

PUBLIC SAFETY COMMITTEE REPORT relative to the allocation of funds for a new CIRCLE Team in the Harbor Area in Council District 15.

Recommendations for Council action, pursuant to Motion (McOsker – Park – Hernandez), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$1,500,000 from the Unappropriated Balance - Unarmed Crisis Response line item to a new line item in the General City Purposes Fund No. 100/56, Account No. TBD, for a new CIRCLE Team in the Harbor Area in Council District 15.
2. AUTHORIZE the City Administrative Officer (CAO) to prepare Controller instructions; and, AUTHORIZE the Controller to implement these instructions and to make technical adjustments that may be required and are consistent with this action.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

(Budget and Finance Committee waived consideration of the above matter)

SUMMARY

At the meeting held on October 24, 2023, your Public Safety Committee considered a Motion (McOsker – Park – Hernandez) relative to the allocation of funds for a new CIRCLE Team in the Harbor Area.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
LEE	YES
MCOSKER	YES
PARK	YES
SOTO-MARTINEZ	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-