

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to the transfer of funds from the El Pueblo Fund to the Engineering Special Services Fund in connection with the development of a new El Pueblo Master Plan.

Recommendations for Council action, pursuant to Motion (De Leon - Lee), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the transfer of \$500,000 from the El Pueblo Fund No. 100/33, Account No. 3040 (Contractual Services), to the Engineering Special Services Fund No. 682/50, Account No. (to be determined, El Pueblo Master Plan).
2. AUTHORIZE the City Administrative Officer (CAO) to make technical corrections as necessary to the above transaction included in this motion to implement Mayor and Council intentions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On February 7, 2024, your Committee considered Motion (De Leon - Lee) relative to the transfer of \$500,000 from the El Pueblo Fund to the Engineering Special Services Fund in connection with the development of a new El Pueblo Master Plan. The Motion attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ:	YES
LEE:	YES
HUTT:	YES