

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 1, 2024

CAO File No. 0220-05151-0611

Council File No. 20-0841

Council District: 5, 13, 14

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY-SIXTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-sixth such report.

First, this report provides an exempt determination from the California Environmental Quality Act for the continued use of a Tiny Home Village (THV) site located in Council District 14. Additionally, this report recommends authorizing the General Services Department to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with People Assisting the Homeless for the continued use of the aforementioned THV site in Council District 14.

Second, this report recaptures unspent Homeless Housing, Assistance, and Prevention 2 (HHAP-2) funds and programs HHAP-2 funding for maintenance repairs at an A Bridge Home (ABH) site located in Council District 13, trailer leasing costs at an ABH site in Council District 14, and leasing costs at an ABH site located in Council District 5.

Lastly, this report rescinds the recommendations from the Twenty-Fifth Roadmap Funding Report (C.F. 20-0841-S50) relative to an interim housing site in Council District 5 that is no longer moving forward.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the funding allocation, lease, and continued use for an additional period not to exceed one year of the Arroyo Seco Tiny Home Village/low barrier navigation center on a portion of the Arroyo Seco Park, for those experiencing homelessness, are statutorily

exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27, as a low barrier navigation center, Government Code Section 8698.4(a)(4), governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 CCR Section 15269(c) as specific actions necessary to prevent or mitigate an emergency; and will be exempt as of January 1, 2025, under SB 1395 (PRC Section 21080.27.5) and SB 1361 (PRC 21080.10(c)(1)) as leasing, providing financial support, or contracting services for a low barrier navigation center;

2. AUTHORIZE the General Services Department (GSD) to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks for the Tiny Home Village (THV) site located at Arroyo Drive and Avenue 60 (also known as Arroyo Seco) with 224 beds in Council District 14 for one year;
3. AUTHORIZE GSD to execute a new or amend an existing lease agreement with People Assisting the Homeless for the THV site located at Arroyo Drive and Avenue 60 (also known as Arroyo Seco) with 224 beds in Council District 14 for one year;
4. APPROPRIATE up to \$225,172.12 of unspent Homeless Housing, Assistance, and Prevention 2 (HHAP-2) funds to HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs from the following accounts:
 - a. \$165,371.36 from HHAP-2 Fund No. 64J/10, Account No. 10W178, Bureau of Engineering;
 - b. \$59,800.76 from HHAP-2 Fund No. 64J/10, Account No. 10W759, 6073 North Reseda Boulevard THV Pallets;
5. APPROVE and APPROPRIATE up to \$12,089 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to the General Services Department Fund No. 100/40, Account No. 003160 Maintenance Materials, Supplies & Services, for repairs at the A Bridge Home (ABH) interim housing site located at 1403 North Gardner Street with 30 beds in Council District 13;
6. APPROVE and APPROPRIATE up to \$125,512 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to the GSD Fund No. 100/40, Account No. 003180, Construction Materials, for rental costs for modular trailer buildings at the El Pueblo ABH site located at 711 S. Alameda Street in Council District 14;
7. APPROVE and APPROPRIATE up to \$53,953 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to HHAP-2 Fund No. 64J/43, in a new account entitled "2023-24 Bridge Home Operations" for leasing costs at the ABH site located at 1479 South La Cienega Boulevard in Council District 5 through June 30, 2024;

8. RESCIND Recommendations 5 through 7 in the previously approved 25th COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S50);
9. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
 - a. Reflect the funding allocations/amendments in this report for the interim housing sites located at:
 - i. 1479 South La Cienega Boulevard in Council District 5;
 - ii. 1725 South La Cienega Boulevard in Council District 5;
10. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
 - a. Reflect the funding allocations/amendments in this report for the interim housing site located at 1725 South La Cienega Boulevard in Council District 5;
11. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County has provided up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of September 30, 2024, 7,172 new beds are open and occupiable, which includes 2,339 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority.

DISCUSSION

Arroyo Seco Tiny Home Village in Council District 14

The Tiny Home Village (THV) located at Arroyo Drive and Avenue 60, with 224 beds, in Council District 14 opened on November 2, 2021. The current service provider on site is Hope the Mission (formerly Hope of the Valley). The site is owned by the City of Los Angeles (City) and is under the Department of Recreation and Parks' (RAP) jurisdiction. The right-of-entry permit, issued by RAP, was originally scheduled to expire on November 1, 2024. At its meeting on October 3, 2024, the Board of Recreation and Parks Commissioners approved a one-year extension to continue operations at the site.

This report recommends the authority for the General Services Department (GSD) to enter into a new or amend an existing interdepartmental agreement with RAP as well as a lease agreement with the Hope the Mission. The Bureau of Engineering (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

On July 10, 2024, the Council and Mayor approved the 24th Roadmap Funding report (C.F. 20-0841-S49), which allocated \$4,946,480 of County Agreement funds to support the operations at this THV through June 30, 2025. No funding is provided for leasing, since the site is owned by the Department of Recreation and Parks and this is a no-cost agreement.

Homeless Housing, Assistance, and Prevention 2 (HHAP-2) Funding Items

This report recommends recapturing up to \$225,172.12 of unspent HHAP-2 funding to be reprogrammed as needed.

The A Bridge Home site (ABH) located at 1403 N. Gardner Street in Council District 13, with 30 beds, required maintenance repairs due to a blown out water heater. This report recommends up to \$12,089 in HHAP-2 funding to the General Services Department for the procurement of a water heater at this ABH.

The City funds leasing costs for the non-City owned trailer buildings onsite at the El Puente ABH, located at 711 N. Alameda Street in Council District 14. This report recommends \$125,512 in HHAP-2 funding for Fiscal Year 2023-24, due to a portion of the leasing costs from FY 2023-24 being underfunded.

Additionally, \$53,953 in HHAP-2 funding is recommended to support a shortfall relative to underfunded FY 2023-24 leasing costs at the site located at 1479 La Cienega Boulevard in Council District 5 with 54 beds.

1725 South La Cienega Boulevard in Council District 5

On August 21, 2024, the Mayor and Council approved the 25th Roadmap Funding Report (C.F. 20-0841-S50), which included recommendations for a 20-bed interim housing intervention at the La Cienega Motel, located at 1725 S. La Cienega Boulevard in Council District 5. The intervention will no longer be moving forward and as such, this report recommends rescinding recommendations five through seven in the 25th Roadmap Funding Report.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the Homeless Housing, Assistance, and Prevention funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 26th Homeless Roadmap Funding Recommendations are Approved

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment						
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment	
1	ABH Beds (1)	Capital	13160 Raymer St.	2											\$1,348,321	
2			7700 Van Nuys Blvd.	2											\$6,209,046	
3			7621 Canoga Ave.	3											\$4,300,000	
4			3061 Riverside Dr.	4											\$4,537,274	
5			3428 Riverside Dr.	4											\$5,812,912	
6			1479 La Cienega Blvd.	5											\$0	
7			14333 Aetna St.	6					\$621,426						\$5,749,155	
8			Sylmar Armory	7											\$0	
9			4601 Figueroa St.	9											\$0	
10			1819 S. Western Ave.	10											\$1,579,490	
11			625 Lafayette Pl.	10											\$5,518,289	
12			West LA VA	11											\$136,046	
13			1533 Schrader Blvd.	13											\$42,029	
14			310 N. Main St.	14											\$3,643,174	
15			407 N Beacon St. (515 N Beacon St.)	15											\$971,200	
16			828 Eubank Ave.	15						\$15,712						\$30,712
ABH Capital Total					\$0	\$0	\$0	\$637,138	\$0	\$0	\$0	\$0	\$0	\$0	\$39,877,647	
17	ABH Beds (1)	Operating (2)	1920 W 3rd St.	1		\$44,772							\$674,520		\$2,047,343	
18			13160 Raymer St.	2		\$92,820							\$2,047,650		\$9,320,025	
19			7700 Van Nuys Blvd.	2		\$109,200							\$2,409,000		\$9,434,648	
20			7621 Canoga Ave.	3											\$0	
21			3061 Riverside Dr.	4	\$468	\$42,120							\$939,510		\$6,776,136	
22			3248 Riverside Dr.	4	\$1,200	\$108,000							\$2,409,000		\$10,815,262	
23			1479 La Cienega Blvd.	5	\$53,953										\$2,709,931	
24			14333 Aetna St.	6				-\$711,646							\$5,021,926	
25			Sylmar Armory	7		\$92,820							\$2,047,650		\$9,382,470	
26			4601 Figueroa St.	9	\$405,942						\$324,000				\$1,679,275	
27			1819 S. Western Ave.	10	\$180,180	\$16,200							\$509,175		\$2,104,351	
28			625 Lafayette Pl.	10		\$78,624							\$1,734,480		\$6,755,118	
29			1214 Lodi Pl. (Phase 1)	13	\$297,498	\$101,520		\$362,430					\$2,264,460		\$13,524,538	
30			1533 Schrader Blvd.	13	864	77,760								\$1,734,480		\$4,604,541
31			711 N Alameda St (El Puente)	14	\$125,512	\$48,600					\$105,000			\$1,084,050		\$3,536,625
32			310 N. Main St. (Civic Center)	14	\$1,188	\$106,920							\$2,384,910			\$8,087,200
33			407 N Beacon St. (515 N Beacon St.)	15		\$19,800	\$108,000	\$1,055,954					\$2,409,000			\$7,832,279
34			828 Eubank Ave.	15			\$93,488	\$2,372,000					\$2,409,000			\$8,984,927
ABH Operation Total					\$1,086,605	\$1,120,844	\$3,078,738	\$0	\$0	\$429,000	\$0	\$21,563,835	\$3,493,050	\$0	\$112,616,595	
35	Tiny Home Villages	Capital	11471 Chandler Blvd.	2											\$4,562,211	
36			6099 Laurel Canyon Blvd.	2	\$10,000			\$223,929							\$8,906,965	
37			12600 Saticoy St.	2											\$6,008,098	
38			19040 Vanowen St.	3											\$3,229,997	
39			6073 Reseda Blvd.	3											\$4,411,736	
40			9710 San Fernando Blvd.	6											\$5,673,070	
41			Compton Ave. and Nevin Ave.	9											\$58,422	
42			2301 W. 3rd St.	13											\$3,592,858	
43			1455 Alvarado St.	13		\$9,728										\$2,497,455
44			Arroyo & Ave. 60	14												\$6,173,096
45			7570 Figueroa St.	14												\$3,159,298
46			850 N. Mission Rd.	14												\$4,869,572

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment							
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment		
47			Mission and Jesse	14											\$193,924		
48			1221 Figueroa Pl.	15	\$10,000										\$4,401,241		
49			600 E. 116th Pl.	15	-\$45,794			\$68,245							\$3,703,138		
50			406 N. Bonnie Brae St & 413 Burlington Ave	13	\$10,000										\$10,000		
Tiny Home Villages Capital Total					-\$6,066	\$0	\$0	\$292,174	\$0	\$0	\$0	\$0	\$0	\$0	\$61,451,080		
51	Other Interim Beds / Homekey Units (1)	Acquisition	2521-2525 Long Beach Ave.	9											\$4,911,342		
52			2300, 2312, 2324 & 2332 S. Central Ave.	9										\$11,688,000			
53			1300-1332 W. Slauson Ave.	9											\$6,520,353		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695				
54	Other Interim Beds	Capital	499 San Fernando Road	1											\$14,598,676		
55			Coalition to Abolish Slavery and Trafficking (CAST)	5											\$445,227		
56			2521-2525 Long Beach Ave.	9											\$3,406,547		
57			1300-1332 W. Slauson Ave.	9											\$2,124,741		
58			18140 Parthenia Blvd.	12												\$8,289,123	
Other Interim Beds Capital Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,864,314		
59	Tiny Home Villages	Operating (2)	11471 Chandler Blvd.	2		\$75,075	\$1,509,750					\$1,656,188			\$6,801,863		
60			6099 Laurel Canyon Blvd.	2	\$10,000	\$200,200	\$4,026,000	\$183,929				\$4,406,500			\$15,823,196		
61			12600 Saticoy St.	2		\$463,304	\$3,019,500					\$3,312,375			\$11,500,436		
62			19040 Vanowen St.	3		\$395,744	\$2,033,130					\$2,230,333			\$8,552,486		
63			6073 Reseda Blvd.	3	\$10,000	\$520,612	\$2,979,240					\$3,258,210			\$11,879,079		
64			9710 San Fernando Blvd.	6		\$161,161	\$3,240,930					\$3,555,283			\$7,689,506		
65			Compton Ave. & Nevin Ave.	9												\$0	
66			1455 Alvarado St.	13	\$488,962	\$463,344	\$1,864,407					\$1,553,440				\$8,019,022	
67			2301 W. 3rd St.	13		\$546,837	\$1,989,737					\$2,186,168				\$8,405,155	
68			Arroyo & Ave. 60	14		\$224,224	\$4,509,120					\$4,946,480				\$16,841,818	
69			7570 Figueroa St.	14		\$93,093	\$1,872,090					\$2,053,673				\$6,575,250	
70			1221 Figueroa Pl.	15	\$10,000	\$156,882	\$1,610,400					\$1,646,188				\$6,666,194	
71			499 San Fernando	1			\$330,000					\$2,097,838				\$3,417,838	
72			850 N. Mission Rd.	14			\$2,568,368	\$266,953				\$3,179,880				\$6,209,601	
73			Mission and Jesse	14													\$188,363
Tiny Home Villages Operating Total					\$518,962	\$3,300,475	\$31,222,672	\$450,882	\$0	\$0	\$0	\$36,082,556	\$0	\$0	\$121,810,737		
74			313 Patton St.	1											\$857,628		
75			1701 Camino Palmero St.	4		\$34,398	\$691,740					\$758,835			\$2,832,663		
76			7600 Beverly Blvd.	4											\$304,937		
77			1725 S La Cienega Blvd	5			\$0								\$0		
78			7253 Melrose Ave.	5											\$0		
79			7816 Simpson Ave.	6		\$49,049	\$986,370					\$1,082,043			\$3,583,542		
80			6909 N. Sepulveda Blvd.	6		\$146,146	\$2,938,980								\$9,638,654		
81			11067 Norris Ave.	7											\$609,900		
82			8501 1/2 S. Vermont Ave.	8		\$25,025	\$503,250					\$552,062			\$2,006,653		
83			5615 - 5749 S. Western Ave.	8	\$7,144		\$140,910								\$660,319		
84			8311 S. Western Ave.	8		\$9,873									\$330,873		
85			2514 W. Vernon Ave.	8											\$214,000		
86			8501 S. Broadway	9		\$150,150	\$3,019,500								\$9,941,982		
87			5100 S. Central Ave.	9	\$349,000	\$25,025	\$503,250								\$2,006,131		
88			224 E. 25th St. & 224 1/2 E. 25th St.	9		\$68,068	\$1,368,840					\$1,501,610				\$5,082,951	

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	
89	Other Interim Beds	Operating (2)	9165 & 9165 ½ South Normandie St	9	\$33,262	\$1,773	\$563,640								\$1,564,028
90			5171 S. Vermont Ave.	9											\$214,000
91			2521-2525 Long Beach Ave.	9	\$39,160		\$2,938,980								\$3,501,140
92			1300-1332 W. Slauson Ave.	9		\$100,100	\$2,096,245								\$3,603,439
93			18140 Parthenia Blvd.	12		\$107,107	\$2,153,910								\$4,566,506
94			5941 Hollywood Blvd.	13		\$30,030	\$603,900					\$662,475			\$2,657,716
95			3191 W. 4th St.	13											\$178,072
96			566 S. San Pedro St.	14		\$70,980	\$1,427,400					\$1,565,850			\$6,301,530
97			1060 Vignes St.	14	\$232,232		\$4,670,160								\$13,425,770
98			543 Crocker St.	14	\$2,511	\$57,549	\$402,600								\$2,950,070
99			3123 S. Grand Ave.	14		\$15,965	\$401,500								\$818,965
100			Scattered Sites - SRO Housing Corporation	14											\$2,409,000
101			1904 Bailey St.	14	\$29,659								\$158,982		\$2,759,574
102			345 E. 118 Pl.	15			\$80,520								\$402,380
103			Various	Various											\$112,354
104			Project Roomkey (3)	Various											\$72,427,887
105			Shelter Program	Various			\$757,477	\$934,787							\$1,692,264
Other Interim Beds Operating Total					\$1,450,445	\$1,826,025	\$25,491,695	\$0	\$0	\$0	\$0	\$6,122,875	\$158,982	\$0	\$157,654,928
106	Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1											\$4,873,960
107			Sieroty (Howard Johnson)	4											\$5,103,560
108			Sepulveda Villa (Econo Motor Inn)	6											\$4,568,997
109			Pano (Panorama Inn)	6											\$2,713,579
110			Arleta (Woodman)	6											\$20,056,747
111			Woodman Ownership Transfer	6											\$19,500
112			Encinitas (Good Nite Inn)	7											\$16,351,536
113			Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,281,013
114			Mollie Maison (Best Inn)	10											\$990,290
115			The Layover (Super 8 LAX)	11											\$10,830,215
116			PV Marina Del Rey (Ramada Inn)	11											\$10,152,255
117			Devonshire Lodge (Travelodge)	12											\$3,162,222
118			The Nest	13											\$1,736,813
119			Casa Luna (Titta's Inn)	14											\$1,977,625
120			Huntington Villas (Super 8 Alhambra)	14											\$9,021,062
121			Travelodge (Normandie)	15											\$3,990,522
122			Property management and real estate service	Various											\$779,939
Project Homekey Match / Aquisition Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837
123			Beacon (Solaire Hotel)	1		\$116,717									\$8,090,325
124			Sieroty (Howard Johnson)	4		\$109,746									\$7,780,492
125			Super 8 Canoga Park	3											\$1,028,993
126			Sepulveda Villa (Econo Motor Inn)	6	\$92,456										\$6,607,340
127			Pano (Panorama Inn)	6											\$1,097,087
128			Arleta (Woodman)	6											\$4,699,120
129			Encinitas (Good Nite Inn)	7		\$137,137									\$9,715,457

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment							
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment		
130	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,879,763		
131			Mollie Maison (Best Inn)	10	\$29,850	\$316,316									\$3,144,770		
132			The Layover (Super 8 LAX)	11	\$323,076										\$5,757,708		
133			PV Marina Del Rey (Ramada Inn)	11											\$1,731,181		
134			Devonshire Lodge (Travelodge)	12	\$118,755										\$8,001,834		
135			The Nest	13		\$60,970									\$4,112,373		
136			Casa Luna (Titta's Inn)	14		\$62,644									\$4,549,206		
137			Huntington Villas (Super 8 Alhambra)	14		\$82,628										\$5,346,197	
138			Travelodge (Normandie)	15											\$2,064,055		
Project Homekey Operating Total					\$564,137	\$886,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,605,901		
139	Homekey Units (1)	Improvement	Beacon (Solaire Hotel)	1												\$3,231,738	
140			Sieroty (Howard Johnson)	4					\$800,000							\$5,501,798	
141			Sepulveda Villa (Econo Motor Inn)	6												\$886,851	
142			Pano (Panorama Inn)	6		\$96,154										\$6,354,916	
143			Arleta (Woodman)	6	\$1,572,546	\$198,269										\$17,859,351	
144			Encinitas (Good Nite Inn)	7												\$2,766,023	
145			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$758,260	
146			Mollie Maison (Best Inn)	10												\$186,577	
147			The Layover (Super 8 LAX)	11												\$1,020,206	
148			PV Marina Del Rey (Ramada Inn)	11						\$1,000,000						\$1,805,120	
149			Devonshire Lodge (Travelodge)	12						\$410,000						\$1,625,324	
150			The Nest	13												\$306,967	
151			Casa Luna (Titta's Inn)	14												\$312,272	
152			Huntington Villas (Super 8 Alhambra)	14						\$500,000						\$877,640	
153			Travelodge (Normandie)	15	\$2,950,434	\$190,635											\$5,329,301
154					Real estate services to monitor alterations	n/a											\$335,295
Project Homekey Capital Improvement Total					\$4,522,980	\$485,058	\$0	\$0	\$2,710,000	\$0	\$0	\$0	\$0	\$0	\$49,157,639		
155	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various		\$959,681		\$350,000							\$78,575,224		
Recovery Housing Total					\$0	\$959,681	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,575,224		
156	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various											\$426,000		
Measure H Strategy Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000		
157	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9	\$152,425										\$1,669,308		
158			317 N. Madison Ave.	13											\$10,553		
Safe Sleep Capital Total					\$152,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679,861		
159	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9			\$3,065,250					\$3,065,250			\$10,187,522		
160			317 N. Madison Ave.	13											\$1,029,279		
Safe Sleep Operating Total					\$0	\$0	\$3,065,250	\$0	\$0	\$0	\$0	\$3,065,250	\$0	\$0	\$11,216,801		
161			7128 Jordan Ave.	3	\$5,437	\$40,063	\$274,500								\$917,697		
163			4301 S. Central Ave.	9		\$18,200	\$109,800					\$146,000			\$536,968		
164			1201 S. Figueroa St.	9	\$54,600		\$329,400					\$438,000			\$1,380,269		
166			11339 Iowa Ave.	11	\$45,500		\$274,500					\$365,000			\$1,030,418		
167			9100 Lincoln Blvd.	11			\$0								\$246,569		

	Type of Unit/Intervention	Type			Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment						
No.			Site	CD	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	Total Commitment	
168	Safe Parking (1)	Operating (2)	5455 111th Street	11											\$894,985	
169			8775 Wilbur Ave.	12	\$2,988	\$33,412	\$219,600					\$292,000			\$1,041,282	
170			1033 Cole Ave.	13	\$36,400		\$219,600								\$718,951	
171			4591 Santa Monica Blvd.	13												\$155,537
172			711 S. Beacon St.	15		\$54,600	\$329,400						\$438,000			\$1,637,049
173			19610 Hamilton Ave.	15		\$45,500	\$274,500							\$365,000		
Safe Parking Operating Total					\$190,425	\$146,275	\$2,031,300	\$0	\$0	\$0	\$0	\$2,044,000	\$0	\$0	\$9,901,196	
174	Outreach		Roadmap Outreach	Various											\$9,077,365	
175			Encampment to Home Program on Ocean Front Walk/Venice	11											\$5,000,000	
Outreach Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,365	
176	Admin	Admin	BOE	n/a											\$8,155,055	
177			BCA	n/a											\$299,416	
178			CAO	n/a											\$254,035	
179			GSD	n/a											\$77,500	
180			LAHD	n/a											\$1,158,255	
181			LAHSA	n/a		\$93,479										\$5,594,161
Admin Total					\$0	\$93,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,538,422	
Total Commitment					\$8,479,913	\$8,817,995	\$64,889,655	\$1,730,194		\$429,000	\$0	\$68,878,516	\$3,652,032	\$0	\$876,963,546	
Total Uncommitted						-\$988,769						\$1,178,825				
(1) Does not include Roadmap interventions that are in existing agreements with the County.																
(2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey cos																
(3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.																
(4) County Services allocations are restricted to services, leasing, FFE, and start up costs.																
(5) Reflects the entire cost of the program for two (2) years using ESG-COVID.																
(6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.																
(7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.																