

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to the grant application for the Summer Food Service Program 2022-23 (SFSP), from the California Department of Education (CDE), for the Department of Recreation and Parks (RAP) Summer Lunch Program, and related matters.

Recommendation for Council action:

AUTHORIZE the Department of Recreation and Parks (RAP) to approve the submission of the SFSP grant application to the CDE for RAP's Summer Lunch Program in the approximate amount of \$860,000.

Fiscal Impact Statement: The Board of Recreation and Park Commissioners reports that the projected expenses for the Summer Lunch Program for 2023 are approximately \$952,000 which includes the cost of lunches, program monitors, and other program costs. The anticipated reimbursement is \$860,000. RAP will complement the grant in the amount of approximately \$92,000.

Community Impact Statement: None submitted.

Summary:

On November 1, 2023, your Committee considered the August 18, 2023, Board of Recreation and Park Commissioners report relative to the grant application for the SFSP grant, from the CDE, for RAP's Summer Lunch Program. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendation reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ:	YES
LEE:	YES
HUTT:	YES

