

PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications to the Fiscal Year 2022 (FY 2022) Urban Areas Security Initiative (UASI) grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 22-0988) for the FY 2022 USAI Grant by reallocating funds between projects and conducting necessary fiscal transfers, as detailed in the February 21, 2024 communication from the Mayor, attached to the Council File.
  - b. Negotiate and execute a contract with a vendor to provide bomb technicians with In Extremis training in an amount not to exceed \$69,500 and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
  - c. Negotiate and execute a contract with a vendor to enhance the security at City Hall in an amount not to exceed \$136,188 and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
  - d. Negotiate and execute a contract with a vendor to provide real-time cybersecurity intelligence sharing services for an amount not to exceed \$125,000 and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
  - e. Negotiate and execute a contract with a vendor to provide regional cybersecurity support services in an amount not to exceed \$75,000 and for a term of up to 12 months within grant performance period, subject to the approval of the City Attorney as to form.
  - f. Negotiate and execute a contract with a vendor to provide emergency operations plan, annexes and appendices review, revision, streamlining and maintenance for an amount not to exceed \$300,000 and for a term of up to 24 months within the grant performance period, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the April 2, 2024 CAO report, attached to the Council File, will have no additional impact to the General Fund and will allow for the continued expenditure of FY

22 UASI grant award funds, and will provide authorization for contractual services agreements necessary to support the designated projects. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations contained in the April 2, 2024 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

Summary:

On April 9, 2024, your Committee considered a February 21, 2024 communication from the Mayor and April 2, 2024 CAO report relative to budget modifications to the FY 2022 UASI grant. According to the CAO, on May 2, 2023, Council approved the acceptance of the United States Department of Homeland Security (DHS) FY 2022 UASI grant award and to take actions related to award implementation. The grant performance period is from September 1, 2022 to May 31, 2025. The grant award provides a total allocation of \$54,753,330 divided among the City and the Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives a total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. The February 21, 2024 communication from the Mayor includes recommendations to authorize the reallocation of funds between projects and conducting necessary fiscal transfers, and to negotiate and execute various contracts for the provision of training and programmatic services. The recommendations within this report will also provide for the continuance of the grant-funded projects through the completion of the grant performance period. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

<b>COUNCILMEMBER</b>	<b>VOTE</b>
RODRIGUEZ:	ABSENT
LEE:	YES
McOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

ARL  
4/9/24

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**