

PLANNING AND LAND USE MANAGEMENT (PLUM) COMMITTEE REPORT relative to the reappropriation of funds within the Development Services Trust Fund for the Los Angeles Department of Building and Safety (LADBS) to fund task orders in support of the BuildLA Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the reallocation of previously appropriated funds in the amount of \$1.2 million within the Development Services Trust Fund No. 58V/08 for the LADBS to fund task orders in support of the BuildLA Project.
2. AUTHORIZE the Controller to:
 - a. Establish a new appropriation account within the Development Services Trust Fund, Fund No. 58V/08, Account Number To Be Determined (TBD), entitled BuildLA IT Project – LADBS.
 - b. Transfer \$1.2 million within the Development Services Trust Fund, Fund No. 58V/08, from Account No. 08RBLA, Build LA – B&S to the new appropriation Account Number TBD, entitled BuildLA IT Project – LADBS.
3. AUTHORIZE the General Manager, LADBS, or designee, to make any technical corrections as necessary to the instructions included in the City Administrative Officer (CAO) report, dated August 11, 2021, attached to the Council file, to implement the intent of those transactions, subject to the approval of the CAO.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund, as the funding for the proposed task orders in support of the BuildLA Project will be fully funded by the Development Services Trust Fund.

Financial Policies Statement: The CAO reports that the recommended actions comply with the City's Financial Policies in that the proposed work will be funded by special funds, which are supported by dedicated funding sources, and spending is to be limited to the mandates of the funding source.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on August 17, 2021, the PLUM Committee considered a CAO report relative to the reappropriation of funds within the Development Services Trust Fund for LADBS to fund new task orders in support of the BuildLA Project. After providing an opportunity for public comment, the Committee recommended to approve the recommendations contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
CEDILLO:	YES
BLUMENFIELD:	YES
RIDLEY-THOMAS:	YES
LEE:	YES

AXB
21-0643-S1_rpt_PLUM_08-17-21

-NOT OFFICIAL UNTIL COUNCIL ACTS-