



KAREN BASS
MAYOR

March 26, 2025

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2024-25 for the FY 2021 (Council File No. 21-1320), FY 2022 (Council File No. 22-0988) Urban Areas Security Initiative Grant Programs and FY 2023 (Council File No.23-0690) Urban Areas Security Initiative Grant Programs

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and reappropriation of funds for Fiscal Year 2024-23 (FY24-25) for the FY 2021, FY 2022 and FY 2023 Urban Areas Security Initiative (UASI) grant awards from the United States Department of Homeland Security (DHS). The recommendations outlined in this report are necessary in order to continue to funding previously approved grant-funded projects through the end of the applicable grant performance periods.

UASI 21 (Council File No. 21-1320) Reappropriation

On May 20, 2022, the City Council accepted the FY21 UASI grant in the amount of \$55,420,000 with a grant performance period from September 1, 2021 to May 31, 2024. Due to various delays related to the Covid-19 pandemic, Citywide staffing shortages and global supply chain issues, the Mayor's Office received a performance period extension for the grant to allow subrecipients additional time for project completion. The grant performance period extension is May 30, 2025 this approval was received on March 11, 2024

Los Angeles Fire Department

The Mayor's Office requests authority to re-appropriate \$119,966.47 for Los Angeles Fire Department (LAFD) personnel cost from FY23-24 to various LAFD Hazmat and USAR equipment projects in order to fully expend funding originally allocated towards salaries (\$113,027.96) and (\$6,938.51) fringe. The grant-funded positions are fully funded through

the FY 2021 UASI grant program. The grant-funded positions are fully funded through the FY 2021 UASI grant program.

Los Angeles Police Department

The Mayor's Office requests authority to re-appropriate \$72,808.37 for Los Angeles Police Department (LAPD) personnel cost from FY23-24 to various LAPD equipment projects in order to fully expend funding originally allocated to salaries (\$23,966.18) and fringe ((48,842.19). The grant-funded positions are fully funded through the FY 2021 UASI grant program.

Mayor's Office

The Mayor's Office Request authority to re-appropriate \$349,919.34 for staffing management and administration from FY 23-24 to FY 24-25 in order to fully expend funding allocated towards fringe (\$200,093.34) and (\$149,826) Grant Management & Administration.

UASI 22 (Council File No. 22-0988) Reappropriation

On May 2, 2023, the City Council accepted the FY22 UASI grant in the amount of \$54,753,330 with a grant performance period from September 1, 2022 to May 31, 2025.

Los Angeles Fire Department

The Mayor's Office requests authority to re-appropriate \$732,183.76 for LAFD personnel costs from FY 23-24 to FY 24-25 in order to fully expend funding allocated towards salaries (\$208,261.29), sworn overtime (\$360,000.00) and fringe (\$163,922.47),

Additionally, the Mayor's Office requests a continuance of Position Authority Resolution for two grant-funded sworn positions for the LAFD for FY 24-25 and future fiscal years -- one for the Joint Regional Intelligence Center and one for the Regional Training Group:

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-2	Fire Captain II
1	2152-0	Fire Battalion Chief

Los Angeles Police Department

The Mayor's Office requests authority to re-appropriate \$259,845.85 for Los Angeles Police Department (LAPD) personnel costs from FY23-24 to FY24-25 in order to fully expend funding allocated to personnel cost.

This funding will support two Civilian Crime and Intelligence Analysts I for a total of \$115,288.20 in FY24-25, which will include salary (\$77,563.56) and fringe benefits cost in the amount of (\$37,724.64).

This funding will also support training to combat Domestic Violence Extremism for a total of \$144,557.65 in FY24-25, which will include overtime (\$130,911.41) and will also include fringe benefit cost in the amount of (\$13,646.24). Due to cost savings from

personnel cost and training project in FY 22 UASI, LAPD is requesting \$54,108.24 to be moved to various equipment projects.

Additionally, the Mayor's Office requests a continuance of Position Authority Resolution for the two grant-funded sworn positions for LAPD in FY 24-25 and future fiscal years.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
2	2236-1	Crime and Intelligence Analyst I - Civilian

Mayor's Office

The Mayor's Office Request authority to re-appropriate \$1,473,000.00 for staffing management and administration from FY 23-24 to FY 24-25 in order to fully expend funding allocated towards salaries (\$1,000,000.00) and (\$473,000) Fringe.

UASI 23 (Council File No. 23-0690) Reappropriation

On July 2, 2024, the City Council accepted the FY23 UASI grant in the amount of \$53,932,030 with a grant performance period from September 1, 2023 to May 31, 2026.

Los Angeles Fire Department

The Mayor's Office requests authority to re-appropriate \$1,840,000.00 from FY 2023-24 to FY 2024-25 for LAFD personnel costs. This adjustment ensures full utilization of funds designated for sworn salaries (\$358,122.10), sworn overtime (\$1,200,000), and fringe benefits (\$281,877.90). Furthermore, the office requests re-appropriating \$611,000 originally allocated for personnel costs in FY 2023-24 to support various LAFD Hazmat and USAR equipment projects, ensuring the complete expenditure of these funds.

In addition, the Mayor's Office requests a continuance of Position Authority Resolution for two grant-funded sworn positions for the LAFD for FY 24-25 and future fiscal years -- one for the Joint Regional Intelligence Center and one for the Regional Training Group:

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-2	Captain II
1	2152-0	Battalion Chief

Los Angeles Police Department

The Mayor's Office requests authority to re-appropriate \$115,288.20 for Los Angeles Police Department (LAPD) personnel costs from FY23-24 to FY24-25 in order to fully expend funding allocated to personnel cost.

This funding will support two Civilian Crime and Intelligence Analysts I in FY24-25, which will include salary (\$77,563.56) and fringe benefits (\$37,724.64). Due to cost savings from personnel cost in FY 23 UASI, LAPD is requesting \$52,594.57 to be moved to various equipment projects.

Additionally, the Mayor's Office requests a continuance of Position Authority Resolution for the two grant-funded sworn positions for LAPD in FY 24-25 and future fiscal years.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
2	2236-1	Crime and Intelligence Analyst I - Civilian

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget or the Fiscal Year (FY) 2021 Urban Areas Security Initiative (UASI) grant (C.F. 21-1320), Fiscal Year (FY) 2022 Urban Areas Security Initiative (UASI) grant (C.F. 22-0988) and), Fiscal Year (FY) 2023 Urban Areas Security Initiative (UASI) grant (C.F. 23-0690) by reallocating funds between projects and conducting the necessary fiscal transfers;
 - b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
2. **Authorize** the continuance of Position Authority Resolution in FY 22 UASI and FY 23 UASI for two grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 2024-25, one for the Joint Regional Intelligence Center and one for the Regional Training Group:

No. of Positions	Class Code	Class Title
1	2142-1	Captain I
1	2152-0	Battalion Chief

3. **Authorize** the continuance of Position Authority Resolution in FY 22 UASI and FY23 UASI for the Los Angeles Police Department for two Civilian Crime and Intelligence Analyst I positions for Fiscal Year 2024-25.

No. of Positions	Class Code	Class Title
2	2236-1	Crime and Intelligence Analyst I – Civilian

4. Authorize the Controller to:
 - a. Transfer appropriations within FY21 UASI Homeland Security Grant Fund No. 65R/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
65R/46	46Y138	Fire	\$113,027.96
65R/46	46Y299	Reimbursement of General Fund Cost	\$455,361.96
65R/46	46Y170	Police	\$23,966.18
65R/46	46A146	Mayor	\$349,919.34
TOTAL:			\$942,275.44

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
65R/46	46V938	LAFD Grant Allocation (equipment)	\$119,966.47
65R/46	46V970	LAPD Grant Allocation	\$72,808.37
65R/46	46V946	Grant Management & Administration	\$149,826.00
65R/46	46A299	Reimbursement of General Fund Costs	\$599,674.60
TOTAL:			\$942,275.44

- b. Transfer up to \$599,674.60 from Fund 65R, Department No. 46, Account No. 46A299 to the General Fund No.100, Department 46, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
- c. Decrease up to \$349,919.34 from Fund 65R, Department No. 46, Account No. 46A146 (Account No. 001020)

5. Authorize the Controller to:

- a. Transfer appropriations within FY22 UASI Homeland Security Grant Fund No. 66S/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46Y138	Fire	\$1,082,559.33
66S/46	46Y170	Police	\$291,896.46
66S/46	46Y299	Reimbursement of General Fund Costs	\$243,236.55
66S/46	46W946	Grant Management & Administration	\$1,473,000.00

TOTAL: \$3,090,692.34

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46A138	Fire	\$568,261.29
66S/46	46A146	Mayor	\$1,000,000.00
66S/46	46A170	Police	\$208,474.97
66S/46	46A299	Reimbursement of General Fund Costs	\$688,293.35
66S/46	46Y970	LAPD Grant Allocation	\$54,108.24
66S/46	46W938	LAFD Grant Allocation	\$571,554.49

TOTAL: \$3,090,692.34

- b. Transfer appropriations within Fund 66S/46, UASI 22 (CF 22-0988) to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46A138	Fire	\$568,261.29
66S/46	46A146	Mayor	\$1,000,000.00
66S/46	46A170	Police	\$208,474.97

\$1,776,736.26

TOTAL:

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries	\$208,261.29
100/38	001098	Sworn Overtime Hiring Hall	\$360,000.00
100/46	001020	Grant Reimbursed	\$1,000,000.00
100/70	001010	Salaries General	\$77,563.56
100/70	001092	Sworn Overtime	\$130,911.41

TOTAL: \$1,776,736.26

- c. Transfer up to \$163,922.47 from Fund 66S, Department No. 46, Account 46A299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
 - d. Transfer up to \$473,000.00 from Fund 66S, Department No. 46, Account 46A299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
 - e. Transfer up to \$51,370.88 from Fund 66S, Department No. 46, Account 46A299 to the General Fund 100, Department 70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
6. Authorize the Controller to:
- f. Transfer appropriations within FY23 UASI Homeland Security Grant Fund No. 67Q/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46Y138	Fire	\$2,169,122.10
67Q/46	46Y170	Police	\$117,226.15
67Q/46	46Y299	Reimbursement of General Fund Costs	\$332,534.52

TOTAL: \$2,618,882.77

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46A138	Fire	\$ 1,558,122.10
67Q/46	46A170	Police	\$77,563.56
67Q/46	46A938	LAFD Grant Allocation	\$611,000
67Q/46	46A299	Reimbursement of General Fund Costs	\$319,602.54
67Q/46	46A970	LAPD Grant Allocation	\$52,594.57

TOTAL: \$2,618,882.77

- g. Transfer appropriations within Fund 67Q/46, UASI 23 (CF 23-0690) to the General Fund to reimburse the General Fund as follows:

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46A138	Fire	\$1,558,122.10
67Q/46	46A170	Police	\$77,563.56
TOTAL:			\$1,635,685.66

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries	\$358,122.10
100/38	001098	Sworn Overtime Hiring Hall	\$1,200,000.00
100/70	001010	Salaries General	\$77,563.56
TOTAL:			\$1,635,685.66

- h. Transfer up to \$281,877.90 from Fund 67Q, Department No. 46, Account 46A299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- i. Transfer up to \$37,724.64 from Fund 67Q, Department No. 46, Account 46A299 to the General Fund 100, Department 70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;

7. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



KAREN BASS
Mayor

KB:nl/gj

Attachment 1: Reappropriation of Funds

UASI 2020 2021 Reappropriations

Attachment 1

UASI 21																		Personnel Authority Resolution		
Grant	Project Letter	Master Item #	Sub-Line #	Project Name	Solution Area	Budget	FY23-24	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1088 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime	Total FY24-25	Quantity	Class Code	Class Title & Sworn or Civilian
UASI 21	D	4	29	Joint Terrorism Task Force (JTTF)	Organization	\$ -					\$ -						\$ -			
UASI 21	D	4	30	Joint Regional Intelligence (JRIC) Officers	Organization	\$ 269,940.00	\$ 125,842.08	\$ 80,631.85		\$ 63,465.32	\$ 0.75						\$ -			
UASI 21	D	7	40	Critical Infrastructure Key Resource (CIKR)	Planning	\$ 218,890.00	\$ 104,507.38	\$ 91,674.09			\$ 22,708.53						\$ -			
UASI 21	D	7	42	Joint Hazard Assessment Team	Planning	\$ 220,055.00	\$ 154,819.79	\$ 65,234.31			\$ 0.90						\$ -			
UASI 21	F	12	76	Counter - UAS Captain	Organization	\$ 112,354.00	\$ 104,839.98	\$ 7,513.30			\$ 0.72						\$ -			
UASI 21	H	17	114	Maritime Training	Training	\$ 46,868.00	\$ -	\$ 46,867.83			\$ 0.17						\$ -			
UASI 21	J	21	127	Regional Training Group (RTG)	Organization	\$ 376,873.00	\$ 188,436.49	\$ 105,442.61		\$ 82,993.87	\$ 0.03						\$ -			
UASI 21	K	24	148	Urban Search and Rescue Training	Training	\$ 366,407.00	\$ 118,660.54	\$ 245,657.28			\$ 2,089.18						\$ -			
UASI 21	O	32	185	Fire Ground Survival (FGS) Training	Training	\$ 47,719.00	\$ -	\$ 47,718.47			\$ 0.53						\$ -			
UASI 21	O	32	189	Green Cell Simulation Training	Training	\$ 216,324.00	\$ 106,825.00	\$ 109,498.26			\$ 0.74						\$ -			
UASI 21	O	32	190	Unmanned Aircraft System (UAS) Training	Training	\$ -	\$ -				\$ -						\$ -			
UASI 21	O	32	254	Green Cell Simulation Training - Course Development	Training	\$ 91,574.00	\$ 48,199.09	\$ 43,373.99			\$ 0.92						\$ -			
						\$ 1,967,004.00	\$ 952,130.35	\$ 843,611.99		\$ 146,459.19										

UASI 22																		Personnel Authority Resolution		
Grant	Project Letter	Master Item #	Sub-Line #	Project Name	Solution Area	Budget	FY23-24	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAPD 1088 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime	Total FY24-25	Quantity	Class Code	Class Title & Sworn or Civilian
UASI 22	D	4	31	Joint Regional Intelligence (JRIC) Officers	Organization	\$ 279,163.00		\$ 76,970.62		\$ 60,583.57	\$ 141,608.81		\$ 79,239.44	\$ 62,369.37			\$ 141,608.81			
UASI 22	D	5	34	Joint Hazard Assessment Team	Organization	\$ 151,004.00		\$ 96,957.04			\$ 54,046.96				\$ 50,000.00		\$ 50,000.00			
UASI 22	F	10	61	UAS Staffing	Organization	\$ 28,475.00					\$ 28,475.00				\$ -		\$ -			
UASI 22	H	14	81	Critical Infrastructure Key Resource (CIKR)	Organization	\$ 127,833.00		\$ 91,186.90			\$ 36,646.10				\$ 30,000.00		\$ 30,000.00			
UASI 22	J	16	89	RTG Battalion Chiefs	Organization	\$ 260,000.00		\$ 16,465.25		\$ 12,959.80	\$ 230,574.95		\$ 129,021.85	\$ 101,553.10			\$ 230,574.95			
UASI 22	K	20	109	Urban Search and Rescue Training	Training	\$ 300,000.00		\$ 123,795.02			\$ 176,204.98				\$ 145,000.00		\$ 145,000.00			
UASI 22	O	29	138	All Hazards Incident Management Training	Training	\$ 150,000.00					\$ 150,000.00				\$ 65,000.00		\$ 65,000.00			
UASI 22	O	29	142	Unmanned Aircraft System (UAS) Training	Training	\$ 25,000.00					\$ 25,000.00				\$ -		\$ -			
UASI 22	O	29	143	Green Cell Simulation Training	Training	\$ 135,000.00		\$ 57,585.67			\$ 77,414.33				\$ 20,000.00		\$ 20,000.00			
UASI 22	O	29	146	Fire Ground Survival (FGS) Training	Training	\$ 50,000.00					\$ 50,000.00				\$ 40,000.00		\$ 40,000.00			
UASI 22	O	29	209	Green Cell Course Development	Training	\$ 40,000.00		\$ 18,920.88			\$ 21,079.12				\$ 10,000.00		\$ 10,000.00			
											\$ 991,050.25	\$ 208,261.29	\$ 163,922.47	\$ 360,000.00	\$ 732,183.76					

UASI 23																	Personnel Authority Resolution			
Grant	Project Letter	Master Item #	Sub-Line #	Project Name	Solution Area	Budget	FY23-24	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1088 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime	Total FY24-25	Quantity	Class Code	Class Title & Sworn or Civilian
UASI 23	D	6	35	Joint Regional Intelligence (JRIC) Officers	Organization	\$ 280,000.00					\$ 280,000.00		\$ 156,678.42	\$ 123,321.58			\$ 280,000.00			
UASI 23	G	10	76	Critical Infrastructure Key Resource (CIKR)	Organization	\$ 245,000.00					\$ 245,000.00				\$ 200,000.00		\$ 200,000.00			
UASI 23	H	12	87	Maritime Training	Training	\$ 60,000.00					\$ 60,000.00				\$ -		\$ -			
UASI 23	H	12	90	Port Dive Ops (PDOG) Training	Training	\$ 75,000.00					\$ 75,000.00				\$ -		\$ -			
UASI 23	J	14	98	Regional Training Group (RTG)	Organization	\$ 360,000.00					\$ 360,000.00		\$ 201,443.68	\$ 158,556.32			\$ 360,000.00			
UASI 23	K	16	143	Urban Search and Rescue (US&R) Training	Training	\$ 373,000.00					\$ 373,000.00				\$ 300,000.00		\$ 300,000.00			
UASI 23	O	22	178	Joint Hazard Assessment Team	Organization	\$ 490,000.00					\$ 490,000.00				\$ 350,000.00		\$ 350,000.00			
UASI 23	O	22	183	Fire Ground Survival (FGS) Training	Training	\$ 148,000.00					\$ 148,000.00				\$ 100,000.00		\$ 100,000.00			
UASI 23	O	22	185	Green Cell Simulation Training	Training	\$ 350,000.00					\$ 350,000.00				\$ 250,000.00		\$ 250,000.00			
UASI 23	O	22	186	Unmanned Aircraft System (UAS) Training	Training	\$ 25,000.00					\$ 25,000.00				\$ -		\$ -			
UASI 23	P	25	235	Unmanned Aircraft System (UAS) Staffing	Organization	\$ 45,000.00					\$ 45,000.00				\$ -		\$ -			
											\$ 2,451,000.00	\$ 358,122.10	\$ 281,877.90	\$ 1,200,000.00	\$ 1,840,000.00					

UASI 2020 2021 Reappropriations

Attachment 1

UASI 21																				Personnel Authority Resolution				
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Salaries and Fringe Appr allocation	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAFD 1088 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime	LAPD Civilian OT	Total FY24-25	Quantity	Class Code	Class Title & Sworn or Civilian		
UASI 21	D	5	38	LAPD	Combating DVE Intelligence Analyst	Organization	\$ 150,000.00	\$ 151,690.39		\$ 77,563.56	\$ 37,724.64	\$ 36,402.19								\$ -				
UASI 21	I	19	122	LAPD	DVE Training OT	Training	\$ 63,600.00	\$ 153,373.53		\$ 106,881.72	\$ 10,089.62	\$ 36,402.19								\$ -				
					*Budget Modification to increase project allocation is pending grantor approval							\$ -								\$ -				
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\$ 213,600.00 \$ 184,445.28 \$ 47,814.26 \$ 72,804.38

UASI 22																			Personnel Authority Resolution			
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget		Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAPD 1088 - Sworn Overtime hiring Hall	LAPD 1092 - Sworn Overtime		Total FY24-25	Quantity	Class Code	Class Title & Sworn or Civilian
UASI 22	D	7	51	LAPD	CDVE Intelligence Analyst	Organiza	\$ 300,000.00			\$ -	\$ -	\$ 300,000.00	\$ 77,563.56		\$ 37,724.64				\$ 115,288.20			
UASI 22	K	22	117	LAPD	DVE Training - OT	Training	\$ 189,500.00			\$ 41,065.74	\$ 3,876.61	\$ 144,557.65			\$ 13,646.24		\$ 130,911.41		\$ 144,557.65			
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UASI 23																			Personnel Authority Resolution			
Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget		Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Prior Year Fringe	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	4681 - Related Costs (Fringe Benefits)	LAPD 1088 - Sworn Overtime Hiring Hall	LAPD 1092 - Sworn Overtime		Total FY24-25	Quantity	Class Code	Class Title & Sworn or Civilian
UASI 23	B	2	12	LAPD	Cyber Crimes Section - Cyber Crimes Intel Analyst	Organization	\$ 120,000.00					\$ 120,000.00	\$ 77,563.56		\$ 37,724.64				\$ 115,288.20			
UASI 23	D	6	37	LAPD	DVE Intelligence Analyst	Organization	\$ 300,000.00					\$ 300,000.00							\$ -			
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