



BUILDING A STRONGER L.A.

Karen Bass, Mayor

Board of Commissioners

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Chante L. Mitchell, Secretary

Janisse Quiñones, Chief Executive Officer and Chief Engineer

October 22, 2024

The Honorable City Council  
City of Los Angeles  
Room 395, City Hall  
Los Angeles, California 90012

Honorable Members:

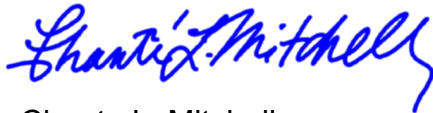
Subject: Approval of Agreement No. WR-24-1000 with the Los Angeles Department of Public Works, Bureau of Sanitation and Environment for the Groundwater Replenishment Project.

Pursuant to Charter Section No. 373, enclosed for approval by your Honorable Body is Resolution No. 025 084, adopted by the Board of Water and Power Commissioners on October 22, 2024, which approves Agreement No. WR-24-1000 with the Los Angeles Department of Public Works, Bureau of Sanitation and Environment for the Groundwater Replenishment Project. LADWP will reimburse LASAN up to \$740 Million for the construction of the facilities. This total capital cost of up to \$740 Million will be utilized as follows: \$495 Million for construction of a 30 MGD AWWP with full advanced treatment processes; \$130 Million for design and construction of an Equalization Storage Facility; \$20 Million for construction of a Maintenance and Warehouse Facility; \$15 Million for construction of the Japanese Garden Effluent Bypass; and \$80 Million for an overall project contingency. This Agreement expires 35 years after execution.

The Honorable City Council  
Page 2  
October 22, 2024

If additional information is required, please contact Mr. David Rahimian, Commission Liaison, at (213) 367-0361, or Mr. Paul Habib, Director of Legislative and Intergovernmental Affairs, at (213) 367-3846.

Sincerely,



Chante L. Mitchell  
Board Secretary  
CLM:pjl

Enclosures: LADWP Board Letter  
LADWP Resolution  
Agreement No. WR-24-1000  
CAO Report

c/encs: Mayor Karen Bass  
Councilmember Katy Yaroslavsky, Chair, Energy and Environment Committee  
Ms. Sharon Tso, Chief Legislative Analyst  
Mr. Matthew W. Szabo, City Administrative Officer  
Mr. Rafael Prieto, Office of Chief Legislative Analyst, CLA  
Ms. Jacqueline Wagner, Chief Administrative Analyst, CAO  
Mr. Paul Habib, Director of Legislative and Intergovernmental Affairs, LADWP