

LOS ANGELES POLICE COMMISSION

BOARD OF POLICE COMMISSIONERS

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
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October 6, 2023

BPC #23-196

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: SUPPLEMENTAL POLICE ACCOUNT SECOND QUARTERLY REPORT.

At the regular meeting of the Board of Police Commissioners held Tuesday, October 3, 2023, the Board APPROVED the Department's report relative to the above matter.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Rebecca Munoz".

REBECCA MUNOZ
Commission Executive Assistant

Attachment

c: Chief of Police

23794

INTRADEPARTMENTAL CORRESPONDENCE

September 27, 2023
8.4

Richard M. Tefank 9/27/23
RICHARD M. TEFAK DATE
EXECUTIVE DIRECTOR

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT SECOND QUARTERLY REPORT
(APRIL THROUGH JUNE 2023)

RECOMMENDED ACTIONS:

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) First Quarterly Report.
2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attached is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 18 SPA expenditures in which drugs or assets were seized, Attachment No. 1. These expenditures resulted in 26 arrests and the seizure of \$144,165.95 in United States currency. In addition, 175,793.28 grams of narcotics were seized. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will appear on this attachment. Attachment No. 2 is a year-to-date comparison of SPA seizures for the last five years. Attachment No. 3 is a report from Fiscal Group detailing expenses incurred from the Council-approved expenditure plan by the appropriation account.

Questions regarding Attachments No. 1 or No. 2 may be referred to Captain Ahmad Zarekani, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment No. 3 may be referred to Police Administrator II Katerina Unzicker, Commanding Officer, Fiscal Group, at (213) 486-8590.

Respectfully,


MICHEL R. MOORE
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *October 3, 2023*
Secretary *Rebecca Wilson*

Attachments

SUPPLEMENTAL POLICE ACCOUNT
QUARTERLY STATISTICAL REPORT
APRIL - JUNE 2023

Type of Expenditure	Amount of Narcotics Seized (Grams)	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	175,793.28	26	0	\$144,165.95	13	18	\$32,960.00
TOTAL	175,793.28	26	0	\$144,165.95	13	18	\$32,960.00

NARCOTICS SEIZURE AGGREGATE

Narcotics Seized	Amount Seized (Grams)
Cocaine	3,080.67
Marijuana	3,153.46
Tar Heroin	0.00
Heroin	122.84
Methamphetamine	160,249.20
PCP	0.00
Fentanyl	7,093.11
Fentanyl Pills	2,094.00
TOTAL	175,793.28

MONTHLY COMPARISON OF SUPPLEMENTAL POLICE ACCOUNT SEIZURES
(Drug amounts are stated in gross grams)

Attachment II

	Amount Expended	Arrests	Powder Cocaine	Heroin	Tar Heroin	Marijuana	Rock Cocaine	PCP	Meth	Fentanyl	Fentanyl Pills	Currency	Guns	Vehicles
January 2023	(\$846.00)	0	0.00	0.00	0.00	5.80	0	0.00	940.12	0.00	0.00	\$0.00	0	0
February 2023	\$28,365.00	11	0.00	0.00	0.00	12,035.85	1.59	0.00	107.83	0.00	30,000.00	\$9,429.00	1	0
March 2023	\$6,600.00	0	15.16	0.00	0.00	41.40	0	0.00	29.00	0.00	0.00	\$0.00	2	0
April 2023	(\$1,180.00)	17	455.43	102.71	0.00	753.96	75.24	0.00	1,569.11	257.11	52.00	\$47,509.95	9	0
May 2023	\$27,000.00	3	790.00	20.13	0.00	2,399.50	0	0.00	390.09	30.00	2,042.00	\$170.00	3	0
June 2023	\$7,140.00	6	1,760.00	0.00	0.00	0.00	0	0.00	158,290.00	6,806.00	0.00	\$96,486.00	1	0
TOTALS	\$67,079.00	37	3,020.59	122.84		15,236.51	76.83		161,326.15	7,093.11	32,094.00	\$153,594.95	16	0
January 2022	(\$3,370.00)	24	2.20	0.00	0.00	0.00	0	39.70	1,020.18	0.50	0.00	\$500.00	0	0
February 2022	(\$1,000.00)	11	15.80	35.03	1.97	65.70	171.33	0.00	116.56	35.38	0.00	\$37,503.35	6	0
March 2022	\$4,000.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
April 2022	\$37,000.00	2	13,960.00	0.00	0.00	0.00	0	0.00	23,604.93	0.00	143,000.00	\$0.00	0	0
May 2022	\$27,900.00	92	44,770.97	1,340.00	0.00	574,331.27	0	0.00	40,558.49	0.00	130,000.00	\$38,033.00	11	0
June 2022	\$34,095.00	2	1,130.00	1,117.41	0.00	39.91	10.43	12.80	132,333.57	0.00	10,000.00	\$6,833.67	3	0
July 2022	\$18,915.00	22	5,420.31	3.30	0.83	331,593.92	10	30.56	175,335.31	1,340.62	10,000.00	\$14,800.00	10	0
August 2022	\$15,000.00	28	2.00	0.00	0.00	33.20	1.2	4.20	208.00	7.80	40,000.00	\$1,617.00	2	0
September 2022	\$13,000.00	2	0.00	0.00	0.00	232.37	0	0.00	26.32	0.00	0.00	\$0.00	0	0
October 2022	\$4,000.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
November 2022	\$3,000.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
December 2022	\$22,000.00	0	0.00	0.00	0.00	0.00	0	0.00	36,341.79	0.00	42,000.00	\$0.00	0	0
TOTALS	\$174,540.00	183	65,301.28	2,495.74	2.80	906,296.37	192.96	87.26	409,545.15	1,384.30	375,000.00	\$99,287.02	32	0
January 2021	\$5,295.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
February 2021	\$3,000.00	42	32.23	61.82	2.99	17,474.31	59.8	0.00	290.75	3.00	0.00	\$31,006.00	3	0
March 2021	\$2,152.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
April 2021	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
May 2021	\$2,990.00	0	0.00	0.00	0.00	0.00	0	0.00	5,293.42	0.00	0.00	\$615.00	0	0
June 2021	\$7,840.00	0	0.00	0.00	0.00	0.00	0.22	0.00	105.72	0.00	0.00	\$0.00	0	0
July 2021	\$3,200.00	6	104.70	9.37	0.00	473.00	8.07	0.00	77.04	15.00	0.00	\$5,928.00	1	0
August 2021	\$14,999.00	0	0.00	0.00	0.00	0.00	0	0.00	6.00	0.00	0.00	\$1,813.00	1	0
September 2021	\$9,300.00	0	0.00	0.00	0.00	0.00	0	0.00	48,738.69	0.00	0.00	\$6,916.00	0	0
October 2021	\$3,500.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
November 2021	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	4,773.28	0.00	0.00	\$0.00	0	0
December 2021	\$1,980.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
TOTALS	\$54,256.00	48	136.93	71.19	2.99	17,947.31	68.09		59,284.90	18.00	0.00	\$46,278.00	5	0
January 2020	(\$870.00)	14	9.29	0.00	2.65	651.37	28.06	0.00	455.44	0.00	0.00	\$2,780.00	0	0
February 2020	\$1,800.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
March 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
April 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
May 2020	\$0.00	7	0.00	18.74	0.00	36,144.10	1.7	0.00	133.87	0.00	0.00	\$3,056.30	0	0
June 2020	\$59,997.00	12	28.24	1,375.69	2,627.55	0.00	13.04	0.00	101,286.99	717.00	9,900.00	\$19,977.00	0	0
July 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
August 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
September 2020	\$7,719.00	1	0.00	11.20	0.00	628.70	0	0.00	1.70	0.00	0.00	\$30.00	0	0
October 2020	\$15,900.00	4	37.55	0.00	0.00	460.13	0	0.00	731.02	11.00	0.00	\$89,856.00	2	0
November 2020	\$3,622.00	9	0.00	0.00	0.00	1,060.03	3.87	0.00	61.75	3.00	23.00	\$0.00	13	0
December 2020	\$0.00	21	0.71	2.70	11.65	109,658.39	38.3	0.00	126.69	0.00	0.00	\$83,059.15	13	0
TOTALS	\$88,168.00	68	75.79	1,408.33	2,641.85	148,602.72	84.97		102,797.46	731.00	9,923.00	\$198,758.45	28	0
January 2019	\$29,864.00	23	29.70	1,072.10	0.46	1,097.26	98.54	0.00	495.91	0.00	0.00	\$7,493.00	5	0
February 2019	\$8,225.00	17	0.00	0.00	0.50	9,778.99	1.3	0.00	58.40	0.00	0.00	\$471,048.00	5	0
March 2019	\$8,050.00	22	0.00	0.00	11.60	14.12	38.39	0.00	304.68	0.00	0.00	\$16,437.00	0	0
April 2019	(\$1,042.00)	1	0.00	0.00	1.51	0.00	22.61	0.00	65.65	0.00	0.00	\$44.00	0	0
May 2019	\$14,590.00	5	0.00	2,000.00	0.00	9.48	71	0.00	7,729.21	0.00	0.00	\$6,367.00	3	0
June 2019	\$8,679.35	8	106.60	2.80	14.30	67.60	0	0.00	143.40	0.00	0.00	\$1,461.00	1	0
July 2019	\$17,093.00	11	0.00	1,234.00	1.78	414.23	4580.38	0.00	1,295.20	0.00	0.00	\$86,902.00	0	0
August 2019	\$17,950.00	4	0.00	2,154.28	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	1	0
September 2019	\$35,410.00	2	45.30	0.00	0.00	0.00	22.39	0.00	59,003.78	0.00	0.00	\$12,500.00	0	0
October 2019	\$30,300.00	3	0.00	988.83	0.00	0.00	0	0.00	76,774.97	0.00	0.00	\$1,800.00	0	0
November 2019	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
December 2019	(\$100.00)	11	9.59	4.13	0.00	60.60	59.25	0.00	192.04	0.00	0.00	\$2,298.00	0	0
TOTALS	\$169,019.35	107	191.19	7,456.14	30.15	11,442.28	4893.86		146,063.24	0.00	0.00	\$606,350.00	15	0
January 2018	\$15,380.00	16	4.80	170.78	0.00	286.86	6.3	0.00	356.94	0.00	0.00	\$8,959.00	0	0
February 2018	\$2,774.55	1	11.61	0.00	0.00	0.00	10.05	0.00	30.12	0.00	0.00	\$36,669.00	0	0
March 2018	\$5,000.00	26	0.00	0.68	9.18	143.82	45.19	0.00	6,299.29	0.00	0.00	\$1,687.00	1	0
April 2018	\$11,200.00	10	0.00	0.00	0.00	36.30	7.4	0.00	267.40	0.00	0.00	\$6,281.00	0	0
May 2018	\$2,000.00	19	8.51	64.15	0.00	0.00	20.41	0.00	29.12	0.00	0.00	\$23,086.00	0	0
June 2018	\$2,425.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
July 2018	\$12,350.00	27	509.21	4.07	1.70	338.16	55.74	0.00	4,478.28	0.00	0.00	\$24,642.00	4	0
August 2018	(\$750.00)	10	0.00	0.00	0.00	0.00	35.1	0.00	80.12	0.00	0.00	\$850.00	1	0
September 2018	\$5,200.00	2	19.41	3.75	468.83	3.17	7.01	0.00	355.11	0.00	0.00	\$13,465.00	3	0
October 2018	\$10,008.00	16	3.37	0.00	20.85	90.33	178.66	124.51	130.22	0.00	0.00	\$14,226.00	6	0
November 2018	\$2,500.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0	0
December 2018	\$7,000.00	9	0.00	20.93	20.40	11,629.19	11.8	0.00	45.23	0.00	0.00	\$9,640.00	0	0
TOTALS	\$75,087.55	136	556.91	264.36	520.96	12,527.83	377.66	124.51	12,071.83	0.00	0.00	\$139,505.00	15	0

NOTE: This report only reflects the amount of activity directly attributed to SPA expenditures in the Information/Contraband line item under the miscellaneous operational expenses category during the respective reporting period.

LOS ANGELES POLICE DEPARTMENT
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT
June 30, 2023

	Budgeted Appropriation	Previous Accumulated Expenditure as of 3/31/2023	Current Quarter Expenditure (4/1/2023 - 6/31/2023)	Remaining Appropriation as of 6/30/2023	
SPA XXX - FY 2016/17					
N402 - Supplemental Police Account	228,410.00 ✓	228,410.00 ✓	- \$		44D
N403 - Supplemental Police Account	446,934.23 ✓	445,655.05 ✓	- \$	1,279.18	44D
N404 - SPA - Travel & Training	309,306.32 ✓	309,306.32 ✓	- \$		44D
N406 - SPA - Misc Operational Exp	373,344.27 ✓	373,344.27 ✓	- \$		44D
	1,357,994.82 ✓	1,356,715.64 ✓	-	1,279.18 ✓	
SPA XXXI - FY 2018/19					
RP43 - SPA - Equipment	422,163.00 ✓	326,885.96 ✓	10,402.50 ✓ \$	84,874.54 ✓	44D
RP44 - SPA - Travel & Training	429,591.00 ✓	358,303.84 ✓	3,301.92 ✓ \$	67,985.24 ✓	44D
RP46 - SPA - Misc Operational Exp	648,246.00 ✓	617,116.54 ✓	1,511.00 ✓ \$	29,618.46 ✓	44D
	1,500,000.00 ✓	1,302,306.34 ✓	15,215.42 ✓	182,478.24 ✓	
SPA XXXII - FY 2020/21					
70TR42 - Supplemental Police Account	181,000.00 ✓	181,000.00 ✓	- \$		44D
70TR43 - SPA - Equipment	625,250.00 ✓	429,937.24 ✓	49,636.06 ✓ \$	145,676.70 ✓	44D
70TR44 - SPA - Travel & Training	278,518.00 ✓	247,208.43 ✓	5,640.07 ✓ \$	25,669.50 ✓	44D
70TR46 - SPA - Misc Operational Exp	415,232.00 ✓	353,818.00 ✓	7,164.29 ✓ \$	54,249.71 ✓	44D, 44F
	1,500,000.00 ✓	1,211,963.67 ✓	62,440.42 ✓ \$	225,595.91 ✓	
SPA XXXIII - BFY 2021/22					
70VS42 - Supplemental Police Account	181,000.00 ✓	83,191.90 ✓	34,965.00 ✓ \$	62,843.10 ✓	44D
70VS43 - SPA - Equipment	164,606.00 ✓	62,168.04 ✓	4,730.69 ✓ \$	97,707.27 ✓	44D
70VS44 - SPA - Travel & Training	716,016.00 ✓	330,451.99 ✓	13,377.05 ✓ \$	372,186.96 ✓	44D
70VS46 - SPA - Misc Operational Exp	438,378.00 ✓	265,124.88 ✓	16,741.45 ✓ \$	156,511.67 ✓	44D
	1,500,000.00 ✓	740,936.81 ✓	69,814.19 ✓ \$	689,249.00 ✓	
SPA XXXIV - BFY 2020/21					
70WT42 - Supplemental Police Account	181,000.00	-	- \$	181,000.00 ✓	44D
70WT43 - SPA - Equipment	166,139.00	-	- \$	166,139.00 ✓	44D
70WT44 - SPA - Travel & Training	718,590.00	-	- \$	718,590.00 ✓	44D
70WT44 - SPA - MISC Operational Exp	434,271.00	-	- \$	434,271.00 ✓	44D
	1,500,000.00	-	- \$	1,500,000.00	
SPA XXXV - BFY 2021/22*					
V402 - Supplemental Police Account	468,336.46	-	- \$	468,336.46 ✓	44D
V402 - Supplemental Police Account	57,883.00	-	- \$	57,883.00 ✓	44E
V402 - Supplemental Police Account	973,780.54	-	- \$	973,780.54 ✓	44F
	1,500,000.00	-	- \$	1,500,000.00	
SPA XXXVI - BFY 2022/23*					
W402 - Supplemental Police Account	841,002.00	-	- \$	841,002.00 ✓	44D
W402 - Supplemental Police Account	173,902.00	-	- \$	173,902.00 ✓	44E
W402 - Supplemental Police Account	485,096.00	-	- \$	485,096.00 ✓	44F
	1,500,000.00	-	- \$	1,500,000.00	
SPA XXXVI - BFY 2023/24*					
Y402 - Supplemental Police Account	1,500,000.00	-	- \$	1,500,000.00 ✓	44D
	1,500,000.00	-	- \$	1,500,000.00	
TOTAL	\$ 11,857,994.82	\$ 4,611,922.46	\$ 147,470.03	\$ 7,098,602.33	

Note *SPA plans for BFY 2021/22, BFY 2022/23 & BFY 2023/24 are not approved yet.

Prepared by: Connie Lee
Senior Accountant II

Approved by: Lewis Tse
Principal Accountant II

Date

Date