

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2022 Byrne Discretionary Community Project Funding/Byrne Discretionary Grants Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Retroactively accept the FY 2022 Byrne Discretionary Community Project Funding/Byrne Discretionary Grants (Byrne Discretionary) Program in the amount of \$1.5 million from the Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) for the period of July 1, 2022 through September 30, 2024.
 - b. Negotiate and execute the grant award agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form.
 - c. Negotiate and execute a contract with Urban Alchemy for the Crisis and Incident Response through Community-led Engagement (CIRCLE) Program retroactive to July 1, 2022 through September 30, 2024; for a total not to exceed \$1,424,998, subject to the approval of the City Attorney as to form, compliance with the City's contracting requirements, and funding availability.
2. APPROVE the grant budget of \$1,500,000; and, AUTHORIZE the Mayor's Office of Community Safety to expend the grant in accordance with the approved budget as follows:
 - a. Salary and Benefits: \$75,002
 - b. Contract: \$1,424,998
3. AUTHORIZE the Controller to:
 - a. Establish a new interest-bearing fund entitled, FY 2022 Byrne Discretionary Fund No. XXX/46 for the receipt and disbursement of the Byrne Discretionary Program grant funds.
 - b. Establish appropriation accounts within this new fund for a total of \$1,500,000 as follows:
 - i. 46Y146 Mayor \$53,325
 - ii. 46Y299 Reimbursement of General Fund Costs \$21,677

- iii. 46Y304 Contractual Services \$1,424,998
 - c. Increase appropriations in the amount of \$53,325 within the Mayor's Fund No. 100/46, Account No. 1020, Grant Reimbursed.
 - d. Transfer \$21,677 from the FY 2022 Byrne Discretionary Grant Fund No. XXX/46, Account No. 46Y299, Reimbursement of General Fund Costs to the Mayor's General Fund No. 100, Revenue Source Code 5346, Related Costs Reimbursement from Grants for the reimbursement of grant-funded fringe benefits.
- 4. AUTHORIZE the Mayor, or designee, to make technical corrections as necessary to implement Council intentions, subject to the approval of the City Administrative Officer (CAO).
 - 5. NOTE and FILE the October 30, 2023 communication from the Mayor.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. The proposed grant activities will be funded by the grant, and the salary costs of the Mayoral Aide V will be offset by available funds in the Mayor's 2023-24 Adopted Budget. There is no match requirement associated with this grant.

Financial Policies Statement: The CAO reports that the recommendations contained in the December 4, 2023 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

Summary:

On January 23, 2024, your Committee considered November 27, 2023 CAO and October 25, 2023 Board of Police Commissioners reports relative to the FY 2022 Byrne Discretionary Community Project Funding/Byrne Discretionary Grants Program. According to the CAO, the Mayor's Office of Community Safety (MOCS) is requesting authority to retroactively accept the FY 2022 Byrne Discretionary Community Project Funding/Byrne Discretionary Grants (Byrne Discretionary) Program in the amount of \$1.5 million and, negotiate and execute a grant agreement with the DOJ/OJP/BJA for a grant performance period of July 1, 2022 through September 30, 2024. There is no match requirement associated with this grant. The MOCS is also requesting authority to enter into a contract with Urban Alchemy for a contract amount not to exceed \$1,424,998 to operate the City's Crisis and Incident Response through Community-led Engagement Program in the West Los Angeles area, which includes the Venice and Del Rey communities. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report and note and file the communication from the Mayor. This matter is now submitted to Council for its consideration.

Respectfully Submitted,
Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

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1/23/24
CD 11

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