

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE
REPORT relative to grant funding in connection with aquatics programming and
subsequent executed grant Kaiser Permanente Operation Splash 2024 and 2025 Grant
Programs.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE
MAYOR:

1. APPROVE, retroactively, the submission by the Department of Recreation and Parks (RAP) of a two-year grant application for the Kaiser Permanente Operation Splash Program for 2024 and 2025 (Grant), in the amount of \$408,000.
2. APPROVE, retroactively, the execution by RAP's General Manager of the Grant Agreement.
3. APPROVE, retroactively, the acceptance of Grant funds in the amount of \$408,000 from Kaiser Permanente in support of aquatics programming.

Fiscal Impact Statement: RAP reports that acceptance of this Grant from Kaiser Permanente does not require RAP to provide matching funds; therefore, it would not impact RAP's General Fund.

Community Impact Statement: None submitted

(Budget and Finance Committee waived consideration of the above matter.)

Summary:

On April 8, 2025, your Committee considered Board of Recreation and Parks Commissioners report, dated June 20, 2024, relative to authorization to apply for and accept funding in connection with aquatics programming and subsequent executed grant Kaiser Permanente Operation Splash 2024 and 2025 Grant Programs.

After providing an opportunity for public comment, the Committee moved to approve the Ordinance and recommendations in the report as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	YES
NAZARIAN:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-