8	\$100	\$292,800
Roadmap	14	Super 8 Alhambra 5350 S Huntington Dr.	44	\$85	\$1,368,840
Roadmap	14	Super 8 Alhambra 5350 S Huntington Dr.	8	\$100	\$292,800
Roadmap	14	Titta's Inn - Casa Luna 5333 Huntington Drive	40	\$71	\$1,039,440
Roadmap	14	Titta's Inn - Casa Luna 5333 Huntington Drive	7	\$86	\$220,332
Roadmap	15	Travelodge 18600 Normandie Avenue	40	\$85	\$1,244,400
Project HomeKey (PHK) Subtotals			927		\$28,879,424
Tiny Home Village (THV)					
Roadmap	1	Cypress Park 499 San Fernando Dr.	100	\$55	\$2,013,000
Roadmap	2	11471 Chandler Blvd.	75	\$55	\$1,509,750
Roadmap	2	12600 Saticoy	150	\$55	\$3,019,500
Roadmap	2	6099 Laurel Canyon Blvd.	200	\$55	\$4,026,000
Roadmap	3	19040 Vanowen aka 6700 Vanalden	101	\$55	\$2,033,130
Roadmap	3	6073 N Reseda Blvd aka Topham	148	\$55	\$2,979,240
Roadmap	6	9710 San Fernando Rd.	161	\$55	\$3,240,930
Roadmap	13	1455 Alvarado St. (Single Occupancy)	43	\$55	\$1,442,650
Roadmap	13	2301 W 3rd St. (Single Occupancy)	64	\$55	\$1,716,385
Roadmap	14	7570 N. Figueroa St.	93	\$55	\$1,872,090
Roadmap	14	Arroyo Drive at Ave 60	224	\$55	\$4,509,120
Roadmap	14	850 N. Mission Rd.	144	\$55	\$2,898,720
Roadmap	15	1221 S. Figueroa Place aka Harbor Park	75	\$55	\$1,509,750
Tiny Home Village (THV) Subtotals			1,578		\$32,770,265
Safe Parking					

Attachment 2: FY 2023-24 Interim Housing Funding, Number of Beds, and Bed Rates

Program Type	Council District	Site Name/ Address	No. of Beds	FY 2023-24 Bed Rate	FY 2023-24 Funding
General Fund	1	Glassell Park Senior Citizen Center	20	\$30	\$219,600
General Fund	1	Central City Neighborhood Partners	20	\$30	\$219,600
General Fund	3	West Valley Regional Branch Library	25	\$30	\$274,500
Roadmap	3	7128 Jordan Ave	25	\$30	\$274,500
General Fund	5	National Safe Parking	19	\$30	\$208,620
General Fund	6	Department of Public Social Services Van Nuys Safe Parking	20	\$30	\$219,600
Roadmap	9	1501 S Figueroa Street	30	\$30	\$329,400
Roadmap	9	4301 S Central Ave	10	\$30	\$109,800
Roadmap	11	11339 Iowa Ave	25	\$30	\$274,500
Roadmap	11	5455 E. 111th Street	50	\$30	\$549,000
Roadmap	12	8775 Wilbur Ave.	20	\$30	\$219,600
Roadmap	13	1033 Cole Ave.	20	\$30	\$219,600
Roadmap	15	19610 S. Hamilton Ave	25	\$30	\$274,500
Roadmap	15	711 S. Beacon St.	30	\$30	\$329,400
Safe Parking Subtotals			339		\$4,049,220
GRAND TOTAL			6,006		\$137,415,123