

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 14, 2024

CAO File No. 0130-02010-0017

Council File No. 24-0016

Council District: 12

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Board of Police Commissioners Transmittal dated December 18, 2023

Subject: **2023-24 OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT –
EDUCATION & SAFETY PROGRAM**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
 - a. Retroactively apply for and accept the grant award in the amount of \$178,500 from the State of California, Department of Parks and Recreation, for the 2023-24 Off-Highway Motor Vehicle Recreation (OHMVR) Grant – Education & Safety Program for the period of January 1, 2024 through December 31, 2024;
 - b. Negotiate and execute an Agreement with the LAPD Devonshire Police Activity League Supporters (PALS) for the LAPD to operate the Off-Highway Vehicle for Mentoring Education (OHV4ME) youth program using minibikes as a motivational tool, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute the Project Agreement, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - b. Spend up to the total grant amount of \$178,500 in accordance with the grant award agreement;
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$178,500 to an appropriation account to be determined, in Fund No. 339, Department No. 70, for the receipt and disbursement of the 2023-24 OHMVR Grant – Education & Safety Program funds;
- b. Increase appropriations as needed from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn - \$89,734.39
Account No. TBD, Related Costs - \$10,265.61

4. Authorize the City Clerk to:

- a. Place the following action relative to the 2023-24 OHMVR Grant – Education & Safety Program on the City Council agenda on July 1, 2024, or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn - \$61,019.38
Account No. TBD, Related Costs - \$6,980.62

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to retroactively apply for and accept a \$178,500 grant award for the 2023-24 Off-Highway Motor Vehicle Recreation (OHMVR) Grant – Education & Safety Program, from the State of California, Department of Parks and Recreation for the grant term of January 1, 2024 through December 31, 2024. The grant requires a 36-percent match that will be fulfilled through the salary and safety equipment expenditures of Police Officers from the LAPD's Valley Traffic Division Off-Road Unit.

In accordance with the Grants and Cooperative Agreements Program Regulations published by the California State Parks Off-Highway Motor Vehicle Recreation Division, the hours of Police Officers are a qualifying match item. Section 4970.05.1(f)(4) of the aforementioned document states that "cash value for salaried employee time shall be based on the agency's hourly reimbursement rate for the classification."

The objective of the OHMVR Grant – Education & Safety program is to provide financial assistance to local and federal agencies that deliver safety programs and education to the public regarding responsible off-highway vehicle (OHV) safety, environmental responsibility, and respect for private property. This is a separate grant from the annual Off-Highway Motor Vehicle Recreation Grant – Law Enforcement (C.F. 24-0017), which provides financial assistance to local and federal agencies for the protection of life and property, including natural and cultural resources related to OHMVR and motorized access to non-motorized recreation areas.

The OHV4ME program was created in 2022 to continue the now-defunct National Youth Project Using Minibikes (NYPUM), which provided OHV recreation and education to LAPD youth program participants. The NYPUM was originally established to engage at-risk and disadvantaged youth ages 10 to 17 years-old by promoting development through a new and engaging activity. By adopting the NYPUM’s main objective “to change conditions which foster alienation, delinquency, and crime” by pairing an at-risk or disadvantaged youth with a caring adult and a minibike, the LAPD’s Valley Traffic Division, through the OHV4ME, will afford youths an opportunity to not only learn how to care for a minibike and safely ride outdoors, but also to develop self-esteem and self-discipline in the process.

Acceptance of this grant will allow the LAPD to continue incorporating the OHV4ME program into LAPD’s existing youth programs, providing at-risk and disadvantaged youth with awareness of OHV activities and areas, as well as providing hands-on and classroom-based safety training. The LAPD hosts a variety of community-based youth programs with prevention and intervention strategies and the continuation of the OHV4ME program will allow the LAPD to use minibikes as a motivational tool for youth to develop self-esteem, values for daily living, and a sense of community. The LAPD-OHV4ME programs will provide minibike training twice a month at the Edward M. Davis Training Facility in Council District 12. One Police Sergeant and three Police Officers from the LAPD’s Valley Traffic Division Off-Road Unit will be responsible for conducting the training. A State-certified Emergency Medical Technician volunteer from the California Emergency Mobile Patrol of LAPD’s Devonshire Division will also be in attendance to provide assistance during training.

To implement the LAPD-OHV4ME program, the grant award will provide a total of \$178,500 for the following grantor-approved expenditures: sworn overtime and related fringe benefit costs; safety equipment; and OHV4ME administrative costs for program insurance. A summary of expenditures is listed below.

Expenditure	Amount
Sworn Overtime	\$150,753.77
Safety Equipment	\$ 8,000.00
Program Insurance	\$ 2,500.00
Sworn Overtime Fringe Benefits	\$ 17,246.23
Total	\$178,500.00

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will provide \$178,500 in funding to the Los Angeles Police Department for the 2023-24 Off-Highway Motor Vehicle Recreation (OHMVR) Grant – Education & Safety Program. The grant requires a 36-percent match that will be fulfilled through the equivalent salary and safety equipment expenditures of the participating Police Officers. Funding for the one Police Sergeant and three Police Officers is already provided as a part of the Department’s 2023-24 Adopted Budget and there is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report comply with the City’s Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.