

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 31, 2024

CAO File No. 0220-05151-0566
Council File No. 22-1157; 19-0914
Council District: All

To: City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: HOMELESS HOUSING, ASSISTANCE, AND PREVENTION ROUND 1 AND 4

Subject: **HOMELESS HOUSING, ASSISTANCE, AND PREVENTION ROUND 1 AND 4 FUNDING REPORT**

SUMMARY

On December 10, 2023, the Mayor and City Council approved this Office's recommended funding framework for the City's Homeless Housing, Assistance, and Prevention Grant Program Round 4 (HHAP-4) allocation from the State of California. The City's HHAP-4 funding framework included specific funding categories; the funding process to allocate HHAP-4 funds within these categories; the authority to apply for and administer the grant; and funding reservations to ensure funding for the continued operations of all A Bridge Home (ABH) sites, as well as all new beds established as a part of the City's COVID-19 Homelessness Roadmap agreement with the County of Los Angeles; hygiene, outreach, and prevention services; and administrative and systems support. The City's total HHAP-4 allocation is \$143,640,000.

There are many competing priorities in the City, and there is no shortage of critical homelessness programs and services that need support. However, given the significant costs just to continue the City's current (and ongoing) interventions, the Office of the City Administrative Officer (CAO) recommends funding the City's ongoing liabilities first and foremost, which includes ABH and Roadmap operating costs; critical homeless outreach, hygiene, and support services; and the administrative support for these programs. This report recommends allocating and notes the reservation of a total of 92 percent of the HHAP-4 grant, which exceeds the requirement to have 75 percent of the HHAP-4 funds to be obligated by May 31, 2025.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. APPROPRIATE up to \$1,246,160 to the Homeless Housing, Assistance, Program (HHAP) Fund No. 62Y/10, Account No.10S650, FC-1: A Bridge Home Capital and Operating Gap from the following accounts:

- a. \$6,321 from Fund No. 62Y/10, Account No. 10T752, CD 14 Arroyo Seco Pallet Shelters;
 - b. \$54,860 from Fund No. 62Y/10, Account No. 10V694, LA County DHS Real Estate Eval and Architectural Services;
 - c. \$22,942 from Fund No. 62Y/43, Account No. 43S895, Bridge Home Operations Aetna St;
 - d. \$882,185 from Fund No. 62Y/43, Account No. 43S897, Bridge Home Operations Van Nuys Blvd;
 - e. \$35,676 from Fund No. 62Y/43, Account No. 43S898, Bridge Home Operations Riverside Dr;
 - f. \$67,700 from Fund No. 62Y/43, Account No. 43S921, Bridge Housing Operations - 1819 S Western Ave;
 - g. \$81,601 from Fund No. 62Y/43, Account No. 43TA81, ABH Furniture, Fixtures, and Equipment - 3601 Riverside Drive;
 - h. \$94,875 from Fund No. 62Y/43, Account No. 43V814, Services Imperial Hwy;
2. APPROPRIATE up to \$790,565 to the HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene from the following accounts:
- a. \$331,736 from Fund No. 62Y/43, Account No. 43V828, Bin Renovations;
 - b. \$239,911 from Fund No. 62Y/43, Account No. 43V836, North Valley Caring Services;
 - c. \$29,234 from Fund No. 62Y/43, Account No. 43V837, LAHSA Diversion Family Source Center;
 - d. \$189,684 from Fund No. 62Y/43, Account No. 43V856, TPC Move-in Expenses;
3. APPROPRIATE up to \$712,104 to the HHAP Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs from the following accounts:
- a. \$1,147 from Fund No. 62Y/10, Account No. 10S110, City Administrative Officer;
 - b. \$4 from Fund No. 62Y/10, Account No. 10T110, City Administrative Officer;
 - c. \$326,984 from Fund No. 62Y/10, Account No. 10V110, City Administrative Officer;
 - d. \$381,926 from Fund No. 62Y/10, Account No. 10T178, Bureau of Engineering;
 - e. \$2,043 from Fund No. 62Y/10, Account No. 10V178, Bureau of Engineering;
4. APPROPRIATE up to \$1,747,146 to the HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene from the following accounts:
- a. \$527,032 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap;
 - b. \$1,220,114 from HHAP Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs;
5. APPROVE up to \$101,559.84 for hygiene trailer repair reimbursement at the Skid Row Community ReFresh Spot located at 544 Towne Avenue through June 30, 2025;
- a. APPROPRIATE \$101,559.84 from HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene to the Capital

Improvement Expense Program Fund 100/54, Account No. 00Y941, Deferred Maintenance Program for hygiene trailer repair reimbursement at the Skid Row Community ReFresh Spot located at 544 Towne Avenue through June 30, 2025;

6. APPROVE up to \$2,368,188 from HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene to the Board of Public Works (BPW), Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the following Skid Row and Citywide hygiene programs, from July 1, 2024 through June 30, 2025:
 - a. \$720,665 for Hygiene Services Skid Row - Pit Stop in Council District 14
 - b. \$447,109 for Hygiene Services Skid Row - Litter Abatement in Council District 14
 - c. \$1,200,414 for the Citywide Hygiene Services

7. APPROPRIATE \$29,423,124 of unobligated funding from Homeless Housing, Assistance, and Prevention Program Round 4 (HHAP-4) Fund No. 66C/10, Account No. 10Y783, FC-3 Rapid Rehousing and Housing Navigation to HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing;

8. APPROPRIATE \$1,113,155 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing;

9. APPROVE up to \$10,781,037 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to Fund No. 66C/43, account numbers to be determined, for continued operations funding for interim housing beds from July 1, 2024 through June 30, 2025, related to the following A Bridge Home sites:

FC-1: Interim Housing		
A Bridge Home Operations	CD	Amount
1920 W. 3rd St.	1	\$313,170
1479 La Cienega Blvd. (Leasing)	5	\$647,991
5965 St. Andrews Pl.	8	\$2,409,000
2817 S. Hope St.	9	\$2,409,000
100 Sunset Ave. (Sprung Structure)	11	\$1,870,176
1403 N. Gardner St.	13	\$722,700
2316 E. Imperial Hwy.	15	\$2,409,000
Total		\$10,781,037

10. APPROVE up to \$1,195 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for the annual leasing costs associated with various A Bridge Home sites through June 30, 2025, as follows:

FC-1: Interim Housing		
A Bridge Home Leases	CD	Amount
12600 Saticoy (Leasing)	2	\$532
515 N. Beacon St. (Leasing)	15	\$532
828 Eubank Ave. (Leasing)	15	\$131
Total		\$1,195

11. RESERVE up to \$588,468 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing for GSD leasing costs at the Tiny Home Village (THV) located at 1455 Alvarado Street in Council District 13 through November 30, 2027;

12. APPROVE up to \$26,530,680 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to Fund No. 66C/43, account numbers to be determined, for continued operations funding for interim housing beds from July 1, 2024 through June 30, 2025, related to the following other interim housing sites:

FC-1: Interim Housing		
Other Interim Housing	CD	Amount
6909 N Sepulveda Blvd.	6	\$3,179,880
9165 & 9165 1/2 Normandie St.	8	\$706,640
5615 - 5749 South Western Ave.	8	\$375,402
8701 S. Broadway	8	\$3,312,375
5100 S. Central Ave.	9	\$1,076,750
King Solomon Village 1300-1332 W Slauson Ave	9	\$2,208,250
2521-2525 Long Beach Ave., Building A	9	\$3,091,550
18140 Parthenia St.	12	\$2,362,828
1060 N Vignes St.	14	\$5,123,140
1904 Bailey St.	14	\$1,734,480

FC-1: Interim Housing		
Other Interim Housing	CD	Amount
1904 Bailey St. (Leasing)	14	\$1,681,115
543 Crocker St.	14	\$1,324,950
345 E 118 Pl	15	\$353,320
Total		\$26,530,680

13. APPROVE up to \$23,394,129 from HHAP-4 Fund No. 66C/10, Account No. Account No. 10Y781, FC-1 Interim Housing to Fund No. 66C/43, Account No. 43AC30, Project Homekey Operations for continued operations funding for interim housing beds from July 1, 2024 through June 30, 2025, related to the following Project Homekey 1.0 sites:

FC-1: Interim Housing		
Project Homekey 1.0 Operations	CD	Amount
Beacon (Solaire Hotel)	1	\$2,574,820
Sepulveda Villa (Econo Motor Inn)	6	\$2,039,620
Arleta (Woodman)	6	\$7,022,600
Encinitas (Good Nite Inn)	7	\$3,025,303
The Layover (Super 8 LAX)	11	\$1,562,200
Devonshire Lodge (Travelodge)	12	\$2,619,788
The Nest	13	\$1,345,025
Casa Luna (Titta's Inn)	14	\$1,381,963
Huntington Villas (Super 8 Alhambra)	14	\$1,822,810
Total		\$23,394,129

14. APPROVE up to \$876,000 for operations of a Safe Parking program located at 5455 E. 111th Street in Council District 11 through June 30, 2025;
- a. APPROPRIATE \$876,000 from HHAP-4 Fund No. 66C/10, Account No. Account No. 10Y781, FC-1 Interim Housing to Fund No. 66C/10, Account No. 10W731, 5455 W. 111th - Safe Parking Operations for the operations of a Safe Parking program located at 5455 E. 111th Street in Council District 11 through June 30, 2025;
 - b. AUTHORIZE the Office of the City Administrative Officer to increase the funding amount of C-145058 by \$876,000 through June 30, 2025;

15. APPROVE and APPROPRIATE up to \$2,378,185 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to Fund No. 66C/43, account number to be determined, to support the Inclement Weather Program from July 1, 2024 through June 30, 2025;
16. APPROVE up to \$1,630,850 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to Fund No. 66C/43, 43AC76, LAHSA Interim Housing Staff Operations for direct service funding of LAHSA Interim Housing shelter program staffs through June 30, 2025;
17. APPROPRIATE \$5,127,253 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row;
18. APPROVE and APPROPRIATE up to \$4,254,414 from HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row to the Board of Public Works (BPW), Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the following Skid Row hygiene services, from July 1, 2024 through June 30, 2025:
 - a. \$2,913,087 for Hygiene Services Skid Row - Pit Stop in Council District 14
 - b. \$1,341,327 for Hygiene Services Skid Row - Litter Abatement in Council District 14
19. APPROVE and APPROPRIATE up to \$25,000 from HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row to the following Bureau of Sanitation accounts for the continuation of Sharp Collection Box program from July 1, 2024 through June 30, 2025, in Council District 14:
 - a. \$6,000 to the Bureau of Sanitation Fund No. 100/82, Account No. 001010, Salaries General;
 - b. \$16,500 to the Bureau of Sanitation Fund No. 100/82, Account No. 003040, Contractual Services;
 - c. \$2,500 to the Bureau of Sanitation Fund No. 100/82, Account No. 006020, Operating Supplies;
20. APPROVE and APPROPRIATE up to \$7,720,357 from HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row to the LAHD Fund No. 66C/43, account numbers to be determined, for the continuation of the following programs, from July 1, 2024 through June 30, 2025, as follows:

FC-2: Skid Row - LAHSA		
Program	CD	Amount
Downtown Women's Center Rapid Rehousing	14	\$1,423,110
543 Crocker Street	14	\$1,324,950
TPC Hygiene	14	\$630,972

FC-2: Skid Row - LAHSA		
Program	CD	Amount
LA Mission Hygiene	14	\$353,936
ReFresh Spot Program	14	\$892,121
Climate Centers (Cooling/Warming) Centers	14	\$2,492,414
Homeless Health Care Community Ambassadors	14	\$150,000
Skid Row Homeless Engagement Teams	14	\$452,854
Total		\$7,720,357

21. APPROVE and APPROPRIATE \$16,335,648 from HHAP-4 Fund No. 66C/10, Account No. 10Y783, FC-3 Rapid Rehousing and Housing Navigation to Fund No. 66C/43, Account No. 43AC89, Time-Limited Subsidies to LAHSA for Time-Limited Subsidies from July 1, 2024 through June 30, 2025;
22. APPROVE and APPROPRIATE up to \$4,444,090 from HHAP-4 Fund No. 66C/10, Account No.10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Citywide Pit Stop Program services, from July 1, 2024 through June 30, 2025;
23. APPROVE and APPROPRIATE up to \$1,823,376 from HHAP-4 Fund No. 66C/10, Account No.10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Portable Hygiene services, from July 1, 2024 through June 30, 2025;
24. APPROVE and APPROPRIATE up to \$3,000,000 from HHAP-4 Fund No. 66C/10, Account No.10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to Fund No. 66C/43, Account No. 43AB05, USC Street Medicine Team to continue the Street Medicine services medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments from July 1, 2024 through June 30, 2025;
25. APPROVE and APPROPRIATE up to \$2,197,696 from HHAP-4 Fund No. 66C/10, Account No.10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the Office of the City Administrative Officer, Fund No. 66C/10, Account No. 10A764 - DHS Multi-Disciplinary Teams in Council Districts 5, 6, 8, and 9 for Multi-Disciplinary Teams costs from July 1, 2024 through June 30, 2025;

26. APPROVE and APPROPRIATE up to \$1,629,925 from HHAP-4 Fund No. 66C/10, Account No.10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to City Administrative Officer, Fund No. 100/10, Account No. 001010, Salaries General (\$801,143) and City Administrative Officer, Fund No. 100/10, Revenue Source Code 5361, Related Cost Reimbursement Other (\$828,782) for salary costs for one Principal Project Coordinator and five Senior Project Coordinators to continue to support Citywide outreach coordination;
27. APPROVE and APPROPRIATE up to \$1,698,203 from HHAP-4 Fund No. 66C/10, Account No. 10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the LAHD Fund No. 66C/43, Account No. 43AC34, Roadmap Outreach Teams from July 1, 2024 to June 30, 2025;
- a. RESERVE \$1,698,203 of HHAP-4 for second half of 2024-25 pending a report from LAHSA on the repurposing of the 15 Roadmap Outreach Teams;
28. APPROVE and APPROPRIATE up to \$498,610 from HHAP-4 Fund No. 66C/10, Account No. 10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the Community Investment for Families Department, Fund 66C/21, account number to be determined, for medical services to be provided by Clinica Romero in Council District 14 for persons experiencing homelessness through June 30, 2025;
29. APPROVE and APPROPRIATE up to \$3,043,050 from HHAP-4 Fund No. 66C/10, Account No. 10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the LAHD Fund No. 66C/43, account numbers to be determined, for the continuation of the following programs, from July 1, 2024 through June 30, 2025, as follows:

FC-4: Outreach, Hygiene, Prevention, and Supportive Services - LAHSA		
Program	CD	Amount
CD 1 - Shower of Hope	1	\$285,219
CD 1 - Mobile Laundry Truck	1	\$300,760
Tarzana Treatment Center	3	\$449,972
Food Security Program	6	\$190,000
North Valley Caring Services	6 & 7	\$164,487
Family Navigation Services	6 & 7	\$434,399
Shower of Hope – CD 14	14	\$225,000
Health and Wellness Program (DWC)	14	\$225,000
TPC Move-in Expenses	14	\$468,213
Rapid Resolution Specialists at City FamilySource Centers	VARIOUS	\$300,000
Total		\$3,043,050

30. APPROVE up to \$4,487,887 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support for the following:
- a. \$629,659 (Salaries General: \$389,159 and Related Costs: \$240,500) for the Bureau of Engineering (BOE) for one Civil Engineer, one Civil Engineer Associate III, and one Senior Management Analyst I, for 12 months, July 1, 2024 through June 30, 2025, to complete interim housing projects;
 - b. \$260,388 (Salaries General: \$128,409 and Related Costs: \$131,979) for the BPW for one Senior Management Analyst I for 12 months, July 1, 2024 through June 30, 2025, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;
 - c. \$335,083 (Salaries General: \$206,510 and Related Costs: \$128,573) for City Attorney for one Deputy City Attorney III for 12 months, July 1, 2024 through June 30, 2025 to complete the leases for Roadmap sites;
 - d. \$285,094 (Salaries General: \$126,053 and Related Costs: \$159,041) for the GSD for one Senior Real Estate Officer, for 12 months, July 1, 2024 through June 30, 2025, to complete the lease negotiations for interim housing sites;
 - e. \$1,333,792 (Salaries General: \$655,587 and Related Costs: \$678,205) to the Office of the City Administrative Officer for one Senior Administrative Analyst II and four Administrative Analysts for 12 months, July 1, 2024 through June 30, 2025;
 - f. \$752,723 (Salaries General: \$332,813 and Related Costs: \$419,910) to the Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. 001020, Salaries, Grant Reimbursed to fund one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director, for 12 months, July 1, 2024 through June 30, 2025;
 - g. \$891,148 (Salaries General: \$438,018 and Related Costs: \$453,130) to the Office of the City Administrative Officer for One Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II for 12 months, July 1, 2024 through June 30, 2025 to support the streamlining of affordable housing projects;
31. APPROVE up to \$250,000 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to City Attorney Fund 100/12, Account No. 004200, Litigation for the Alliance Settlement Agreement Master Service fee to monitor and facilitate the City's progress on the Alliance settlement through June 30, 2025;
32. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2023, or shortly thereafter, the following instructions:
- a. Transfer \$101,559.84 from HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene to the Capital Improvement Expense Program Fund 100/54, Account No. 00Y941, Deferred Maintenance Program for hygiene trailer repair reimbursement at the Skid Row Community ReFresh Spot located at 544 Towne Avenue through June 30, 2025;

- b. \$2,368,188 from HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene to the Board of Public Works (BPW), Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the following Skid Row and Citywide hygiene programs, from July 1, 2024 through June 30, 2025
- c. Transfer \$1,195 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for the leasing costs associated with various A Bridge Home sites through June 30, 2025;
- d. Transfer \$4,254,414 from HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row to the Board of Public Works (BPW), Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the following Skid Row hygiene services, from July 1, 2024 through June 30, 2025;
- e. Transfer \$6,000 from HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 001010, Salaries General for the continuation of Sharp Collection Box program from July 1, 2024 through June 30, 2025;
- f. Transfer \$16,500 from HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 003040, Contractual Services for the continuation of Sharp Collection Box program from July 1, 2024 through June 30, 2025;
- g. Transfer \$2,500 from HHAP-4 Fund No. 66C/10, Account No. 10Y782, FC-2 Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 006020, Operating Supplies for the continuation of Sharp Collection Box program from July 1, 2024 through June 30, 2025;
- h. Transfer \$4,444,090 from HHAP-4 Fund No. 66C/10, Account No. 10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Citywide Pit Stop Program services, from July 1, 2024 through June 30, 2025;
- i. Transfer \$1,823,376 from HHAP-4 Fund No. 66C/10, Account No. 10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Portable Hygiene services, from July 1, 2024 through June 30, 2025;
- j. Transfer \$1,629,925 from HHAP-4 Fund No. 66C/10, Account No. 10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to City Administrative Officer, Fund No. 100/10, Account No. 001010, Salaries General (\$801,143) and City Administrative Officer, Fund No. 100/10, Revenue Source Code 5361, Related Cost Reimbursement Other (\$828,782) for salary costs for one Principal Project Coordinator and five Senior Project Coordinators to continue to support Citywide outreach coordination;
- k. Transfer \$629,659 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to the BOE Fund No. 100/78, Account No. 001010, Salaries General (\$389,159), and BOE Fund No. 100/78, Account No.

- RSRC 5361, Related Cost Reimb - Others (\$240,500) the for one Civil Engineer, one Civil Engineer Associate III, and one Senior Management Analyst I, for 12 months from July 1, 2024 through June 30, 2025, to complete interim housing projects;
- i. Transfer \$260,388 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to the BPW Fund 100/74, Account No. 001010, General Salaries (\$128,409), and BPW Fund No. 100/74, Account No. RSRC 5361, Related Cost Reimb - Others (\$131,979) for one Senior Management for 12 months from July 1, 2024 through June 30, 2025, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;
 - m. Transfer \$335,083 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to the City Attorney, Fund No. 100/12, Account No. 001010, Salaries General (\$206,510), and City Attorney Fund No. 100/12, Account No. RSRC 5361, Related Cost Reimb - Others (\$128,573) for one (1) Deputy City Attorney III for 12 months, July 1, 2024 through June 30, 2025 to complete the leases for Roadmap sites;
 - n. Transfer \$285,094 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to the GSD Fund No. 100/40, Account No. 001010, General Salaries (\$126,053), and GSD Fund No. 100/40, Account No. RSRC 5361, Related Cost Reimb - Others (\$159,041) for one Senior Real Estate Officer, for 12 months, July 1, 2024 - June 30, 2025, to complete the lease negotiations for interim housing sites;
 - o. Transfer \$1,333,792 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to the Office of the CAO Fund No. 100/10, Account No. 001010, General Salaries (\$655,587), and CAO Fund No. 100/10, Account No. RSRC 5361, Related Cost Reimb - Others (\$678,205) for one Senior Administrative Analyst II and four Administrative Analysts for 12 months, July 1, 2024 through June 30, 2025;
 - p. Transfer \$752,723 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to the Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. 001020, Salaries, Grant Reimbursed (\$332,813), and Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. RSRC 5361, Related Cost Reimb - Others (\$425,403) to fund one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director, for 12 months, July 1, 2024 through June 30, 2025;
 - q. Transfer \$891,148 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to the Office of the City Administrative Officer Fund No. 100/10, Account No. 001010, General Salaries (\$438,018), and CAO Fund No. 100/10, Account No. RSRC 5361, Related Cost Reimb - Others (\$453,130) for One Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II for 12 months, July 1, 2024 through June 30, 2025 to support the streamlining of affordable housing projects; and

- r. Transfer \$250,000 from HHAP-4 Fund No. 66C/10, Account No. 10Y786, FC-6 Administrative Costs and Systems Support to City Attorney Fund 100/12, Account No. 004200, Litigation for the Alliance Settlement Agreement Master Service fee to monitor and facilitate the City's progress on the Alliance settlement through June 30, 2025;
33. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to reflect the applicable changes in Recommendations 1, 2, 9, 12, 13, 15, 16, 20, 21, 27, and 29;
34. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Street Medicine (C-141111) contract with USC to reflect the changes in Recommendation 24;
35. INSTRUCT the General Manager of the Community Investment for Family Department (CIFD), or their designee, to amend the City's contract (C-139330) with Clinica Romero to reflect the changes in Recommendation 28.
36. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make any necessary technical adjustments, including adjustments to the names of the Special Fund accounts recommended in this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.

BACKGROUND

The State of California's Homeless Housing, Assistance, and Prevention Round 4 (HHAP-4) Program, administered by the California Interagency Council on Homelessness (Cal-ICH), provides local jurisdictions funding for immediate assistance to people experiencing homelessness. The City has received an allocation of \$143.6 million under HHAP-4. Fifty percent of initial disbursement of HHAP-4 funds must be obligated by May 31, 2025, and 100 percent of the funds, including bonus funding, must be expended by June 30, 2027. On December 10, 2022, the City Council and Mayor approved the expenditure framework as shown in Table 1 below. Due to the shift of funding categories and increased costs for existing programs, this Report recommends adjusting budgets between the various funding categories to continue the funding of existing programs at the current service level.

Table 1: HHAP-4 Funding Categories	Original Approved Amount	Recommended Adjustments	Updated Budget
1. Interim Housing	\$ 35,644,266	\$ 30,536,279	\$ 66,180,545
2. Skid Row	\$ 6,995,268	\$ 5,127,253	\$ 12,122,521
3. Rapid Rehousing and Housing Navigation	\$ 52,270,596	\$ (29,423,124)	\$ 22,847,472
4. Outreach, Hygiene, Prevention, and Supportive Services	\$ 20,159,874	\$ -	\$ 20,159,874
5. Youth Experiencing or At Risk of Homelessness (10% Set Aside Required)	\$ 14,364,000	\$ -	\$ 14,364,000
6. Administrative Costs and Systems Support	\$ 14,205,996	\$ (6,240,408)	\$ 7,965,588
Total	\$ 143,640,000	\$ -	\$ 143,640,000

Additionally, this report includes the reprogramming of \$3.2 million in unspent Homeless Housing, Assistance, and Prevention Round 1 (HHAP-1) funding. The City received an allocation in the amount of \$117.5 million. Funds have been used to support interim housing, rental assistance, outreach, hygiene, and supportive services. All funds under HHAP-1 must be expended by June 30, 2025.

DISCUSSION

Homeless Housing, Assistance, and Prevention Round 1 (HHAP-1) Reprogramming

This Report captures unspent HHAP-1 funding from previous fiscal years in the cumulative amount of \$3.2 million. Unspent HHAP-1 funding is recommended for projects and programs that will expend funds in a timely manner such as one-time funding or shortfalls within existing projects and programs in the Covid-19 Homelessness Roadmap, Alliance, and hygiene programs in the City.

Homeless Housing, Assistance and Prevention Round 4 (HHAP-4) Funding Category 1: Interim Housing

Funding under Funding Category 1: Interim Housing is recommended for the continuation of services for existing interim housing interventions and program delivery. The current budget for this funding category is \$35.6 million. A transfer in the amount of \$29.4 million is recommended to be programmed from Funding Category 3: Rapid Rehousing and Housing Navigation and \$1.1 million from Funding Category 6: Administrative Costs and Systems Support to support the continuation of the services at the City's existing interim housing interventions. The new recommended budget for Funding Category 1: Interim Housing will be \$66.2 million. The additional transfers are necessary due to the approval of increases to the City's interim housing bed rates as of January 1,

2024. With the increased bed rates, HHAP funding is recommended to continue services of interim housing sites that are part of the Covid-19 Homelessness Roadmap that were previously supported by the County Roadmap funding.

Interim Housing Operating Costs

Funding is recommended to continue operations at 34 interim housing interventions in 2024-25. The estimated total need to continue the operations of existing interventions with HHAP funds is \$59.4 million. The recommendations in this report continue funding of services for 28 interventions consisting of 2,281 beds and leasing for six sites. The operations of the interim housing interventions are managed by the Los Angeles Homeless Services Authority (LAHSA). Funding is also recommended to continue to support 16.5 Full-Time Equivalent (FTE) staff at LAHSA, who support the operations oversight of the City's interim shelter interventions. Additionally, this Report recommends funding in the amount of \$2.4 million to support the Inclement Weather Program, which can support approximately 264 beds and vouchers during adverse weather conditions.

1455 Alvarado Street in Council District 13 Leasing Costs

On April 17, 2024, the City Council and Mayor approved the 23rd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S46), which allocated funding for leasing costs at the Tiny Home Village (THV) located at 1455 Alvarado Street in Council District 13 that provides 38 beds towards the Homelessness Roadmap, through June 30, 2025. This report recommends reserving an additional \$588,468 of HHAP-4 funds to support leasing costs for the remaining term of the lease, through November 30, 2027.

HHAP-4 Funding Category 2: Skid Row

Funding is recommended under the Skid Row category to support various interventions and supportive services within the Skid Row area. The currently approved budget for Funding Category 2: Skid Row is \$6.9 million. A transfer of \$5.1 million of unobligated funding in Funding Category 6: Administrative Costs and Systems Support is recommended to be allocated to the Funding Category 2: Skid Row to continue funding for existing services in Skid Row for a total budget of \$12.1 million. In previous rounds of HHAP, this funding category was limited to Skid Row shelter and housing interventions. However, in HHAP-4, this category was expanded to include all services within Skid Row. As such, existing HHAP funded programs in the Skid Row area were shifted from the Citywide Outreach, Hygiene, Prevention, and Supportive Services funding category. Funding recommended for the continuation of the Skid Row programs at the current service levels exceeds the original budgeted amount for the funding category.

Shelter Interventions

Funding in the amount of \$1,423,110 is recommended to be allocated to LAHSA for the Downtown Women's Center Rapid Rehousing program. Funding will provide rental subsidies to women

experiencing homelessness in Council District 14. Funds will have the ability to provide rental assistance to 100 households.

Hygiene Services

Funding in the amount of \$4.2 million is recommended to be allocated to the Board of Public Works to continue services for the Mobile Pit Stop, the Mobile Shower, and Sidewalk Litter Abatement programs in Skid Row. The Pit Stop program provides mobile hygiene services for 12 hours per day and seven days a week. Secondly, the Mobile Shower Program operates four mobile shower trailers that serve three locations within Skid Row. Thirdly, the Sidewalk Litter Abatement program will provide cleaning services, which includes, sidewalk sweeping, sanitation of public fixtures, debris removal, collection of litter, including sharp objects removal, and collection and reporting of large items from the right-of-ways and public spaces. HHAP-4 funding is also recommended for the Bureau of Sanitation to continue the Sharp Collection Box program, which places six sharp collection boxes that are co-located at four Mobile Pit Stop sites, The Bin location, and at the ReFresh Spot in Skid Row.

This report recommends providing funding in the amount of \$2.03 million to LAHSA for the continuation of various hygiene services such as the People Concern and Los Angeles Mission Hygiene Program and the ReFresh Spot Program. The People Concern and Los Angeles Mission Shower Programs provide public restrooms and shower facilities 24-hours a day for people experiencing homelessness in the Skid Row. The restroom includes both shower and toilet services. Thirdly, funding is recommended for the continued expanded services of the ReFresh Program and Community Ambassadors to provide 24-hour seven days a week access to restrooms, service engagement, and security to people experiencing homelessness.

Outreach

Funding is recommended to continue the Skid Row Homeless Engagement Teams (HETs), which are two two-person teams assigned to the Skid Row area for street engagement. Skid Row HETs are deployed within the Skid Row area that include at least one bilingual HET staff member. These additional teams are meant to expand the existing capacity of outreach in parallel to other outreach efforts within the area.

Other Supportive Services

This report also recommends the continuation of Climate Centers, which will provide temporary stations for individuals in the Skid Row area during inclement weather.

HHAP-4 Funding Category 3: Rapid Rehousing and Housing Navigation

The currently approved budget for this funding category is \$52.3 million. On January 9, 2024, the Council approved a mid-year increase for the City's interim housing bed rates. With the increased

bed rates, HHAP funding is recommended to continue supporting services of interim housing sites that are part of the Covid-19 Homelessness Roadmap. As such, additional funding in the amount of \$29.4 million is recommended to be transferred from Funding Category 3: Rapid Rehousing and Housing Navigation to Funding Category 1: Interim Housing to continue existing interim housing interventions. With the recommended transfer, the new budget for Funding Category 3: Rapid Rehousing and Housing Navigation will be \$22.8 million. Funding in the amount of \$16.3 million is recommended to support Time-Limited Subsidies, which provides rental assistance for a more long-term housing opportunity for people experiencing homelessness. The recommended funding can serve up to 672 households, which is the same service level as 2023-24. Each Time-Limited Subsidy slot has a cost estimate of \$24,309 per slot/household. As such there is a balance of \$6.5 million remaining under Funding Category 3: Rapid Rehousing and Housing Navigation.

HHAP-4 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services

Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services has a budget of \$20.2 million. This report recommends funding in the amount of \$20 million to support the continuation of various Citywide services. As such, there is a balance of \$0.13 million in Funding Category 4.

Hygiene Services

Funding in the amount of \$5.6 million is recommended to be allocated to the Board of Public Works to continue services for the Citywide Mobile PitStop and the Mobile Shower programs. The Pit Stop program provides mobile hygiene services for 12 hours per day and seven days a week. Secondly, the Mobile Shower Program operates four mobile shower trailers. Each trailer will cover at least three city-designated locations, from Tuesday to Saturday, four hours a day.

Funding is also provided for the Shower of Hope Mobile Shower program which provides mobile shower services five days a week in Council Districts 1 and 14. The continuation of a Mobile Laundry program is recommended to provide laundry services five days a week within Council District 1. Funding supports the purchase, maintenance, and operations of the laundry trailer.

Lastly, funding is recommended for the Portable Hygiene Program, which provides portable toilets and hand washing stations services in the City in areas with high populations of encampments. Units are equipped with basic hygiene essentials such as soap, water, and towels.

Outreach Services

In 2023-24, the City Council and Mayor approved the expansion of the USC Street Medicine program. Funding in the amount of \$3 million along with the approved General Fund amount of \$2 million of the General Fund will provide the same funding level and same level of services in 2023-24. The USC Street Medicine Program provides primary care on the street, which includes treatment for acute and chronic disease, preventative medicine, treatment for psychiatric

conditions, and substance use disorders. All care is provided on-site, including dispensing medications and drawing blood for laboratory testing. The teams will continue to provide services in Council Districts 1, 4, 5, 8, 9, 10, 13, and 14.

Funding is recommended for the Community Investment for Families Department's existing Clinica Romero contract in the amount of \$498,610 to expand services in Council District 14. Medical services include: primary care, vaccinations, and women's health, at interim housing site(s) within the district.

Funding in the amount of \$2.2 million is recommended to be allocated to the Office of the City Administrative Officer to expand its contract with Los Angeles County's Department of Health Services for the multi-disciplinary teams for Council Districts 5, 6, 8, and 9. Multi-disciplinary teams provide specialized outreach that combines medical, mental health, substance abuse, and lived-experience to have a comprehensive, integrated approach to outreach.

The County Roadmap agreement is anticipated to be completed on June 30, 2025. As such, funding in the amount of \$1.7 million is recommended for the 15 Roadmap Teams, which supports the program for approximately six months. A report back is requested from LAHSA on the potential repurposing of those teams upon the completion of the Roadmap agreement. An additional \$1.7 million will be reserved for the remainder of 2024-25.

Funding in the amount of \$1.7 million is recommended for this Office's outreach coordination. Funds will continue to support one Director of Outreach (Principal Project Coordinator) and five Regional Outreach Coordinators (Senior Project Coordinator). These positions will continue to work with Council offices to identify specific outreach needs and formulate plans to address them. This Office's outreach team works in close collaboration with all relevant City departments, LAHSA, and government partners to develop outreach policies and operating procedures, and oversee deployment of City departments and LAHSA for Recreational Vehicle (RV) dwelling and Comprehensive Cleaning and Rapid Engagement (CARE and CARE+) operations.

Preventative and Diversion Services

Funding in the amount of \$788,886 is recommended to be continued for the Food Security Program, North Valley Caring Services, and Family Navigation Services in Council Districts 6 and 7 to provide food packets to individuals and families. Additionally, funding in the amount of \$0.3 million is recommended for Rapid Resolution Specialists who are stationed at Family Source Centers to assist clients with identifying swift housing resolution and/or connecting clients with resources.

Other Supportive Services

There are various services that this report recommends continuing funding in the amount of \$1.4 million to LAHSA such as the Tarzana Treatment Center in Council District 3, the Downtown

Women's Center Health and Wellness Program in Council District 14, The People Concern (TPC) Move-In Expenses in Council District 14, and Rapid Resolution Specialists in various council districts. The Tarzana Treatment Center provides supportive services for addiction, and substance use, while promoting recovery, increasing access to mental health care, and improving the determinants of well-being. Secondly, the Downtown Women's Center provides meals to women who are experiencing homelessness and women who are residing in Permanent Supportive Housing programs that receive services. Lastly, The People Concern's Move-in Expenses program provides moving assistance for the unhoused population and interim housing participants in Council District 14 who are transitioning into a permanent supportive housing unit.

HHAP-4 Funding Category 5: Set-Aside for Youth

The HHAP-4 program requires 10 percent of the \$143,640,000 award amount to be allocated to Transitional Age Youth programs. Programs under this category are to be determined and will be programmed in a future funding report for the Council and Mayor's consideration.

Funding Category 6: Administrative Costs and Systems Support

Funding Category 6: Administrative Costs and Systems Support are funds set aside to support administrative and staffing costs. The current budget for this funding category is \$14.2 million. A transfer in the amount of \$5.1 million of unobligated funding is recommended from Funding Category 6: Administrative Costs and Systems Support to Funding Category 2: Skid Row to continue funding for existing services in Skid Row. An additional transfer of \$1.1 million from Funding Category 6: Administrative Costs and Systems Support is recommended to be transferred to Funding Category 1: Interim Housing to support services at the City's interim housing sites. As such, the updated budget is \$8 million. Of the \$8 million, funding in the amount of \$4.7 million is recommended to continue to support administrative and staffing costs.

Administrative Costs

Funding in the amount of \$1.3 million is recommended for the Office of the City Administrative Officer (CAO) for one Senior Administrative Analyst II and four Administrative Analysts to support the administration of all HHAP funded programs. HHAP regulations provide a seven percent administrative cap of the total grant allocation. The recommended amount represents 0.93 percent of the total HHAP- 4 award.

Systems Support

City departments play a vital role in providing the project administration and management of various homelessness interventions and services funded through HHAP. This Report recommends funding for related City staff costs to provide the necessary oversight of the City's homelessness programs. Funding will support staff in the Board of Public Works, Bureau of Engineering, the Office of the City Attorney, Office of the CAO, General Services Department, and the Office of the Mayor.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund at this time. The City was \$143,640,000 from the State through the Homeless Housing, Assistance, and Prevention Round 4 grant to support the recommendations in this report.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies.

Attachments:

1. Attachment 1: Homeless Housing, Assistance, and Prevention Program Round 4 Proposed Funding Report

Attachment 1: Homeless Housing, Assistance, and Prevention Program Round 4 Proposed Funding Report

Funding Category	Funding Category Ref. No.	Agency	Commitment	Description	Council District	HHAP-4 Amount
FC-1	FC-1-1	GSD	828 Eubank Ave. (Leasing)	Leasing costs of an interim housing facility at 828 Eubank Avenue in Council District 15 through 06/30/2025	1	\$ 131
FC-1	FC-1-2	LAHSA	Beacon (Solaire Hotel)	Operating funds for 91 units at the Project Homekey 1.0 site at 1710 7th Street through 06/30/2025	1	\$ 2,574,820
FC-1	FC-1-3	LAHSA	1920 W. 3rd Street	Operating funds at the bridge housing facility for 13 beds at 1920 W. 3rd Street through 06/30/2025	1	\$ 313,170
FC-1	FC-1-4	GSD	12600 Saticoy (Leasing)	Leasing costs of an interim housing facility at 12600 Saticoy Avenue in Council District 2 through 06/30/2025	2	\$ 532
FC-1	FC-1-5	LAHSA	1479 La Cienega Blvd. (Leasing)	Leasing costs for the bridge housing facility at 1479 South La Cienega Boulevard through 06/30/2025	5	\$ 647,991
FC-1	FC-1-6	LAHSA	6909 N Sepulveda Blvd.	Operating funds for 144 beds at the interim housing site at 6909 N Sepulveda Blvd through 06/30/2025	6	\$ 3,179,880
FC-1	FC-1-7	LAHSA	Sepulveda Villa (Econo Motor Inn)	Operating funds for 58 units at the Project Homekey 1.0 site at 8647 Sepulveda Boulevard through 06/30/2025	6	\$ 2,039,620
FC-1	FC-1-8	LAHSA	Arieta (Woodman)	Operating funds for 148 units at the Project Homekey 1.0 site at 9120 Woodman Avenue through 06/30/2025	6	\$ 7,022,600
FC-1	FC-1-9	LAHSA	Encinitas (Good Nite Inn)	Operating funds for 86 units at the Project Homekey 1.0 site at 12835 Encinitas Avenue through 06/30/2025	7	\$ 3,025,303
FC-1	FC-1-10	LAHSA	5965 St. Andrews Pl.	Operating funds for 100 beds at the bridge housing facility at 5695, 5971, and 5975 St. Andrews Place through 6/30/2025	8	\$ 2,409,000
FC-1	FC-1-11	LAHSA	9165 & 9165 1/2 Normandie St.	Operating funds for 32 beds at the interim housing facility at 9165 & 9165 1/2 Normandie St. through 6/30/2025	8	\$ 706,640
FC-1	FC-1-12	LAHSA	5615 - 5749 South Western Ave.	Operating funds for 17 beds at the interim housing facility at 5615 - 5749 South Western Ave. through 6/30/2025	8	\$ 375,403
FC-1	FC-1-13	LAHSA	8701 S. Broadway	Operating funds for 150 beds at the interim housing facility at 8701 S. Broadway through 6/30/2025	8	\$ 3,312,375
FC-1	FC-1-14	LAHSA	2817 S Hope St.	Operating funds at the bridge housing facility at 2817 S. Hope Street through 6/30/2025	9	\$ 2,409,000
FC-1	FC-1-15	LAHSA	5100 S. Central Ave.	Operating funds for 25 beds at the interim housing facility at 5100 S. Central Ave. through 6/30/2025	9	\$ 1,076,750
FC-1	FC-1-16	LAHSA	King Solomon Village 1300-1332 W Slauson Ave	Operating funds for 100 beds at the interim housing facility at 1300-1332 W Slauson Ave. through 6/30/2025	9	\$ 2,208,250
FC-1	FC-1-17	LAHSA	2521-2525 Long Beach Ave., Building A	Operating funds for 140 beds at the interim housing facility at 2521-2525 Long Beach Ave., Building A. through 6/30/2025	9	\$ 3,091,550
FC-1	FC-1-18	LAHSA	100 Sunset Ave. (Sprung Structure)	Operating funds at the bridge housing facility at 154 Sunset Ave. through 12/31/2024	11	\$ 1,870,176
FC-1	FC-1-19	LAHSA	The Layover (Super 8 LAX)	Operating funds for 44 units at the Project Homekey 1.0 site at 4701 W Adams Boulevard through 06/30/2025	11	\$ 1,562,200
FC-1	FC-1-20	CAO	5455 E. 111th Street Safe Parking	Operating funds for 50 spaces at the Safe Parking site at 5455 E. 111th St. through 06/30/2025	11	\$ 876,000
FC-1	FC-1-21	LAHSA	18140 Parthenia St.	Operating funds for 107 beds at the interim housing facility at 18140 Parthenia St., Building A. through 6/30/2025	12	\$ 2,362,828
FC-1	FC-1-22	LAHSA	Devonshire Lodge (Travelodge)	Operating funds for 75 units at the Project Homekey 1.0 site at 21603 Devonshire Street through 06/30/2025	12	\$ 2,619,788
FC-1	FC-1-23	LAHSA	1403 N. Gardner St.	Operating funds for 30 beds at the bridge housing facility at 1403 N. Gardner Street through 06/30/2025	13	\$ 722,700
FC-1	FC-1-24	LAHSA	The Nest	Operating funds for 38 units at the Project Homekey 1.0 site at 253 South Hoover Street through 06/30/2025	13	\$ 1,345,025
FC-1	FC-1-25	GSD	1455 Alvarado (Leasing)	Reserve leasing costs for 1455 Alvarado Tiny Home Village through June 30, 2027	13	\$ 588,468
FC-1	FC-1-26	LAHSA	1060 N Vignes St.	Operating funds for 232 beds at the interim housing facility at 1060 N Vignes St. through 6/30/2025	14	\$ 5,123,140
FC-1	FC-1-27	LAHSA	1904 Bailey St.	Operating funds for 72 beds at the interim housing facility at 1904 Bailey St. through 6/30/2025	14	\$ 1,734,480
FC-1	FC-1-28	LAHSA	1904 Bailey St. (Leasing)	Leasing costs for the interim housing site at 1904 Bailey St.	14	\$ 1,681,115
FC-1	FC-1-29	LAHSA	543 Crocker St.	Operating funds for 60 beds at the interim housing facility at 543 Crocker St. through 6/30/2025	14	\$ 1,324,950
FC-1	FC-1-30	LAHSA	Casa Luna (Titta's Inn)	Operating funds for 47 units at the Project Homekey 1.0 site at 5333 South Huntington Drive through 06/30/2025	14	\$ 1,381,963
FC-1	FC-1-31	LAHSA	Huntington Villas (Super 8 Alhambra)	Operating funds for 52 units at the Project Homekey 1.0 site at 5350 S Huntington Drive through 06/30/2025	14	\$ 1,822,810

Attachment 1: Homeless Housing, Assistance, and Prevention Program Round 4 Proposed Funding Report

Funding Category	Funding Category Ref. No.	Agency	Commitment	Description	Council District	HHAP-4 Amount
FC-1	FC-1-32	LAHSA	2316 E Imperial Hwy.	Operating funds at the bridge housing facility at 2361 Imperial Highway through 6/30/2025	15	\$ 2,409,000
FC-1	FC-1-33	GSD	515 N Beacon St. (Leasing)	Leasing costs of an interim housing facility at 515 North Beacon Street in Council District 15 through 06/30/2025	15	\$ 532
FC-1	FC-1-34	LAHSA	345 E 118 PI	Operating funds for 16 beds at the interim housing facility at 345 E 118 PI through 6/30/2025	15	\$ 353,320
FC-1	FC-1-35	LAHSA	Incllement Weather Shelter Program	Costs relative to the City's response to inclement weather through 06/30/2025	VARIOUS	\$ 2,378,185
FC-1	FC-1-36	LAHSA	Interim Housing (Shelter Operations)	Operating funds to support LAHSA in the delivery of the various interim housing programs within the City through 06/30/2025	VARIOUS	\$ 1,630,850
FC-1 Subtotal						\$ 66,180,545
FC-1 Budget						\$ 66,180,545
FC-1 Balance						\$ -
FC-2	FC-2-1	LAHSA	543 CrockerStreet	60 beds at the interim housing site located at 543 Crocker Street in Council District 14 through 06/30/2025 [1]	14	\$ 1,324,950
FC-2	FC-2-2	LAHSA	ReFresh Spot Program	Expanded ReFresh Spot Program through 06/30/2025	14	\$ 892,121
FC-2	FC-2-3	LAHSA	Climate Centers (Cooling/Warming) Centers	This project supports the operations of a climate station (i.e., cooling and warming centers) for persons experiencing homelessness in Skid Row through 06/30/2025	14	\$ 2,492,414
FC-2	FC-2-4	LAHSA	Downtown Women's Center Rapid Rehousing	Provide RRH and related services to approximately 100 women in the Skid Row Community through 06/30/2025	14	\$ 1,423,110
FC-2	FC-2-5	LAHSA	Homeless Health Care Community Ambassadors	Provide (2) Community Ambassadors for the Bin and the ReFresh Spot for 12 months through 06/30/2025	14	\$ 150,000
FC-2	FC-2-6	BPW	Hygiene Services Skid Row - Litter Abatement	Sidewalk and Litter Abatement in Skid Row through 06/30/2025	14	\$ 1,341,327
FC-2	FC-2-7	BPW	Hygiene Services Skid Row - Pit Stop	Pit Stop Program outside of Skid Row, including add 5 mobile pit stops and mobile shower services through 06/30/2025	14	\$ 2,913,087
FC-2	FC-2-8	LAHSA	LA Mission Hygiene	Public shower and bathroom access with attendants at LA Mission, 24 hrs/day, 7 days per week for up to 22 months through 06/30/2025	14	\$ 353,936
FC-2	FC-2-9	LASAN	Sharp Collection Box	Operating funds for a total of (6) sharp collection boxes in Skid Row to be co-located at (4) Pit Stop locations, The Bin, and the ReFresh Spot through 06/30/2025	14	\$ 25,000
FC-2	FC-2-10	LAHSA	Skid Row Homeless Engagement Teams	Support (2) HETs dedicated to Skid Row at cost of \$226,247 per team through 06/30/2025	14	\$ 452,854
FC-2	FC-2-11	LAHSA	TPC Hygiene	The People Concern for expanded shower and restroom access 24 hours per day, seven days per week next to the The Bin through 06/30/2025	14	\$ 630,972
FC-2 Subtotal						\$ 11,999,771
FC-2 Budget						\$ 12,122,521
FC-2 Balance						\$ 122,750
FC-3	FC-3-1	LAHSA	Time-Limited Subsidies	Provide Time-Limited Subsidies and related to approximately 672 households through 06/30/2025	VARIOUS	\$ 16,335,648
FC-3 Subtotal						\$ 16,335,648
FC-3 Budget						\$ 22,847,472
FC-3 Balance						\$ 6,511,824
FC-4	FC-4-1	LAHSA	CD 1 - Shower of Hope	Operating funds for CD 1 - Shower of Hope through 06/30/2025	1	\$ 285,219
FC-5	FC-4-2	LAHSA	CD 1 - Mobile Laundry Truck	Operating funds for CD 1 - Mobile Laundry Truck through 06/30/2025	1	\$ 300,760
FC-6	FC-4-3	LAHSA	Tarzana Treatment Center	The program seeks to decrease homelessness, addiction, and substance use, while promoting recovery, increasing access to mental health care, and improving the determinants of well-being. Tarzana Treatment Center will utilize funding to operate 18-20 transitional housing beds across three homes with 3-4 bedrooms through 06/30/2025	3	\$ 449,972
FC-7	FC-4-4	CAO	MDT – CD 5	Funding for multi-disciplinary teams in CD 5 through 06/30/2025	5	\$ 495,000
FC-8	FC-4-5	CAO	MDT – CD 6	Funding for multi-disciplinary teams in CD 6 through 06/30/2025	6	\$ 547,697
FC-9	FC-4-6	LAHSA	Food Security Program	This project funds North Valley Caring Services (NVCS) to provide services in Council District 6. Funding will be used to maintain Supportive Services for homeless families in Council District 6, including providing food packets of various food items to individuals in need to address food insecurity in CD6 through 06/30/2025	6	\$ 190,000

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Funding Category	Funding Category Ref. No.	Agency	Commitment	Description	Council District	HHAP-4 Amount
FC-17	FC-4-14	LAHSA	North Valley Caring Services	This project funding will be used equally by Council Districts 6 and 7 to maintain Supportive Services for homeless families, including providing food packets of various food items to individuals in need, within these Council Districts through 06/30/2025.	6 & 7	\$ 164,487
FC-18	FC-4-15	LAHSA	Family Navigation Services	This project funding will be used equally by Council Districts 6 and 7 to maintain Supportive Services for homeless families, including providing food packets of various food items to individuals in need, within these Council Districts through 06/30/2025.	6 & 7	\$ 434,399
FC-10	FC-4-7	CAO	MDT – CD 8	Funding for multi-disciplinary teams in CD 8 through 06/30/2025	8	\$ 660,000
FC-11	FC-4-8	CAO	MDT – CD 9	Funding for multi-disciplinary teams in CD 9 through 06/30/2025	9	\$ 495,000
FC-12	FC-4-9	CIFD	Clinica Romero	Funding for medical services to be provided by Clinica Romero in Council District 14 for persons experiencing homelessness through 06/30/2025	14	\$ 498,610
FC-13	FC-4-10	LAHSA	Shower of Hope – CD 14	Operating funds for a five-day mobile shower program to be implemented by Shower of Hope in Boyle Heights, El Sereno, and Northeast Los Angeles through 06/30/2025	14	\$ 225,000
FC-14	FC-4-11	LAHSA	Health and Wellness Program (DWC)	Downtown Women’s Center for its Health and Wellness program to provide meals to its clients through 06/30/2025	14	\$ 225,000
FC-15	FC-4-12	LAHSA	TPC Move-in Expenses	Move in expenses for individuals experiencing homelessness through 06/30/2025	14	\$ 468,213
FC-16	FC-4-13	LAHSA	Rapid Resolution Specialists at City FamilySource Centers	LAHSA to place four diversion/rapid resolution specialists at City FamilySource Centers through 06/30/2025	14	\$ 300,000
FC-19	FC-4-16	BPW	BPW Citywide Pit Stop Program	Expand Pit Stop Program outside of Skid Row, including add 5 mobile pit stops and mobile shower services through 06/30/2025	VARIOUS	\$ 4,444,090
FC-20	FC-4-17	LASAN	Portable Hygiene Stations	Funds for portable toilets and hand washing stations services in the City in areas of high population of encampments. Units are equipped with basic hygiene essentials such as soap, water, and towels through 06/30/2025	VARIOUS	\$ 1,823,376
FC-21	FC-4-18	LAHD	Street Medicine	Expanded Street Medicine services medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments through 06/30/2025	VARIOUS	\$ 3,000,000
FC-22	FC-4-19	CAO	Principal Project Coord	One (1) Principal Project Coordinator to provide outreach coordination and oversight and to meet ongoing homelessness related workload for 12 months through 06/30/2025	VARIOUS	\$ 289,439
FC-23	FC-4-20	CAO	Five (5) Sr. Proj Coord	Five (5) Senior Project Coordinators to provide outreach coordination and oversight and to meet ongoing homelessness related workload for 12 months through 06/30/2025	VARIOUS	\$ 1,340,486
FC-24	FC-4-21	LAHSA	Roadmap Outreach	For outreach to the Roadmap target populations through June 30, 2025. Funding is available for the first six months in the amount of \$1.7 million and the remaining six months funding will be reserved pending a plan to repurpose the teams.	VARIOUS	\$ 3,396,405
FC-4 Subtotal						\$ 20,033,153
FC-4 Budget						\$ 20,159,874
FC-4 Balance						\$ 126,721
FC-5	FC-5-1	TBD	TAY Set-Aside	Reserve \$12.9 million for the youth set-aside		\$ 12,905,460
FC-5 Subtotal						\$ 12,905,460
FC-5 Budget						\$ 14,364,000
FC-5 Balance						\$ 1,458,540
FC-6	FC-6-1	BOE	BOE Salaries General/Related Costs	Complete Roadmap sites (1 Civil Engineer, 1 Civil Engineer Associate III, 1 Senior MA I)	n/a	\$ 629,659
FC-6	FC-6-2	BPW	BPW Salaries General/Related Costs	Administration of the Citywide and Skid Row Pit Stop Programs and the Skid Row Litter Abatement Program for 1 Senior MA I, 1 Sr Accountant I, and 1 Accounting Clerk I	n/a	\$ 260,388
FC-6	FC-6-3	CA	CA Salaries General/Related Costs	Complete leases for interim housing sites (1 Deputy City Attorney III)	n/a	\$ 335,083
FC-6	FC-6-4	GSD	GSD Salaries General/Related Costs	Negotiations of ABH site leases (1 Senior Real Estate Officer)	n/a	\$ 285,093
FC-6	FC-6-5	MOCHI	MOCHI Salaries General/Related Costs	Administer Citywide homeless initiatives, programs and projects one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director)	n/a	\$ 752,723
FC-6	FC-6-6	CAO	CAO Salaries/Related Costs (Homelessness Group)	One Senior Administrative Analyst and four Administrative Analysts for the City Administrative Officer to administer the HHAP program	n/a	\$ 1,333,793

Attachment 1: Homeless Housing, Assistance, and Prevention Program Round 4 Proposed Funding Report

Funding Category	Funding Category Ref. No.	Agency	Commitment	Description	Council District	HHAP-4 Amount
FC-6	FC-6-7	CAO	CAO Salaries/Related Costs (Affordable Housing)	One Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II to coordinate between City departments that provide development services for affordable housing development projects	n/a	\$ 891,148
FC-6	FC-6-8	CA	LA Alliance Master Service Fee	Facilitation and monitoring of LA Alliance programs	n/a	\$ 250,000
FC-6 Subtotal						\$ 4,737,887
FC-6 Budget						\$ 7,965,588
FC-6 Balance						\$ 3,227,701
Total Commitments						\$ 132,192,464
Total Award Amount						\$ 143,640,000
Total Balance						\$ 11,447,536
As a Percent of Total Grant						92.03%