

MOTION

On June 22, 2022, City Council approved CF 22-0684, which transferred \$494,666 from GCP Fund 100/56 Account No. 00434 Homeless Outreach in CD2 to Los Angeles Housing Department (LAHD) Fund 10A/43 Account No. 43VC14 to amend the General Fund contract C-140706 with LAHSA for Homeless Outreach in Council District 2 to assist people experiencing homelessness in CD2 for FY 22-23. A total of \$123,666.50 was expended for FY 22-23 with \$370,999.50 remaining for rollover to FY 23-24.

Council District 2 wishes to continue the program for FY 23-24 using unspent funds from FY 22-23. As of June 13, 2024, Los Angeles Homeless Services Authority (LAHSA) reports a total of \$121,236.78 in service provider expenses that need to be paid for FY 23-24 to-date, leaving up to \$249,762.72 available for rollover for FY 24-25.

Therefore, I MOVE that the City Council:

TRANSFER \$370,999.50 from fund 10A/43 43VC14 Homeless Outreach in CD2 FY 22-23 to a new account within fund 10A/43, 43YC14-CD2 Homeless Outreach, for Homeless Outreach in Council District 2 FY 23-24 for continuation of this program.

INSTRUCT the General Manager of LAHD or designee, to amend the City's General Fund contract with LAHSA C-140706 to add \$370,999.50 for Homeless Outreach in CD 2 for FY 23-24 from July 1, 2023 through June 30, 2024.

AUTHORIZE and INSTRUCT the General Manager of LAHD or designee to add up to \$249,762.72 to the new City General Fund FY 24-25 Contract with LAHSA. contract number TBD, for continuation of Homeless Outreach in CD 2 from July 1, 2024 through June 30, 2025.

I FURTHER MOVE that the Los Angeles Housing Department, City Administrative Officer, City Controller, or other City Departments, as needed, be authorized to make any technical corrections or clarifications to the above instructions in order to effectuate the intent of this motion.

Presented by:



PAUL KREKORIAN
Councilmember, 2nd District

Seconded by:



ORIGINAL


JUN 18 2024