

PUBLIC SAFETY and BUDGET, FINANCE, AND INNOVATION COMMITTEES
REPORT relative to the transfer After-Action Implementation Plan funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER and APPROPRIATE \$8,832,873.00 from the Unappropriated Balance Fund No. 100/58, After-Action Implementation Plan, to the following Los Angeles Police Department (LAPD), Fund No. 100/70, Accounts:
 - a. Account No. 1010, General Salaries: \$602,392
 - b. Account No. 1012, Sworn Salaries: \$3,643,826
 - c. Account No. 1090, Overtime General: \$171,175
 - d. Account No. 1092, Overtime Sworn: \$3,886,430
 - e. Account No. 3010, Firearms Ammunition Other Devices: \$421,050
 - f. Account No. 3090, Field Equipment Expense: \$108,000
2. AUTHORIZE the LAPD to make technical corrections as necessary, subject to the approval of the City Administrative Officer (CAO).

Fiscal Impact Statement: None submitted by the LAPD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On February 13, 2024, the Public Safety (PS) Committee considered a September 1, 2023 LAPD report relative to the transfer After-Action Implementation Plan funds. According to the LAPD, on May 18, 2023, while considering the Mayor's proposed Fiscal Year (FY) 2023/24 budget, Council File No. 23-0600, Council directed the creation of a new line item and transferred funds for the After-Action Implementation Plan (\$8,832,873.00) from the LAPD to the Unappropriated Balance and directed the LAPD to report on the use of these training funds to the Public Safety Committee. As such, the LAPD is respectfully requesting the transfer of \$8,832,873.00 from the Unappropriated Balance, After-Action Implementation Plan, to the following LAPD accounts with said funding to be utilized to facilitate the training recommendations, materials, equipment, less lethal munitions, and to fund the salaries for permanent positions recommended by the After Action Reports:

- Personnel Salaries - \$4,246,218.00

- Overtime - \$4,057,605.00
- Equipment - \$529,050.00

After consideration and having provided an opportunity for public comment, the PS Committee moved to recommend approval of the LAPD report. Subsequently, on February 28, 2024, the Budget, Finance, and Innovation (BFI) Committee also considered this matter. After consideration and having provided an opportunity for public comment, the BFI Committee moved to concur with the PS Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	NO

Budget, Finance, and Innovation Committee

COUNCILMEMBER	VOTE
BLUMENFIELD:	YES
HARRIS-DAWSON:	YES
YAROSLAVSKY:	YES
McOSKER:	YES
RODRIGUEZ:	YES

ARL
2/28/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-