

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL AGENDA TO BE POSTED

#51

MOTION

The 2023-24 Adopted Budget included \$250,000 within the Council Community Projects line item of the General City Purposes Fund for beautification work at the Bundy Triangle. On May 21, 2024, the Council authorized the transfer of this funding to the Bureau of Street Services (C.F. 24-0560). However, the Bureau of Street Services did not commence work prior to the end of the fiscal year, and this funding reverted to the Reserve Fund at year-end.

I THEREFORE MOVE that \$250,000 be transferred from the Reserve Fund to the Unappropriated Balance Fund No. 100-58 and transferred / appropriated therefrom to General City Purposes Fund No. 100-56, Account No. 000903 (Bundy Triangle Beautification), as the funds previously approved by the Council (C.F. 24-0560) were not encumbered or expended by the Bureau of Street Services before the end of Fiscal Year 2023-24 and inadvertently reverted to the Reserve Fund.

I FURTHER MOVE that the Bureau of Street Services be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this motion.

PRESENTED BY:

Traci Park

TRACI PARK

Councilmember, 11th District

SECONDED BY:

J.S.L.

majs

ORIGINAL


FEB 28 2025