

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 2, 2024

CAO File No. 0220-05151-0512
Council File No. 20-0841, 20-1524,
20-1524-S1
Council District: 4,6,9,12,13

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY SECOND REPORT: COVID-19 HOMELESSNESS ROADMAP
FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-second such report.

First, this report provides exemption determinations for the California Environmental Quality Act (CEQA) for an existing Roadmap project. Additionally, this report recommends authorizing the General Services Department to execute new or amend existing agreements with relevant entities for interdepartmental, lease, or construction agreements for various projects.

Second, this report identifies and reprograms unspent funds from existing Roadmap projects. This report also programs funds to support the demobilization of the Aetna A Bridge Home and the continued operations of other interim housing projects that are not included in the Roadmap.

Lastly, this report recommends the approval of expenditure and contractual authorities for various Project Homekey 1.0 projects.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the lease, funding allocation, and continued use of the Tiny Home Village at 1455 N. Alvarado St. is statutorily exempt from CEQA under under Public Resources Code (PRC) Section 21080.27 and Government Code § 65660(b), applicable to City of Los Angeles (City) low barrier navigation centers, Government Code § 8698.4, governing homeless shelter projects under a shelter crisis declaration, and PRC § 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations

(CCR) § 15269(c) as a specific action necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as a time home village shelter and navigation center; and CEQA determination made on December 9, 2020 (C.F. No. 20-0841);

2. AUTHORIZE the General Services Department (GSD) to negotiate and enter into a new or amend an existing lease agreement with the Kirby Properties c/o Reliable Properties, Inc. for the Tiny Home Village site located at 1455 Alvarado Street in Council District 13 for up to 3 years;
3. AUTHORIZE GSD to enter into a sublease agreement with Hope the Mission (Formerly known as Hope of the Valley) to operate the Tiny Home Village site located at 1455 Alvarado Street in Council District 13 for up to 3 years;
4. REPROGRAM \$1,066,224.14 from Homeless Housing, Assistance, Prevention Program Round 2 (HHAP-2) Fund No. 64J/43, Account No. 43WC76, LAHSA Interim Housing Staff Operations to HHAP-2 Fund No. 64J/10, Account No. Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs;
5. APPROVE up to \$10,000 of HHAP-2 funds for GSD leasing costs at the Tiny Home Village Site located at 1455 Alvarado Street in Council District 13 through June 30, 2024;
 - a. APPROPRIATE up to \$10,000 from HHAP-2 Fund No. 64J/10, Account No. Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to GSD Fund No. 100/63, Account No. 000027, A Bridge Home Leasing;
6. APPROVE up to \$405,942 of HHAP-2 funds for two-years of leasing costs at the A Bridge Home Site located at 4601 South Figueroa in Council District 9 through June 30, 2024;
 - a. APPROPRIATE up to \$405,942 from HHAP-2 Fund No. 64J/10, Account No. Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to HHAP-2 Fund No. 64J/43, Account No. 43YC38, LAHSA Leasing;
7. APPROPRIATE \$174,406 from Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TB35, Interim Housing Operations (Trailers) to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement in unspent funding from the A Bridge Home Site located at 14333 Aetna Street in Council District 6;
8. APPROVE and APPROPRIATE \$174,406 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43YC88, 2023-24 Bridge Home Operations, for the operations of 30 beds

at the A Bridge Home site located at 1214 Lodi Place in Council District 13 through June 30, 2024;

9. APPROVE and APPROPRIATE \$237,062 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the following accounts for demobilization of the A Bridge Home located at 14333 Aetna Avenue in Council District 6 through June 30, 2024:
 - a. \$46,919 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
 - b. \$20,672 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction;
 - c. \$169,471 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
10. APPROVE and APPROPRIATE \$273,291 from the AHS-GCP Fund No. 100/56, Account No. 000931 to BOE Fund No. 682/50, in a new account entitled "CD 6 Aetna Demobilization" to support the deconstruction of the A Bridge Home located at 14333 Aetna Avenue in Council District 6 through June 30, 2024;
11. APPROVE and APPROPRIATE \$89,365 from the AHS-GCP Fund No. 100/56, Account No. 000931 to CAO Fund No. 100/10, Account No. 003040, Contractual Services to support security costs during the demobilization of the A Bridge Home located at 14333 Aetna Avenue in Council District 6 through June 30, 2024;
12. APPROVE and APPROPRIATE \$932,459 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, Account No. 43YC70, CD4-Highland Gardens IH Operations for services of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
 - a. REQUEST Los Angeles Homeless Services Authority (LAHSA) to amend its current contract with People Assisting the Homeless (PATH) in the additional amount of \$932,459 for operating costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
13. Authorize the extension of expenditure authority for Project Homekey 1.0 through June 30, 2024 for the following sites:
 - a. Huntington Villas Homekey1 Site Improvements
 - b. Sieroty/Howard Johnson Homekey1 Site Improvements
 - c. Chatsworth Travelodge Homekey1 Site Improvements
 - d. Panorama Homekey 1.0 Site Improvements (Homeless, Housing, Assistance, and Prevention Round 1 Only)
14. APPROVE the funding category entitled "Project Homekey Rehab" within City's new Roadmap Contract (C-144656) with LAHSA for LAHSA to continue previously approved Project Homekey 1.0 inventions;

15. AMEND Recommendation 12 from the previously approved 19th Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S36) and replace with the following:
- a. AUTHORIZE the General Manager or designee of the Los Angeles Housing Department, to amend its contracts with the Los Angeles Homeless Services Authority (C-144656) related to Homekey1 rehabilitation under with:
 - i. The National Community Renaissance of California (NCRC) and Union Station Homeless Service for the Huntington Villas Homekey1 site, at 5350 Huntington Drive, in Council District 14, for improvements for \$500,000;
 - ii. LA Family Housing for the Sieroty/Howard Johnson Homekey1 site, at 7432 Reseda Blvd., in Council District 4, for improvements for \$800,000; and
 - iii. Volunteers of America-Los Angeles (VOALA) for the Chatsworth Travelodge Homekey1 site, 21603 Devonshire St., in Council District 12, for improvements for \$410,000;
16. APPROVE the funding category entitled "Project Homekey Rehab" within City's new Emergency Solutions Grant contract (C-138675) with LAHSA for LAHSA to continue previously approved Project Homekey 1.0 inventions;
17. APPROVE and APPROPRIATE up to \$316,316 from the Emergency Solutions Grant CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TA42, Homekey Operations for an operations shortfall at the Project Homekey site at Mollie Maison (Best Inn) in Council District 10 through September 30, 2023;
18. APPROVE and APPROPRIATE up to \$29,850 of Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to HHAP-3 Fund No. 65S/43, Account No. 43YC30, 2023-24 Project Homekey Operations for an operations shortfall at the Project Homekey Site located at Mollie Maison (Best Inn) in Council District 10 through June 30, 2024;
19. APPROVE and APPROPRIATE up \$323,076 of HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to HHAP-3 Fund No. 65S/43, Account No. 43YC30, 2023-24 Project Homekey Operations for an operations shortfall at the Project Homekey Site located at The Layover (Super 8 LAX) in Council District 11 through June 30, 2024;
20. AMEND Recommendation 28 from the previously approved 21st Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S40) and replace with the following:

- a. REPROGRAM \$186,069 from Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W742, FC-2 Skid Row Housing to HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services;
21. AUTHORIZE the General Manager or designee of the Los Angeles Housing Department, to add to the \$1,000,000 earmark, as approved in the 19th Covid-19 Homelessness Roadmap Funding report (C.F. 20-0841-S36), as a grant, to the LAHD agreement with the People Assisting the Homeless (PATH), for the Ramada Inn/PV Marina del Rey Homekey1 site, at 3130 Washington Blvd, in Council District 11, when the site initiates its conversion to permanent housing;
22. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
- a. Add a funding category entitled "Project Homekey Rehab"
 - b. Add Expenditure Authority for the following Project Homekey 1.0 Sites within the newly created funding category:
 - i. Huntington Villas Homekey1 Site Improvements
 - ii. Sieroty/Howard Johnson Homekey1 Site Improvements
 - iii. Chatsworth Travelodge Homekey1 Site Improvements
 - c. Interim Housing Operations for:
 - i. Increase funding for the A Bridge Home site located at 1214 Lodi Place in Council District 13
23. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
- a. Expenditure Authority for Panorama Homekey 1.0 Site Improvements
 - b. Reduce funding for the LAHSA Interim Housing Staff Operations
 - c. Add and increase funding for leasing costs for A Bridge Home Site 4601 South Figueroa in Council District 9
 - d. Add services funding for the Project Homekey site at The Layover (Super 8 LAX) in Council District 11;
 - e. Add services funding for HHAP-3 funding the Project Homekey site at Mollie Maison (Best Inn) in Council District 10;
24. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Emergency Solutions Grant (C-138675) contract to:
- a. Add a funding category entitled "Project Homekey Operations"
 - b. Add the services funding within the newly created funding category for ESG-CV for the Project Homekey site at Mollie Maison (Best Inn) in Council District 10 through September 30, 2023;
25. INSTRUCT the General Manager of LAHD, or their designee, to amend the Alliance Settlement Agreement Program contract (C-141840), with LAHSA to:

- a. Reflect the increase in the amount of \$932,459 from July 1, 2023, to June 30, 2024 for services; and

26. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of December 31, 2023, 6,608 new beds are open and occupiable, which includes 823 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

DISCUSSION

Tiny Home Village Renewal

The Tiny Home Village (THV) located at 1455 Alvarado Street in Council District 13 became open and occupiable on May 17, 2021. The current service provider on site is Urban Alchemy, and the site provides a maximum of 74 beds to people experiencing homelessness. This report recommends the authority for the General Services Department (GSD) to enter into a new or amend existing agreement with the site owner, Kirby Properties c/o Reliable Properties, Inc. In this term renewal, the service provider will be switched to Hope the Mission (formerly Hope of

the Valley). Additionally, this report recommends \$10,000 of Homeless Housing, Assistance, and Prevention Round 2 funds (HHAP-2) to support lease payments to the private property owner.

To provide authority for this renewal, the Bureau of Engineering (BOE) has conducted CEQA analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

A Bridge Home Demobilization - 14333 Aetna Street

On May 30, 2018, former Mayor Eric Garcetti, issued Executive Directive No. 24, which established the A Bridge Home (ABH) program to develop temporary shelters across all 15 districts of the City. These shelters were designed to be "no-barrier" interventions that provide a wide range of services that address the immediate needs of unsheltered individuals and families. The typologies for these shelters included those temporary in nature such as trailers and membrane structures, in addition to existing buildings that were converted to shelter people experiencing homelessness (PEH). On August 10, 2020, the ABH located at 14333 Aetna Street in Council District 6 became open and occupiable.

The Aetna ABH provided 74 beds to PEH and was operated by The Salvation Army. The land where the ABH was built is owned by the Los Angeles County Metropolitan Transportation Authority, also known as Metro. Due to Metro's planned timeline of the Orange Line improvements, the Aetna ABH demobilized on December 1, 2023. This report recommends a total of \$599,718 Additional Homeless Services - General City Purpose (AHS-GCP) funds to support the site's demobilization plan. This includes \$89,365 to ensure security is on site while the property is vacant, and \$510,353 which is the total cost of site deconstruction. The Bureau of Engineering will act as the project manager, while the General Services Department, Construction Forces Division will complete the work.

Roadmap Site Funding

This report recommends a total of \$580,348 to support the continued operations of sites that count towards the COVID-19 Homelessness Roadmap. This includes \$174,406 of County Agreement funds, which will support a portion of 30 beds within the ABH located at 1214 Lodi Pl. in Council District 13. This total also includes \$405,942 of HHAP-2 funds, which is recommended to support the leasing costs of the Council District 9 ABH located 4601 S. Figueroa, which provides 30 beds. Since these beds count to fulfill the City's obligation of maintaining 6,000 new open and occupiable beds to PEH, this funding is intended to ensure that operations will continue smoothly.

Lastly, this report recommends funds to support the operation shortfalls of two Project Homekey 1.0 sites. The first site called Super 8 LAX in Council District 11 currently has an operation shortfall of \$323,076, which provides 44 beds. The second site with 22 beds is called

the Mollie Maison/ Best Inn located in Council District 10. The People Concern (TPC) has reported the funding gap of \$346,166 for operations to be filled. The total shortfall is \$669,242 for both sites, and therefore, \$352,926 of HHAP-3 is recommended in this report, as well as \$316,316 of Emergency Solutions Grant - COVID (ESG-CV) funds to close the funding gap.

Technical Corrections

On September 27, 2023, the City Council and Mayor approved the 19th Covid-19 Homelessness Roadmap Funding Report, which included the authority to accept and disburse State funding for Project Homekey 1.0 site improvements. Expenditure and contract authority is needed to process the funds to the owner/operators of the Project Homekey 1.0 site. As such, this report recommends providing authority for the Los Angeles Housing Department to extend the necessary authorities to effectuate the previously approved funding. Secondly, the Panorama (Council District 6) Project Homekey 1.0 site improvements required additional time to complete the work, therefore, this report recommends the extension expenditure authority to complete the site improvements for the Housing, Homelessness, Assistance, and Prevention Round 1 funding through June 30, 2024.

On December 21, 2023, the City Council and Mayor approved the 21st Covid-19 Homelessness Roadmap Funding Report, which allocated funding for the Board of Public Works Pit Stop programs to address a shortfall. Recommendation 28 of the approved report requires an amendment to specify the funding amount needed to be reprogrammed between the Housing, Housing, Homelessness, Assistance, and Prevention Round 3 funding categories to effectuate the transfer to address the shortfall. As such, this report further specifies the amount needed to be transferred.

FISCAL IMPACT STATEMENT

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Homeless Roadmap Funding Recommendations are Approved.

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment					State Homekey Grant	Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS				
1	ABH Beds (1)	Capital	13160 Raymer St.	2												\$1,348,321	
2			7700 Van Nuys Blvd.	2													\$6,209,046
3			7621 Canoga Ave.	3													\$4,300,000
4			3061 Riverside Dr.	4													\$4,537,274
5			3428 Riverside Dr.	4													\$5,812,912
6			1479 La Cienega Blvd.	5													\$0
7			14333 Aetna St.	6													\$5,727,447
8			Sylmar Armory	7													\$0
9			4601 Figueroa St.	9													\$0
10			1819 S. Western Ave.	10													\$1,579,490
11			625 Lafayette Pl.	10													\$5,518,289
12			West LA VA	11													\$136,046
13			1533 Schrader Blvd.	13													\$42,029
14			310 N. Main St.	14													\$3,643,174
15			407 N Beacon St. (515 N Beacon St.)	15													\$971,200
16			828 Eubank Ave.	15													\$30,712
ABH Capital Total						\$0	\$0	\$0	\$0	-\$471,766	\$0	\$0	\$0	\$615,430	\$39,855,939		
17	ABH Beds (1)	Operating (2)	1920 W 3rd St	1												\$1,328,051	
18			13160 Raymer St.	2													\$7,179,555
19			7700 Van Nuys Blvd.	2													\$6,916,448
20			7621 Canoga Ave.	3													\$0
21			3061 Riverside Dr.	4													\$6,528,229
22			3428 Riverside Dr.	4													\$8,297,062
23			1479 La Cienega Blvd.	5													\$2,655,978
24			14333 Aetna St.	6													\$5,123,584
25			Sylmar Armory	7													\$7,242,000
26			4601 Figueroa St.	9													\$1,355,275
27			1819 S. Western Ave.	10													\$1,399,084
28			625 Lafayette Pl.	10													\$5,099,666
29			1214 Lodi Pl. (Phase 1)	13													\$10,861,060
30			1533 Schrader Blvd.	13													\$2,791,437
31			711 N Alameda St (El Puente)	14													\$2,173,463
32			310 N. Main St. (Civic Center)	14													\$5,878,612
33	407 N Beacon St. (515 N Beacon St.)	15													\$5,621,754		
34	828 Eubank Ave.	15													\$6,792,256		
ABH Operation Total						\$824,787	\$0	\$0	\$17,417,872	\$3,369,500	\$405,942	\$0	\$3,078,738	\$0	\$87,243,514		
35	Tiny Home Villages	Capital	11471 Chandler Blvd.	2												\$4,562,211	
36			6098 Laurel Canyon Blvd.	2													\$8,942,759
37			12600 Saticoy St.	2													\$6,008,098
38			19040 Vanowen St.	3													\$3,229,997
39			6073 Reseda Blvd.	3													\$4,411,736
40			9710 San Fernando Blvd.	6													\$5,673,070
41			Compton Ave. and Nevin Ave.	9													\$58,422
42			2301 W. 3rd St.	13													\$3,592,858
43			1455 Alvarado St.	13													\$2,487,727
44			Arroyo & Ave. 60	14													\$6,173,096
45			7570 Figueroa St.	14													\$3,159,298
46	850 N. Mission Rd.	14													\$4,869,572		

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment				Fiscal Year 2023-2024 Commitment				State Homekey Grant	Total Commitment
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS	
47			Mission and Jesse	14										\$193,924
48			1221 Figueroa Pl.	15										\$4,391,241
49			600 E. 116th Pl.	15	\$3,548,982					-\$45,794				\$3,634,893
50			406 N. Bonnie Brae St & 413 Burlington Ave	13						\$10,000				\$10,000
Tiny Home Villages Capital Total					\$8,440,554	\$0	\$0	\$0	-\$10,120,867	\$10,000	\$0	\$0	\$223,929	\$61,398,901
51			2521-2525 Long Beach Ave.	9										\$4,911,342
52	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9										\$11,688,000
53			1300-1332 W. Slauson Ave.	9										\$6,520,353
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695
54			499 San Fernando Road	1					\$3,126,715					\$14,598,676
55			Coalition to Abolish Slavery and Trafficking (CAST)	5										\$445,227
56	Other Interim Beds	Capital	2521-2525 Long Beach Ave.	9										\$3,406,547
57			1300-1332 W. Slauson Ave.	9										\$2,124,741
58			18140 Parthenia Blvd.	12										\$8,289,123
Other Interim Beds Capital Total					\$0	\$0	\$0	\$0	\$3,126,715	\$0	\$0	\$0	\$0	\$28,864,314
59			11471 Chandler Blvd.	2								\$1,509,750		\$5,070,600
60			6099 Laurel Canyon Blvd.	2								\$4,026,000	\$183,929	\$11,206,496
61			12600 Salicoy St.	2	\$512		-\$1,794,933	-\$455,488			\$313,154	\$3,019,500		\$8,037,911
62			19040 Vanowen St.	3			-\$958,029				\$294,643	\$2,033,130		\$6,221,052
63			6073 Reseda Blvd.	3			-\$528,275				\$419,511	\$2,979,240		\$8,509,768
64			9710 San Fernando Blvd.	6			-\$1,049,709	\$18,146				\$3,240,930		\$5,919,233
65			Compton Ave. & Nevin Ave.	9			-\$1,009,975	\$1,659,978						\$0
66	Tiny Home Villages	Operating (2)	1455 Alvarado St.	13			\$217,589			\$10,000	\$463,344	\$1,442,650		\$5,564,863
67			2301 W. 3rd St.	13				\$677,440			\$546,837	\$1,716,385		\$5,959,563
68			Arroyo & Ave. 60	14				\$763,880				\$4,509,120		\$11,671,114
69			7570 Figueroa St.	14				\$578,041				\$1,872,090		\$4,477,423
70			1221 Figueroa Pl.	15							\$156,882	\$1,610,400		\$4,528,117
71			499 San Fernando	1				\$990,000				\$330,000		\$1,320,000
72			850 N. Mission Rd.	14				\$194,400				\$2,568,368		\$2,762,768
73			Mission and Jesse	14					\$188,363					\$188,363
Tiny Home Villages Operating Total					\$512	\$0	-\$5,123,331	\$3,951,197	\$188,363	\$10,000	\$2,194,370	\$30,527,563	\$183,929	\$81,727,070
74			313 Patton St.	1										\$857,628
75			1701 Camino Palmero St.	4								\$691,740		\$2,116,080
76			7600 Beverly Blvd.	4										\$304,937
77			7253 Melrose Ave.	5	-\$10,000			-\$2,970,444						\$0
78			7816 Simpson Ave.	6				\$983,675				\$986,370		\$3,436,125
79			6909 N. Sepulveda Blvd.	6								\$2,938,980		\$9,492,741
80			11067 Norris Ave.	7										\$609,900
81			8501 1/2 S. Vermont Ave.	8								\$503,250		\$1,632,125
82			5615 - 5749 S. Western Ave.	8	\$201,300							\$140,910		\$658,295
83			8311 S. Western Ave.	8										\$321,000
84			2514 W. Vernon Ave.	8										\$214,000
85			8501 S. Broadway	9								\$3,019,500		\$9,791,832
86			5100 S. Central Ave.	9								\$503,250		\$1,632,106
			224 E. 25th St. & 224 1/2 E. 25th St.	9										
87				9								\$1,368,840		\$3,610,640
88	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9	\$140,910			\$160,600				\$563,640		\$1,668,150

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

Type of Unit/Intervention		Type	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment					State Homekey Grant	Total Commitment	
No.		Site	CD	HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
89	Other Interim Beds	Operating (2)	5171 S. Vermont Ave.	9										\$214,000	
90		2521-2525 Long Beach Ave.	9			\$462,000	\$1,826,072				\$2,938,980			\$5,288,052	
91		1300-1332 W. Slauson Ave.	9			-\$1,674,765	\$348,021				\$2,013,000			\$3,851,360	
92		18140 Parthenia Blvd.	12				\$637,290				\$2,153,910			\$4,459,399	
93		5941 Hollywood Blvd.	13			-\$80,302	\$412,101				\$603,900			\$1,978,324	
94		3191 W. 4th St.	13											\$178,072	
95		566 S. San Pedro St.	14				\$1,423,500				\$1,427,400			\$4,744,700	
96		1060 Vignes St.	14				\$4,868,150				\$4,670,160			\$13,854,014	
97		543 Crocker St.	14		\$1,610,400		\$401,500				\$402,600			\$2,890,010	
98		3123 S. Grand Ave.	14				\$401,500							\$803,000	
99		Scattered Sites - SRO Housing Corporation	14												\$2,409,000
100		1904 Bailey St.	14				\$3,229,477		\$79,491						\$3,308,968
101		345 E. 118 Pl.	15		\$241,560			\$80,300				\$80,520			\$482,680
102		Various	Various												\$112,354
103		Project Roomkey (3)	Various							\$757,477	\$934,787				\$72,427,887
104		Shelter Program	Various							\$757,477	\$934,787	\$25,006,950	\$0	\$0	\$155,039,643
105		Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1										\$4,873,960
106	Sieroty (Howard Johnson)			4										\$5,103,560	
107	Sepulveda Villa (Econo Motor Inn)			6	\$1,859,280									\$4,568,997	
108	Pano (Panorama Inn)			6										\$2,713,579	
109	Arleta (Woodman)			6										\$20,056,747	
110	Woodman Ownership Transfer			6										\$19,500	
111	Encinitas (Good Nite Inn)			7										\$16,351,536	
112	Restoration Apartments (EC Motel & EC Motel Parking)			8										\$1,281,013	
113	Mollie Maison (Best Inn)			10										\$990,290	
114	The Layover (Super 8 LAX)			11										\$10,830,215	
115	PV Marina Del Rey (Ramada Inn)			11										\$10,152,255	
116	Devonshire Lodge (Travelodge)			12										\$3,162,222	
117	The Nest	13										\$1,736,813			
118	Casa Luna (Titta's Inn)	14										\$1,977,625			
119	Huntington Villas (Super 8 Alhambra)	14										\$9,021,062			
120	Travelodge (Normandie)	15										\$3,990,522			
121	Property management and real estate service	Various											\$779,939		
Project Homekey Match / Acquisition Total				\$1,859,280	\$0	-\$1,293,067	\$13,072,892	\$79,491	\$0	\$0	\$0	\$0	\$0	\$97,609,837	
122			Beacon (Solaire Hotel)	1	\$2,347,158		-\$219,336	\$2,340,745						\$6,321,958	
123			Sieroty (Howard Johnson)	4	\$2,206,980		\$0	\$2,172,480						\$6,311,552	
124			Super 8 Canoga Park	3			-\$1,178,015							\$1,028,993	
125			Sepulveda Villa (Econo Motor Inn)	6	\$1,859,280			\$1,854,200						\$5,471,703	
126			Pano (Panorama Inn)	6	\$250,000		\$347,087	\$250,000						\$1,097,087	
127			Arleta (Woodman)	6	\$4,699,120		-\$315,000	\$765,283						\$5,464,403	
128			Encinitas (Good Nite Inn)	7	\$2,757,810			\$2,750,275						\$9,578,320	
129			Restoration Apartments (EC Motel & EC Motel Parking)	8			-\$344	\$761,025						\$1,374,059	

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No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment				State Homekey Grant	Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
130	Homekey Units (1)	Operating	Mollie Maison (Best Inn)	10	\$187,210		\$803,811	\$704,450		\$29,850	\$316,316			\$2,381,154		
131			The Layover (Super 8 LAX)	11	\$1,418,250		\$570,432	\$1,383,350		\$323,076				\$5,434,632		
132			PV Marina Del Rey (Ramada Inn)	11			-\$169,289	\$356,085						\$1,731,181		
133			Devonshire Lodge (Travelodge)	12	\$2,388,150		-\$417,509	\$2,381,625						\$7,883,079		
134			The Nest	13	\$1,226,100		\$498,132	\$1,222,750						\$4,171,636		
135			Casa Luna (Titta's Inn)	14	\$1,259,772			\$1,256,330							\$3,597,212	
136			Huntington Villas (Super 8 Alhambra)	14	\$1,661,640		-\$479,165	\$1,657,100							\$5,270,075	
137	Travelodge (Normandie)				15	\$500,000		\$564,055	\$500,000					\$2,064,055		
Project Homekey Operating Total						\$22,761,470	\$0	\$4,859	\$20,355,698	\$0	\$352,926	\$316,316	\$0	\$0	\$69,181,099	
138			Beacon (Solaire Hotel)	1											\$3,231,738	
139			Sieroty (Howard Johnson)	4			\$1,515,944							\$800,000	\$5,501,798	
140			Sepulveda Villa (Econo Motor Inn)	6				\$93,662							\$886,851	
141			Pano (Panorama Inn)	6	\$1,311,268		\$1,286,703		\$1,688,732		\$96,154				\$6,354,916	
142			Arleta (Woodman)	6	\$2,046,519		\$6,926,192				\$1,572,546				\$17,661,082	
143			Encinitas (Good Nite Inn)	7												\$2,766,023
144			Restoration Apartments (EC Motel & EC Motel Parking)	8			\$356,272									\$758,260
145			Mollie Maison (Best Inn)	10												\$186,577
146			The Layover (Super 8 LAX)	11											\$1,000,000	\$1,020,206
147			PV Marina Del Rey (Ramada Inn)	11												\$1,805,120
148	Devonshire Lodge (Travelodge)	12			\$300,000								\$410,000	\$1,625,324		
149	The Nest	13												\$306,967		
150	Casa Luna (Titta's Inn)	14												\$312,272		
151	Huntington Villas (Super 8 Alhambra)	14											\$500,000	\$877,640		
152	Travelodge (Normandie)	15								\$2,950,434	\$190,635			\$5,329,301		
153	Real estate services to monitor alterations				n/a									\$335,295		
Project Homekey Capital Improvement Total						\$3,357,787	\$0	\$10,478,773	\$0	\$1,688,732	\$4,522,980	\$286,789	\$0	\$2,710,000	\$48,959,370	
154	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various				-\$5,020,377				\$959,681		\$350,000	\$78,575,224	
Recovery Housing Total						\$0	\$0	-\$5,020,377	\$0	\$0	\$0	\$959,681	\$0	\$350,000	\$78,575,224	
155	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various											\$426,000	
Measure H Strategy Total						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000	
156	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9										\$1,516,883	\$1,516,883	
157			317 N. Madison Ave.	13											\$10,553	\$10,553
Safe Sleep Capital Total						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527,436	
158	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9				\$3,056,875						\$7,173,577	\$7,173,577	
159			317 N. Madison Ave.	13				-\$1,997,048	-\$271,001				\$3,065,250		\$1,029,279	\$1,029,279
Safe Sleep Operating Total						\$0	\$0	-\$1,997,048	\$2,785,874	\$0	\$0	\$0	\$3,065,250	\$0	\$8,202,856	
160			7128 Jordan Ave.	3				\$273,750					\$274,500		\$899,478	
162			4301 S. Central Ave.	9				\$109,500				\$109,800		\$373,367	\$373,367	
163			1201 S. Figueroa St.	9				\$328,500				\$329,400		\$892,172	\$892,172	
165			11339 Iowa Ave.	11				\$273,750				\$274,500		\$657,750	\$657,750	
166			9100 Lincoln Blvd.	11				\$273,750				\$0			\$480,568	\$480,568
167	Safe Parking (1)	Operating (2)	5455 111th Street	11				\$778,119						\$894,985	\$894,985	
168			8775 Wilbur Ave.	12				\$219,000				\$219,600			\$712,882	\$712,882

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					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS	
169			1033 Cole Ave.	13				\$328,500				\$219,600		\$682,551
170			4591 Santa Monica Blvd.	13				\$0						\$155,537
171			711 S. Beacon St.	15				\$328,500				\$329,400		\$1,144,449
172			19610 Hamilton Ave.	15				\$273,750				\$274,500		\$930,971
Safe Parking Operating Total					\$7,360	\$0	\$0	\$3,187,119	\$0	\$0	\$0	\$2,031,300	\$0	\$7,824,710
173			Roadmap Outreach	Various	\$2,472,188									\$9,077,365
174	Outreach		Encampment to Home Program on Ocean Front Walk/Venice	11										\$5,000,000
Outreach Total					\$2,472,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,365
175			BOE	n/a					\$2,366,711					\$8,155,055
176			BCA	n/a										\$299,416
177	Admin	Admin	CAO	n/a										\$254,035
178			GSD	n/a										\$77,500
179			LAHD	n/a										\$1,158,255
180			LAHSA	n/a							\$93,479			\$5,594,161
Admin Total					\$0	\$0	\$0	\$0	\$2,366,711	\$0	\$93,479	\$0	\$0	\$15,538,422
Total Commitment					\$41,908,108	\$0	\$-2,950,191	\$60,770,653	\$45,210	\$6,059,325	\$4,785,422	\$63,709,801	\$1,373,288	\$796,951,699
Total Uncommitted						\$12,279	\$3,043,804	N/A			\$3,043,804	\$0		
(1) Does not include Roadmap interventions that are in existing agreements with the County.														
(2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey cost														
(3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.														
(4) County Services allocations are restricted to services, leasing, FFE, and start up costs.														
(5) Reflects the entire cost of the program for two (2) years using ESG-COVID.														
(6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.														
(7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.														