

PUBLIC SAFETY and BUDGET AND FINANCE and PERSONNEL AND HIRING COMMITTEES' REPORTS relative to a Grant Award for the Fiscal Year 2024 (FY 24) Community-Oriented Policing Services (COPS) Hiring Program.

Recommendations for Council action, SUBJECT TO APPROVAL OF THE MAYOR:

1. APPROVE and AUTHORIZE the Chief of Police, or designee, to:
 - a. Retroactively apply for and accept the FY 24 COPS Hiring Program grant award of \$9,544,040 from the United States Department of Justice, Office of Community Oriented Policing Services, over a five-year term from October 1, 2024 through September 30, 2029.
 - b. Negotiate and execute any documents or agreements necessary to accept the grant, subject to the review and approval by the City Attorney as to form.
2. AUTHORIZE the Los Angeles Police Department (LAPD) to:
 - a. Spend up to \$9,544,040 in funding in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit the FY 24 COPS Hiring Program grant funds received under this agreement into the Police Department Grant Fund 339, Department 70, account number to be determined.
 - c. Prepare Controller's instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions
3. AUTHORIZE the Controller to:
 - a. Establish a grant receivable and appropriate up to \$9,544,040 within the Police Department Grant Fund 339/70, account number to be determined, for the receipt and disbursement of the FY 24 COPS Hiring Program grant funds.
 - b. Increase appropriations and transfer, as necessary, from FY 24 COPS Hiring Program grant funds, Fund 339/70, account number to be determined, to Fund 100/70, account numbers and amounts as described in the CAO report dated January 7, 2025 attached to the Council file.
 - c. Increase appropriations and transfer, as necessary, from FY 24 COPS Hiring Program grant funds, Fund 339/70, account number to be determined, to Fund 100/70, 001012 Salaries Sworn account, upon submission of proper documentation by the LAPD for direct staff costs incurred during the grant performance period.
 - d. Authorize the Controller to transfer funds, for reimbursement purposes, the 2024 COPS Hiring Program grant funds from Fund 339/70, account number to be determined, to Fund 100/70, Revenue Source Code 5331 Reimbursement of Related Costs and 5346 Related Cost Reimbursement From Grants, respectively, for fringe benefits upon submission of proper documentation by the LAPD for costs incurred during the grant performance period.
 - e. Authorize the Controller to transfer funds, as necessary, between Fund 339/70 and Fund 100/70 for the implementation of the FY 2024 COPS Hiring Program grant award through the end of the performance period

4. AUTHORIZE the City Clerk to place the actions relative to the FY 2024 COPS Hiring Program on the City Council agendas, as follows:

a. On July 1, 2025 or the first meeting day thereafter:

Authorize the Controller to transfer appropriations for the FY 24 COPS Hiring Program Grant, in the amount of \$3,094,873, from account number to be determined in Fund No. 339/70, to Fund No. 100/70, account numbers and amounts as described in the CAO report dated January 7, 2025 attached to the Council file.

b. On July 1, 2026 or the first meeting day thereafter:

Authorize the Controller to transfer appropriations for the FY 24 COPS Hiring Program Grant, in the amount of \$3,262,327, from account number to be determined in Fund No. 339/70, to Fund No. 100/70, account numbers and amounts as described in the CAO report dated January 7, 2025 attached to the Council file.

c. On July 1, 2027 or the first meeting day thereafter:

Authorize the Controller to transfer appropriations for the FY 2024 COPS Hiring Program Grant, in the amount of \$1,677,149, from account number to be determined in Fund No. 339/70, to Fund No. 100/70, account numbers and amounts as described in the CAO report dated January 7, 2025 attached to the Council file.

5. AUTHORIZE the addition of 20 new resolution authorities within the LAPD through June 30, 2025: 20 Police Officer II Classification, Class Code 2214-2.

Fiscal Impact Statement: The CAO reports that approval of the recommendations stated in this report will authorize the LAPD to apply for and accept the FY 2024 COPS Hiring Program (CHP) grant award in the amount of \$9,544,040 over a five-year term, retroactive to October 1, 2024 and expiring on September 30, 2029. The CHP grant will fully cover the estimated salaries (\$5,585,882) and fringe benefits (\$3,958,158) for the 20 newly hired officers for three years. The CHP grant also requires that each funded officer position be retained for a minimum of 12 months after the conclusion of three years (36 months) of Federal funding. There is an impact to the General Fund of approximately \$3.57 million for the full cost of maintaining the 20 Police Officer II positions following the 36 months of Federal funding for the positions. In order to comply with this provision, the LAPD will be required to submit a budget request to continue and fund the positions for a minimum of 12 months in Fiscal Year 2027-28 or Fiscal Year 2028-29, depending upon when the 36-month Federal funding period for the positions concludes.

Financial Policies Statement: The recommendations stated in this report comply with the City's Financial Policies in that, to the extent possible, one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 5, 2025, your Public Safety Committee considered a report from the City Administrative Officer relative to a Grant Award for the Fiscal Year 2024 (FY 24) Community-Oriented Policing Services (COPS) Hiring Program.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations contained in the report, as detailed above.

Subsequently, on March 4, 2025 your Budget and Finance Committee considered a report from the City Administrative Officer relative to a Grant Award for the Fiscal Year 2024 (FY 24) Community-Oriented Policing Services (COPS) Hiring Program.

After providing an opportunity for public comment, the Committee concurred with the recommendations made previously by the Public Safety Committee.

Subsequently, on April 11, 2025 your Personnel and Hiring Committee considered a report from the City Administrative Officer relative to a Grant Award for the Fiscal Year 2024 (FY 24) Community-Oriented Policing Services (COPS) Hiring Program.

After providing an opportunity for public comment, the Committee concurred with the recommendations made previously by the Public Safety and Budget and Finance Committees.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
PRICE:	YES
McOSKER:	YES
SOTO-MARTINEZ:	NO
PARK:	YES

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BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY	YES
BLUMENFIELD	YES
HUTT	YES
McOSKER	YES
HERNANDEZ	NO

PERSONNEL AND HIRING COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
McOSKER	YES
RODRIGUEZ	YES
HUTT	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-