



SURVIVOR SERVICES RFP IMPACT

Program	Providers	CIFD Request	CAO Proposed Funding	Not Funded	GF Funding Source	Council District (if applicable)	Beds Lost	Number of People Served (impacted)		Notes
								6-month	Annual	
DV/Human Trafficking Shelter Operations	<ul style="list-style-type: none"> - Center for the Pacific Asian Family, Inc. - Coalition to Abolish Slavery and Trafficking - Jenesse Center, Inc. - So. California Alcohol and Drug Programs - 1736 Family Crisis Center - Jewish Family Service Los Angeles - Rainbow Services, Ltd. - Haven Hills, Inc. - The People Concern - Catholic Charities of LA- Good Shepherd 	\$4,184,777	\$4,047,189.00	\$137,588	VOCA - allocated to CIFD	Citywide	Approx 21	Approx 42	Approx 84	<ul style="list-style-type: none"> • Per RFP results, ES + TS beds increase by 92 beds for a new total of 659, at a cost of approximately \$6,350 per bed for six months. • Without all requested funding, we would lose approximately 21 of those beds for a total of 638 beds (rather than 659).
VOCA Backfill	<ul style="list-style-type: none"> - 1736 Family Crisis Center - Center for the Pacific Asian Family, Inc. - Coalition to Abolish Slavery & Trafficking - Haven Hills, Inc. - Jenesse Center, Inc. - Jewish Family Service Los Angeles - The People Concern 	\$2,165,057	\$1,100,000	\$1,065,057	VOCA - allocated to CIFD	Citywide				<ul style="list-style-type: none"> • Item requires clarification; CAO report identifies a 12 month contract authority, however, only identifies 6 months worth of funding.
Crisis to Shelter	<ul style="list-style-type: none"> - Journey Out - Jenesse Center, Inc. 	\$392,839	\$0.00	\$392,839	VOCA - allocated to CIFD	Citywide; CD13/CD 10	NA	118	236	Crisis to Shelter has been operational since 2019.
TAY HT Shelter	Covenant House	\$300,000	\$0.00	\$300,000	Unappropriated Balance	CD 13	42	42	84	
Non-Confidential Shelter	Do Good Daniel Family Foundation	\$700,000	\$0.00	\$700,000	Unappropriated Balance	CD 15	28	28	56	
Survivors First	<ul style="list-style-type: none"> - St Anne's Family Services - Home at Last 	\$500,000	\$0.00	\$500,000	VOCA - allocated to CIFD	CD 13/ CDs 8 and 9	NA	69	138	
Centralized Line		\$267,504	\$0.00	\$267,504	VOCA - allocated to CIFD	Citywide	NA	NA	NA	<ul style="list-style-type: none"> • To support the Centralized Access project for all victim services, in coordination with County and LAHSA. • Goal to streamline access to and coordination of services for all survivors across the County/City.
GRAND TOTAL		\$8,510,177	\$5,147,189	\$3,362,988			70	257	514	