

MOTION



On June 11, 2024, Council adopted, as amended, the Budget, Finance and Innovation Committee Report relative to the Fourth Financial Status Report (C.F. 23-0600-S120), which included a recommendation to instruct the CAO to reappropriate \$1,000,000 from Unappropriated Balance Fund No. 100/58, Account No. 580381, Los Angeles Homeless Service Authority Homeless Engagement Teams, to the same account for ongoing funding for Multi-Disciplinary Teams within Council District (CD) 2 and CD 3.

Since that time, the amount of funding needed for the Multi-Disciplinary Team in CD 3 has been reduced to approximately \$225,000. In addition, there may be potential savings identified to further reduce this amount. To facilitate the extension the contract, allocate the appropriate amount of funding, and authorize the use of potentially identified savings, Council should rescind the previous recommendation and adopt updated recommendations.

I THEREFORE MOVE that Council instruct the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2024, or shortly thereafter, the following instructions:

- a. Amend the previous Council action from June 11, 2024 and rescind Recommendation 7B from the Budget, Finance and Innovation Committee report (23-0600-S120) relative to the reappropriation of \$1,000,000 from Unappropriated Balance Fund No. 100, Department 58, Account No. 580381, Los Angeles Homeless Service Authority Homeless Engagement Teams, to the same account for ongoing funding for Multi-Disciplinary Teams within Council District 2 and CD 3.
- b. Approve the reappropriation of up to \$225,000 from the Unappropriated Balance Fund No. 100, Department 58, Account No. 580381, Los Angeles Homeless Service Authority Homeless Engagement Teams, to continue funding for six months, from July 1, 2024 to December 31, 2024, for the Council District 3 Multi-Disciplinary Team;
- c. Transfer / appropriate \$225,000 from the Unappropriated Balance Fund No. 100, Department 58, Account No. 580381, Los Angeles Homeless Service Authority Homeless Engagement Teams, to the City Administrative Officer Fund No. 100, Department 10, Account No. 003040 (Contractual Services) to be used for Hope the Mission (HOPE) Multi-Disciplinary Teams in Council District 3 for services from July 1, 2024 to December 31, 2024 (Contract No. C-139823);
- d. Instruct the CAO or their designee to amend the County contract (Contract No. C-139823) to extend funding for Hope the Mission (HOPE) MDTs in Council District 3 for an additional six months from July 1, 2024 to December 31, 2024; and

I FURTHER MOVE that the City Administrative Officer be authorized to prepare Controller instructions and make any corrections, technical adjustments, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, including any corrections and changes to names of the Special Fund accounts; said corrections / clarifications / changes may be made orally, electronically or by any other means; and authorize the Controller to implement these instructions.

PRESENTED BY:



BOB BLUMENFELD
Councilmember, 3rd District

SECONDED BY:



ORIGINAL