

MOTION

I MOVE that the Council Action of November 28, 2023 relative to the 2023-2024 Second Construction Projects Report (CPR) and Addendum (Council File 23-0842-S1) BE AMENDED to adopt the attached revised instructions in lieu of the corresponding projects in the City Administrative Officer's report, dated October 23, 2023; consistent with the 49th Program Year Consolidated Plan reprogramming actions (Council File: 22-1205-S2), as follows:

Recommendation 1
Attachment 1

<u>Recommendation</u>	<u>Public Works - Bureau of Street Lighting Project</u>
BB	Valerio Street
CC	North Hollywood Area 3
FF	San Pedro Area 4
GG	San Pedro-Grand Street (formerly San Pedro Area 2)
HH	N Hollywood-Morella (Formerly North Hollywood Sun Valley CD6 Area 1)
LL	Amar & Santa Cruz

PRESENTED BY: _____

HUGO SOTO-MARTÍNEZ
Councilmember, 13th District

SECONDED BY: _____

ORIGINAL

cpe

PK APR 02 2024

ATTACHMENT 1
Amendments to Second Construction Projects Report (CF 22-1205-S2)
FY 2023-2024 Budget Adjustments

REPLACE WITH THE FOLLOWING:

Second Construction Projects Report		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
BB	PW - Bureau of Street Lighting Valerio Street Lighting Project	<u>Fund 424/21, Community Development Trust</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21W184, Bureau of Street Lighting	\$ 82,718.60	001010, Salaries General	\$ 88,720.41
				003040, Contractual Services	17,000.00
				Subtotal	\$ 105,720.41
		<u>Fund 424/43, Community Development Trust</u>			
		43R184, PW-Street Lighting	\$ 16,569.85		
		43T184, Bureau of Street Lighting	6,431.96		
		Subtotal	\$ 105,720.41		
CC	PW - Bureau of Street Lighting North Hollywood Area 3 Street Lighting	<u>Fund 424/43, Community Development Trust</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		43S770, North Hollywood Area 3 Street Lighting	\$ 45,143.00	001010, Salaries General	\$ 45,143.00
FF	PW - Bureau of Street Lighting San Pedro Area 4 Street Lighting	<u>Fund 424/21, Community Development Trust</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21W184, Bureau of Street Lighting	\$ 15,747.00	001010, Salaries General	\$ 15,747.00
GG	PW - Bureau of Street Lighting San Pedro-Grand Street Lighting (formerly San Pedro Area 2)	<u>Fund 424/21, Community Development Trust</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21VB22, San Pedro Area 2 Street Lighting	\$ 36,880.00	001010, Salaries General	\$ 36,880.00
HH	PW - Bureau of Street Lighting N Hollywood-Morella St Lighting (formerly North Hollywood Sun Valley CD6 Area 1 Street Lighting)	<u>Fund 424/21, Community Development Trust</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21W184, Bureau of Street Lighting	\$ 8,690.61	001010, Salaries General	\$ 11,240.02
		21V184, Bureau of Street Lighting	2,549.41		
		Subtotal	\$ 11,240.02		
LL	PW - Bureau of Street Lighting Amar & Santa Cruz Street Lighting	<u>Fund 424/21, Community Development Trust</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21W460, Amar & Santa Cruz Street Lighting	\$ 40,716.39	001010, Salaries General	\$ 44,513.39
		21W184, Bureau of Street Lighting	3,797.00		
		Subtotal	\$ 44,513.39		
TOTAL FUNDS			\$ 259,243.82		\$ 259,243.82