

## BUDGET & FINANCE

### MOTION

### PUBLIC WORKS

The Bureau of Street Services (BSS) has been working with neighborhood stakeholders and Council District 5 to implement "Walk Pico," a large-scale beautification project that includes pedestrian safety bump-outs, new trees, and added landscaping in the area around Pico Boulevard and Overland Avenue. To complete this project and provide for its ongoing maintenance, funding is required to be transferred to the Bureau for overtime salaries and procurement costs. Additionally, as a result of staffing shortages, funding is also needed to supplement the maintenance of the landscaping component of the project, as BSS has stated that they do not have the staffing capacity to take on maintenance duties.

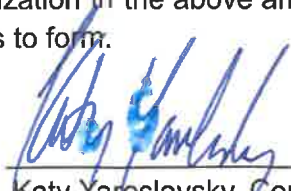
I THEREFORE MOVE that the City Council authorize the transfer of \$12,912.84 from the Public Works Trust Fund No. 834, Department 50, Account No. 50186M to the Bureau of Street Services (Fund 100), Department 86, Account No. 001090 to pay for overtime salaries needed to complete the restoration of the Walk Pico improvement project, including adjacent Overland Avenue area.

I FURTHER MOVE that the City Council authorize the transfer of up to \$38,493 from the Public Works Trust Fund No. 834, Department 50, Account No. 5000HT to the Bureau of Street Services (Fund 100), Department 86, Account No. 003040 to pay or offset cost for the procurement, delivery, planting, and staking/guarding of two, 48-inch box size Mexican Palm trees in-lieu of Broadheads in the parkways associated with the original scope of this improvement project.

I FURTHER MOVE that \$60,000 in the Council District 5 portion of the Neighborhood Service Enhancements line item in the General City Purposes Fund No. 100-56 be transferred/or appropriated to the Board of Public Works Fund No. 100-74, Account No.003040 (Contractual Services) to amend their existing contract with Pacific Graffiti Solutions (PGS) or to enter into a new contract with PGS if necessary, for the ongoing maintenance of the project.

I FURTHER MOVE that the Board of Public Works Office of Community Beautification be directed and authorized to prepare, process, and execute any required document(s) with Pacific Graffiti Solutions (PGS) or any other agency or organization in the above amount for the above purpose, subject to the approval of the City Attorney as to form.

PRESENTED BY

  
Katy Yaroslavsky, Councilwoman  
Fifth City Council District

Seconded by





SEP 01 2023

ORIGINAL