

BUDGET AND FINANCE COMMITTEE REPORT relative to the revenue forecast for Fiscal Years 2024-25 and 2025-26.

Recommendation for Council action:

NOTE and FILE the Controller report dated March 3, 2025, relative to the revenue forecast for Fiscal Years 2024-25 and 2025-26, inasmuch as it is for informational purposes only and no further action is necessary.

Fiscal Impact Statement: Not applicable

Community Impact Statement: None submitted

SUMMARY

At the meeting held on March 18, 2025, your Budget and Finance Committee considered a Controller report dated March 3, 2025, relative to the revenue forecast for Fiscal Years 2024-25 and 2025-26.

After an opportunity for public comment was held, the Committee recommended to Note and File the report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-