



KAREN BASS  
MAYOR

May 1, 2024

Honorable Members of the City Council c/o City Clerk  
Room 395, City Hall  
Los Angeles, CA 90012

**Subject: 50th Program Year (PY) of the Housing and Community Development Consolidated Plan (2024-2025)**

The City of Los Angeles receives four entitlement grants from the U.S. Department of Housing and Urban Development: (1) Community Development Block Grant (CDBG); (2) HOME Investment Partnerships Program (HOME); (3) Emergency Solutions Grant (ESG); and (4) Housing Opportunities for Persons with AIDS (HOPWA). These entitlements comprise what is known as the City's Consolidated Plan (Con Plan), a comprehensive, integrated approach to planning and implementing the City's housing, community development, and economic development needs and priorities.

This 50th Program Year Con Plan allocates approximately \$137 million to key projects across the City, both safeguarding City resources for our most marginalized communities and addressing the unhoused crisis.

From Program Year (PY) 48 to the present, the City utilized CDBG funds to help our City family and community partners acquire properties, create more opportunities to house the unhoused and help those in dire straits avoid falling into homelessness. As a City, we met an urgent challenge in ensuring compliance with HUD's regulations regarding the timely expenditure of grant dollars. In PY 50, the CDBG funds are allocated to accelerate the completion of existing projects.

This Con Plan continues to invest HOME dollars in permanent, affordable housing creation. It continues to allocate HOPWA funds to provide housing assistance and supportive services to persons with HIV/AIDS. Collaborating with LAHSA and our service provider partners, we utilize ESG dollars to assist unhoused Angelenos directly. In PY 50,

we continue to uphold our commitment to fund citywide systems critical to providing a safety net that guards against homelessness, supporting initiatives like our FamilySource Centers, Domestic Violence and Human Trafficking Shelter Operations, and BusinessSource Centers.

For a detailed overview of the proposed allocation in the 50th Program Year, please refer to Attachment A, which compares it with the 49th Program Year. Further details, including a detailed CDBG line item budget (Attachment B) and project descriptions (Attachment C), are provided for your reference.

**Proposed Allocation of PY 50 Action Plan by Budget Category**

Category	CDBG	ESG	HOME	HOPWA	Total
<b>Public Services</b>	\$ 9,198,962	\$ 4,189,673	\$ -	\$ -	\$ 13,388,635
<b>Economic Development</b>	\$ 14,933,972	\$ -	\$ -	\$ -	\$ 14,933,972
<b>Housing &amp; Related Programs</b>	\$ 5,119,837	\$ -	\$ 42,907,350	\$ 25,902,771	\$ 73,929,958
<b>Neighborhood Improvements</b>	\$ 16,244,306	\$ -	\$ -	\$ -	\$ 16,244,306
<b>Administration / Planning</b>	\$ 12,248,162	\$ 335,711	\$ 4,738,193	\$ 720,537	\$ 18,042,603
<b>Total Budget</b>	<b>\$ 57,745,239</b>	<b>\$ 4,525,384</b>	<b>\$ 47,645,543</b>	<b>\$ 26,623,308</b>	<b>\$136,539,474</b>

Given the restrictive nature of allowable uses for ESG, HOME, and HOPWA funds, this transmittal focuses on the specific elements of the CDBG program. The selection of contractors for ESG, HOME, and HOPWA program components involves distinct procurement processes managed separately by the Los Angeles Housing Department (LAHD) and the Los Angeles Homeless Services Authority (LAHSA).

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## **RECOMMENDATIONS**

*We respectfully request and recommend that the City Council approve the investments listed below.*

Relative to the approval of the City's Housing and Community Development Consolidated Plan Program Year 50 (2024-2025) Action Plan:

1. Find that the 2023-2027 Housing and Community Development Consolidated Plan and Program Year 50 (2024-2025) Action Plan will not have a significant effect on the environment pursuant to the City's CEQA Guidelines and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead agency of the City of Los Angeles; that the document constituting the record of proceedings in this matter is located in the custody of the City Clerk, and acknowledge the Notice of Exemption for the PY 50 Consolidated Plan, submitted by CIFD and attached to the Council File.

All new federally funded projects are subject to environmental review under the National Environmental Policy Act (NEPA) requirements and per the U.S. Department of Housing and Urban Development regulations before any commitment of federal funds for expenditure unless they are exempt from such review. The City has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a)(b) from this annual environmental requirement.

The commitment of funding for new projects that could result in a direct or indirect physical change to the environment is also subject to environmental review under the California Environmental Quality Act if implementation of the project is authorized as part of the budgeting process. The City has determined that some action is programmatically exempt under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempted or not yet defined are approved, subject to the following: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58 and exempt under CEQA per the Guidelines before project implementation; or (2) appropriate environmental review before project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of a Mitigated Negative Declaration/Environmental Assessment + Finding of No Significant Impact Statement on a site-by-site basis.

2. Approve the Program Year 50 Consolidated Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnerships Program,

Emergency Solutions Grant and the Housing Opportunities for Persons with AIDS are included in Attachment B to this report.

3. Authorize the General Manager of CIFD, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to review and approval of the City Attorney as to form.
4. Authorize the General Manager of CIFD, or designee, to submit the Program Year 50 (2024-2025) Housing and Community Development Action Plan to HUD after approval by the Council and Mayor and the public comment period ends.
5. Instruct the General Manager of CIFD, or designee, to:
  - a. Provide written notifications to Program Year 50 Action Plan applicants as follows:
    - i. Advising recipients of final award recommendations and required contracting processes to facilitate program implementation.
  - b. Prepare Controller instructions and/or make technical adjustments that may be required and are consistent with the intent of the Program Year 50 Action Plan and instruct the Controller to implement these instructions;
  - c. Monitor public services and administrative services expenditures against the Program Year 50 statutory spending limitations and report back to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded; and
  - d. Prepare quarterly reports on program income receipts for all Consolidated Plan sources, with assistance from the Economic and Workforce Development Department (EWDD), LAHD, or other departments as needed, for submission to the Mayor and City Council.
6. Instruct CIFD and CAO (in consultation with CLA) to ensure that PY 50 projects recommended for funding comply with the City's CDBG expenditure policy and guidelines (C.F. 22-1205-S1) and update and maintain a multi-year future project priority-funding list.
7. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million, to be available July 1, 2024, or soon thereafter for the period of July 1, 2024, to October 31, 2024, for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, and HOPWA) with said loan to be fully reimbursed from grant receipts in FY 2024-25.

Relative to Contract Authorities:

8. Authorize the General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments, and/or

interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.

9. Instruct the General Manager of CIFD, or designee, with assistance from the CAO, to report within 30 days of the Council and Mayor's approval of the Program Year 50 Consolidated Plan with an analysis, recommendations, and any necessary additional implementing language for related authorities and administrative allocations.

Sincerely,

A handwritten signature in black ink that reads "Karen Bass". The signature is written in a cursive, flowing style.

KAREN BASS  
Mayor

Attachments

- A - Findings
- B - Revenues and Allocations
- C - Footnotes
- D - CDBG Future Priority Projects
- E - CDBG Resources and Spending Cap Detail
- F - Public Meetings Summary
- G - Current CDBG Investment by Council District

**Program Year 50 Action Plan (2024-2025)****Findings****BACKGROUND**

The Consolidated Plan (Con Plan) is comprised of the following four federal entitlement grants received from the U.S. Department of Housing and Urban Development (HUD):

1. *Community Development Block Grant (CDBG)* - the City may use CDBG funds to perform a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. More than 70% of the funding must be given to activities that benefit low- and moderate-income persons. The City may also implement activities that aid in preventing and eliminating slums and blight or other community development needs having a particular urgency related to health or community welfare, such as following an earthquake. CDBG funds may not be used for activities not meeting these broad national objectives.
2. *HOME Investment Partnerships Program (HOME)* - HOME is the largest federal block grant to state and local governments designed exclusively to produce affordable housing for low-income families. This program is dedicated to the City's Affordable Housing Managed Pipeline and the Homeownership Assistance Program operated by the Los Angeles Housing Department (LAHD).
3. *Emergency Solutions Grant (ESG)*—The ESG program provides outreach, shelter, rapid rehousing, homelessness prevention, and related services to persons experiencing homelessness or at risk of becoming homeless. This program is designed to be the first step in a continuum of assistance to enable individuals and families to regain stability and prevent homelessness quickly. LAHD operates the ESG program in coordination with the Los Angeles Homeless Services Authority (LAHSA).
4. *Housing Opportunities for Persons with AIDS (HOPWA)*—LAHD operates the HOPWA program for the County of Los Angeles. HOPWA provides resources to develop and maintain affordable housing options and supportive services for low-income individuals with HIV/AIDS and their families.

**PROGRAM YEAR (PY) 50 ACTION PLAN**

In November 2023, the Community Investment for Families Department (CIFD) convened two virtual public meetings to present information about the Con Plan and invited the public to complete a survey to solicit public input about housing and community development needs in neighborhoods. The two public meetings were hosted through Zoom virtual conferencing and included a Spanish simulcast. The City apprised the public of the urgency with which it had to address timeliness concerns.

The proposed PY 50 Action Plan is based on reviewing projects previously subject to reprogramming, assessing readiness, aligning with the Consolidated Plan goals, aligning with the Mayor's priorities, and soliciting community input.

The PY 50 Action Plan seeks to invest CDBG funds in identified and vested priority projects to provide an opportunity for existing projects to be made whole, honoring our prior commitments

and ensuring their completion, and for projects not considered to have an opportunity to update their requests and to vie for funding anew. This will optimize the use of available funds, meet community needs efficiently, ensure compliance with federal regulations, and revisit how the City, as a whole, invests its CDBG dollars.

## PROGRAM YEAR 50 ACTION PLAN BUDGET SUMMARY AND PROGRAM HIGHLIGHTS

Based on federal entitlement, projected program income, and savings from the prior year, the anticipated total budget for the PY 50 Action Plan is approximately \$137 million. Table 1 details the changes in Action Plan resources per grant compared to the prior program year.

Table 1: Comparison of PY 49 and PY 50\*

Description	PY49* (2023-24)	PY50** (2024-25)	\$ Change	% Change
<b>CDBG Entitlement</b>	\$50,189,777	\$50,190,000	\$223	0%
Program Income	\$9,479,900	\$7,555,239	(\$1,924,661)	-20.3%
Program and Administrative Savings	\$16,044,319	-	(\$16,044,319)	-100%
<b>Total CDBG Budget</b>	<b>\$75,713,996</b>	<b>\$57,745,239</b>	<b>(\$17,968,757)</b>	<b>-23.7%</b>
<b>ESG Entitlement</b>	\$4,476,146	\$4,525,384	\$49,238	1.1%
<b>Total ESG Budget</b>	<b>\$4,476,146</b>	<b>\$4,525,384</b>	<b>\$49,238</b>	<b>1.1%</b>
<b>HOME Entitlement</b>	\$29,320,929	\$29,027,720	(\$293,209)	-0.9%
Program Income	\$18,061,000	\$18,617,823	\$556,823	3.1%
<b>Total HOME Budget</b>	<b>\$47,381,929</b>	<b>\$47,645,543</b>	<b>\$263,614</b>	<b>0.6%</b>
<b>HOPWA Entitlement</b>	\$24,017,909	\$24,282,106	\$264,197	1.1%
Program and Administrative Savings	\$2,669,067	\$2,341,202	(\$327,865)	-12.3%
<b>Total HOPWA Budget</b>	<b>\$26,686,976</b>	<b>\$26,623,308</b>	<b>(\$63,668)</b>	<b>-.24%</b>
<b>TOTAL RESOURCES</b>	<b>\$154,259,047</b>	<b>\$136,539,474</b>	<b>(\$17,719,573)</b>	<b>-11.5%</b>

\*Based on the approved budget, CF# 22-1205-S1 (attested to on 6/13/23)

\*\*Projected

Program Income

The economic impact of the COVID-19 pandemic has led to volatility in CDBG program income, as loan repayment has varied widely from year to year. The total program income estimated for CDBG and HOME, as identified by the Los Angeles Housing Department, the Economic and Workforce Development Department, and CIFD, that is expected to augment the PY 50 Action Plan Budget is \$26.2 million.

CDBG Public Services Cap

The CDBG program limits the amount that can be spent on social service activities called "public services." The City may spend no more than 15% of the total CDBG annual entitlement plus the prior year's program income on public services. Based on the calculation below, the amount estimated to be available for public services in PY 50 is about \$8.7 million.

*Table 2: PY 50 Estimated CDBG Public Services Cap Calculation*

PY 50 Estimated Entitlement Amount	\$50,190,000
PY 49 Total Estimated Program Income Receipts	\$11,136,414
Total Basis for Public Services Cap	\$61,326,414
Multiply by 15%	0.15
Maximum Amount Available for Public Services (rounded)	\$9,198,962

CDBG Future Priority Projects

Attachment D of this transmittal is a list of CDBG Future Priority Projects. It has been developed to reflect the City's multi-year funding priorities. Projects anticipated to be shovel-ready can be placed on the list; however, they can only be funded once they are ready to begin. This list should be considered when the City is reprogramming funds or planning for future year entitlement.

**FISCAL IMPACT STATEMENT**

The Mayor's proposed PY 50 Action Plan budget proposes a temporary impact on the General Fund by requesting a Reserve Fund Loan of up to \$10 million for the period July 1, 2024, through October 31, 2024, for cash flow purposes if the City does not receive access to the federal grant funds immediately in the new program year.

The projected PY 49 (2023-24) and PY 50 (2024-25) program income amounts are subject to actual CDBG and HOME program income receipts during the year. Should the CDBG program income amount be less than projected, the General Fund may be affected by the loss of funding to support various departments that carry out Con Plan-funded programs. HUD regulations set a statutory limitation on expenditures for administration costs: CDBG-20%; HOME-10%; ESG-7.5%; and HOPWA-3%. Based on the entitlement and projected CDBG and HOME program income amounts, Con Plan grant administration funding is limited to approximately \$18 million for PY 50. While each impacted department was asked to identify capacity in other grants or revenue sources to absorb personnel costs, it is recommended that departments work with the Office of the City Administrative Officer to identify the potential impact and any alternate funding option.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	49th Program Year (PY 49) 2023-24												50th Program Year (PY 50) 2024-25				
Row	Project	City Dept.	Council District	PY 49 CDBG	Sept. 2023 Reprogram (CF-23-0958)	Nov. 2023 Reprogram (CF 22-1205-52)	March 2024 Reprogram (CF 22-1205-55)	PY 49 CDBG Total	PY 49 HOME	PY 49 ESG	PY 49 HOPWA	PY 49 Total	PY 50 CDBG	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total
<b>REVENUE/RESOURCES</b>																	
1	Entitlement			\$ 50,189,777				\$ 50,189,777	\$ 29,320,929	\$ 4,476,146	\$ 24,017,909	\$ 108,004,761	\$ 50,190,000	\$ 29,027,720	\$ 4,525,384	\$ 24,282,106	\$ 108,025,210
2	Program Income			9,479,900				\$ 9,479,900	18,061,000			\$ 27,540,900	\$ 7,555,239	\$ 18,617,823	\$ -	\$ -	\$ 26,173,062
3	Program and Administrative Savings			16,044,319		1,435,591		\$ 17,479,910			2,669,067	\$ 20,148,977	-	-	-	\$ 2,341,202	\$ 2,341,202
4	Midyear Reprogramming				\$ 695,030	\$ 19,357,639	\$ 13,783,351	\$ 33,836,020				\$ 33,836,020	-	-	-	\$ -	\$ -
5	<b>TOTAL RESOURCES</b>			<b>\$ 75,713,996</b>	<b>\$ 695,030</b>	<b>\$ 20,793,230</b>	<b>\$ 13,783,351</b>	<b>\$ 110,985,607</b>	<b>\$ 47,381,929</b>	<b>\$ 4,476,146</b>	<b>\$ 26,686,976</b>	<b>\$ 189,530,658</b>	<b>\$ 57,745,239</b>	<b>\$ 47,645,543</b>	<b>\$ 4,525,384</b>	<b>\$ 26,623,308</b>	<b>\$ 136,539,474</b>
<b>PUBLIC SERVICES</b>																	
6	Aging Services Delivery System	Aging	Citywide	\$ 582,800				\$ 582,800				\$ 582,800	\$ 542,547				\$ 542,547
7	Domestic Violence & Human Trafficking Shelter Operations	CIFD	Citywide	2,659,900				\$ 2,659,900				\$ 2,659,900	\$ 2,469,513				\$ 2,469,513
8	FamilySource System	CIFD	Citywide	6,664,300				\$ 6,664,300				\$ 6,664,300	\$ 6,186,902				\$ 6,186,902
9	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	LAHSA	Citywide					\$ -		2,751,726		\$ 2,751,726	\$ -		\$ 2,800,964		\$ 2,800,964
10	LAHSA - Homeless Management System (HMIS)	LAHSA	Citywide					\$ -		223,807		\$ 223,807	\$ -		\$ 223,807		\$ 223,807
11	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	Citywide					\$ -		1,164,902		\$ 1,164,902	\$ -		\$ 1,164,902		\$ 1,164,902
12	<b>Subtotal—Public Services</b>			<b>\$ 9,907,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,907,000</b>	<b>\$ -</b>	<b>\$ 4,140,435</b>	<b>\$ -</b>	<b>\$ 14,047,435</b>	<b>\$ 9,198,962</b>	<b>\$ -</b>	<b>\$ 4,189,673</b>	<b>\$ -</b>	<b>\$ 13,388,635</b>
13	CDBG Public Services Cap			9,907,000		207,000		\$ 10,114,000				\$ 9,198,962					\$ 9,198,962
14	ESG Outreach & Shelter Subtotal							\$ -		2,751,726		\$ -			\$ 2,800,964		\$ 2,800,964
15	ESG Outreach/Shelter Cap (Hold Harmless Need) (NOTE: this amount doesn't change unless 60% of annual amount is higher.)							\$ -		2,989,650		\$ -			\$ 2,989,659		\$ 2,989,659
16	Balance between CDBG Cap and Allocation			-		207,000		207,000		237,924		\$ (0)			\$ 188,695		\$ 188,694
<b>ECONOMIC DEVELOPMENT</b>																	
17	Economic Development Program Delivery	EWDD	Citywide	\$ 1,065,315				\$ 1,065,315				\$ 1,065,315	\$ 1,025,934				\$ 1,025,934
18	Accelerating Blue Future Incubator	EWDD	Citywide	300,000				\$ 300,000				\$ 300,000	\$ 210,000				\$ 210,000
19	Crenshaw Coffee Co. - Cali Soul Collective Acquisition	EWDD	8	300,000				\$ 300,000				\$ 300,000	\$ -				\$ -
20	Grid 110	EWDD	8, 9, 14	374,000				\$ 374,000				\$ 374,000	\$ 374,000				\$ 374,000
21	Healthy Neighborhood Market Network Program	EWDD	Citywide	500,000				\$ 500,000				\$ 500,000	\$ 500,000				\$ 500,000
22	LA BusinessSource Program	EWDD	Citywide	6,996,000				\$ 6,996,000				\$ 6,996,000	\$ 7,500,000				\$ 7,500,000
23	Los Angeles Cleantech Incubator	EWDD	Citywide	1,500,000				\$ 1,500,000				\$ 1,500,000	\$ 1,500,000				\$ 1,500,000
24	Los Angeles Recovery Gap Financing Program	EWDD	Citywide					\$ -				\$ -	\$ 1,609,135				\$ 1,609,135
25	SEE-LA Food Business Incubator	EWDD	Citywide	135,000				\$ 135,000				\$ 135,000	\$ 135,000				\$ 135,000
26	Sidewalk Vending Cart Program	EWDD	Citywide					\$ -				\$ -	\$ 500,000				\$ 500,000
27	Sec 108 Loan Payback (Lanzit)	EWDD	15				1,400,000	\$ 1,400,000				\$ 1,400,000	\$ -				\$ -
28	Sec 108 Loan Payback (Small Business Loan Program)	EWDD	Citywide				1,000,000	\$ 1,000,000				\$ 1,000,000	\$ -				\$ -
29	Sec 108 Loan Payback (Phoenix Office)	EWDD	6				5,104,000	\$ 5,104,000				\$ 5,104,000	\$ -				\$ -
30	Sec 108 Loan Payback (Harold and Belles)	EWDD	10				1,896,000	\$ 1,896,000				\$ 1,896,000	\$ -				\$ -
31	Sec 108 Loan Payback (Vineland)	EWDD	2				1,772,000	\$ 1,772,000				\$ 1,772,000	\$ -				\$ -

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	49th Program Year (PY 49) 2023-24												50th Program Year (PY 50) 2024-25				
Row	Project	City Dept.	Council District	PY 49 CDBG	Sept. 2023 Reprogram (CF-23-0958)	Nov. 2023 Reprogram (CF 22-1205-52)	March 2024 Reprogram (CF 22-1205-55)	PY 49 CDBG Total	PY 49 HOME	PY 49 ESG	PY 49 HOPWA	PY 49 Total	PY 50 CDBG	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total
32	Slauson Wall - Affordable Housing - Econ Dev - Green Space	EWDD	9									\$ -	\$ 1,579,903				\$ 1,579,903
33	<b>Subtotal—Economic Development</b>			\$ 11,170,315		\$ -	\$ 11,172,000	\$ 22,342,315	\$ -	\$ -	\$ -	\$ 22,342,315	\$ 14,933,972	\$ -	\$ -	\$ -	\$ 14,933,972
<b>HOUSING AND RELATED PROGRAMS</b>																	
34	Affordable Housing Managed Pipeline & Program Delivery	LAHD	Citywide	\$ 124,571				\$ 124,571	\$ 38,443,736			\$ 38,568,307	\$ 124,571	\$ 38,443,736			\$ 38,568,307
35	Homeownership Assistance	LAHD	Citywide	995,438				\$ 995,438	4,200,000			\$ 5,195,438	\$ 1,086,176	\$ 4,463,614			\$ 5,549,790
36	HOPWA LAHD Housing Information Services	LAHD	Citywide					\$ -			410,800	\$ 410,800	\$ -			410,800	\$ 410,800
37	HOPWA Permanent Supportive Housing Development	LAHD	Citywide					\$ -			1,000,257	\$ 1,000,257	\$ -			1,000,257	\$ 1,000,257
38	HOPWA Service Provider Program Activities	LAHD	Citywide					\$ -			24,555,382	\$ 24,555,382	\$ -			24,491,714	\$ 24,491,714
39	Lead Hazard Remediation and Healthy Homes Program	LAHD	Citywide	1,285,463				\$ 1,285,463				\$ 1,285,463	\$ 1,285,395				\$ 1,285,395
40	Single Family Rehabilitation—Handyworker	LAHD	Citywide	2,455,533				\$ 2,455,533				\$ 2,455,533	\$ 2,323,695				\$ 2,323,695
41	Urgent Repair Program	LAHD	Citywide	125,000				\$ 125,000				\$ 125,000	\$ 300,000				\$ 300,000
42	<b>Subtotal—Housing &amp; Related Programs</b>			\$ 4,986,005		\$ 23,106,281	\$ -	\$ 28,092,286	\$ 42,643,736	\$ -	\$ 25,966,439	\$ 96,702,461	\$ 5,119,837	\$ 42,907,350	\$ -	\$ 25,902,771	\$ 73,929,958
<b>NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)</b>																	
43	BCA/Prevailing Wage Labor Compliance Services	PW-Contract Adm	Citywide	\$ 38,879				\$ 38,879				\$ 38,879	\$ 38,879				\$ 38,879
44	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	132,769				\$ 132,769				\$ 132,769	\$ 132,769				\$ 132,769
45	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	398,308				\$ 398,308				\$ 398,308	\$ 398,308				\$ 398,308
46	Code Enforcement (Citywide PACE)	DBS	Citywide	3,300,376				\$ 3,300,376				\$ 3,300,376	\$ 3,163,628				\$ 3,163,628
47	Neighborhood Facility Improvements Program Delivery	CIFD	Citywide	1,394,345				\$ 1,394,345				\$ 1,394,345	\$ 1,394,345				\$ 1,394,345
48	ADA FSC Improvement Project—New Economics For Women (part of Building Improvement Fund)	CIFD	3				18,300	\$ 18,300				\$ 18,300	\$ -				\$ -
49	ADA FSC Improvement Project—P.F. Breezee Foundation (part of Building Improvement Fund)	CIFD	13	55,000				\$ 55,000				\$ 55,000	\$ -				\$ -
50	Building Improvement Fund (General Services, City-owned FSCs)	CIFD	14					\$ -				\$ -	\$ 300,000				\$ 300,000
51	Elysian Valley Recreation Center Improvements	RAP	13					\$ -				\$ -	\$ 1,364,939				\$ 1,364,939
52	Huntington Drive Sidewalk Construction	PW-St Services	14	172,000				\$ 172,000				\$ 172,000	\$ -				\$ -
53	Mayfair Hotel Transitional Housing Acquisition	GSD	1	27,687,000				\$ 27,687,000				\$ 27,687,000	\$ -				\$ -
54	North Sepulveda Pedestrian Island	BSS	6										\$ 683,000				\$ 683,000
55	ONEgeneration Senior Enrichment Center Improvements	RAP	3										\$ 1,002,695				\$ 1,002,695
56	Panorama City CD 6 Street Lighting	PW-St Lighting	6	150,000				\$ 150,000				\$ 150,000	\$ -				\$ -
57	Pio Pico Library Pocket Park	PW-Engineering	10	300,000				\$ 300,000				\$ 300,000	\$ -				\$ -
58	Ramon Garcia Recreation Center	RAP	14										\$ 700,000				\$ 700,000
59	Richardson Family Park Playground	RAP	8		695,030			\$ 695,030				\$ 695,030	\$ -				\$ -
60	Runnymede Park Improvements	RAP	3										\$ 1,000,000				\$ 1,000,000

Row	Project	City Dept.	Council District	49th Program Year (PY 49) 2023-24								50th Program Year (PY 50) 2024-25					
				PY 49 CDBG	Sept. 2023 Reprogram (CF-23-0958)	Nov. 2023 Reprogram (CF 22-1205-52)	March 2024 Reprogram (CF 22-1205-55)	PY 49 CDBG Total	PY 49 HOME	PY 49 ESG	PY 49 HOPWA	PY 49 Total	PY 50 CDBG	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total
61	SEED LA School Construction	CIFD	8				380,000	\$ 380,000				\$ 380,000	\$ -				\$ -
62	Slauson Connect	PW-Engineering	9					\$ -				\$ -	\$ 1,000,000				\$ 1,000,000
63	Sun Valley Street Lighting Phase 7	PW-St Lighting	6									\$ -	\$ 979,000				\$ 979,000
64	TUMO Foundation Phase 2	CIFD-ND	2				2,500,000	\$ 2,500,000				\$ 2,500,000	\$ -				\$ -
65	Watts Rising CNI: Cool Schools	HACLA	15	500,000		(350,000)		\$ 150,000				\$ 150,000	\$ -				\$ -
66	Watts Rising CNI: Cultural Trail	HACLA	15	500,000				\$ 500,000				\$ 500,000	\$ -				\$ -
67	Watts Rising CNI: Grape Street School Signage Project	HACLA	15	200,000		(150,000)		\$ 50,000				\$ 50,000	\$ 150,000				\$ 150,000
68	Watts Rising CNI: Morning Star Sports Complex	HACLA	15	170,000				\$ 170,000				\$ 170,000	\$ 150,000				\$ 150,000
69	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program	HACLA	15	300,000		(300,000)		\$ -				\$ -	\$ 300,000				\$ 300,000
70	Watts Rising CNI: Watts Empowerment Music & Film Studio	HACLA	15	800,000		(800,000)		\$ -				\$ -	\$ 1,100,000				\$ 1,100,000
71	Watts Rising CNI: Watts Station Redevelopment	HACLA	15	900,000		(900,000)		\$ -				\$ -	\$ 900,000				\$ 900,000
72	William Mead Choice Neighborhood	HACLA	15				200,000	\$ 200,000				\$ 200,000	\$ -				\$ -
73	Western & Gage Pocket Park	CIFD-ND	8									\$ 986,743					\$ 986,743
74	Wilmington Multipurpose Senior Center	CIFD-ND	15									\$ 500,000					\$ 500,000
75	<b>Subtotal—Neighborhood Improvements</b>			\$ 37,298,677	\$ 695,030	\$ (2,800,000)	\$ 3,098,300	\$ 38,292,007	\$ -	\$ -	\$ -	\$ 38,292,007	\$ 16,244,306	\$ -	\$ -	\$ -	\$ 16,244,306
<b>ADMINISTRATION / PLANNING</b>																	
76	Aging Department Administration	Aging	Citywide	\$ 149,806				\$ 149,806				\$ 149,806	\$ 149,806				\$ 149,806
77	Community Investment for Families Department (CIFD) Administration	CIFD	Citywide	8,924,839				\$ 8,924,839				\$ 8,924,839	\$ 8,924,839				\$ 8,924,839
78	Economic and Workforce Development Department (EWDD) Administration	EWDD	Citywide	1,239,736				\$ 1,239,736				\$ 1,239,736	\$ 1,239,736				\$ 1,239,736
79	Fair Housing	LAHD	Citywide	510,500				\$ 510,500				\$ 510,500	\$ 510,500				\$ 510,500
80	Los Angeles Homeless Services Authority (LAHSA) Administration	LAHSA	Citywide					\$ -		201,427		\$ 201,427	\$ -		201,427		\$ 201,427
81	Los Angeles Housing Department (LAHD) Administration	LAHD	Citywide	1,527,118				\$ 1,527,118	4,738,193	134,284	720,537	\$ 7,060,183	\$ 1,423,281	\$ 4,738,193	\$ 134,284	\$ 720,537	\$ 7,016,295
82	<b>Subtotal—Administration / Planning</b>			\$ 12,351,999	\$ -			\$ 12,351,999	\$ 4,738,193	\$ 335,711	\$ 720,537	\$ 18,146,440	\$ 12,248,162	\$ 4,738,193	\$ 335,711	\$ 720,537	\$ 18,042,603
83	<b>Cap</b>			12,352,000				12,352,000	4,738,193	335,711	720,537		\$ 12,248,162	\$ 4,738,193	\$ 335,711	\$ 720,537	\$ 18,042,603
84	Balance between Cap and Allocation			1		-		167,001	(0)	(0)	0	\$ -	\$ -				\$ -
<b>TOTAL FUNDING</b>																	
85	<b>TOTAL FUNDING AVAILABLE (PY)</b>			\$ 75,713,996	\$ 695,030	\$ 20,793,230	\$ 13,783,351	\$ 110,985,607	\$ 47,381,929	\$ 4,476,146	\$ 26,686,976	\$ 189,530,658	\$ 57,745,239	\$ 47,645,543	\$ 4,525,384	\$ 26,623,308	\$ 136,539,474
86	<b>TOTAL PROGRAM FUNDING ALLOCATIONS</b>			\$ 75,713,996	\$ 695,030	\$ 20,306,281	\$ 14,270,300	\$ 110,985,607	\$ 47,381,929	\$ 4,476,146	\$ 26,686,976	\$ 189,530,658	\$ 57,745,239	\$ 47,645,543	\$ 4,525,384	\$ 26,623,308	\$ 136,539,474
87	<b>BALANCE</b>			\$ 0	\$ -	\$ 486,948	\$ (486,949)	\$ (0)	\$ -	\$ -	\$ -	\$ (0)	\$ 0	\$ -	\$ -	\$ -	\$ 0

Row No.	CONSOLIDATED PLAN REVENUE/RESOURCES	
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.
<b>PUBLIC SERVICES</b>		
6	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.
7	Domestic Violence & Human Trafficking Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.
8	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, homelessness prevention services, employment support, financial literacy, parenting classes, food distributions, and child watch services designed to prevent low-income families from falling into homelessness, by improving their housing stability and increasing their family security, as well as various youth services designed to improve academic achievement.
9	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from the County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services.
10	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must be entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.
11	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.
<b>ECONOMIC DEVELOPMENT</b>		
17	Economic Development Program Delivery	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.
18	Accelerating Blue Future Incubator	The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program.
20	GRID 110	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs-- entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.
21	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.
22	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.
23	Los Angeles Cleantech Incubator	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the La Kretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.
24	Los Angeles Recovery Gap Financing Program	Provide gap financing for economic development projects involving the acquisition, new construction, and/or substantial rehabilitation of commercial, industrial, and mixed-use developments that will promote economic development and job creation. Each project will be evaluated and underwritten to ensure compliance with 24 CFR Part 570.482. Assistance to be provided in a form of a repayable or service-pay-back loan, based on the needs of the project(s).

25	<b>SEE-LA Food Business Incubator</b>	See-LA will offer an array of entrepreneurial training and services to five successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full-time equivalent job. The fifth participating business will be drawn from the low income street vendor clients of LURN, a vendor ready to make the leap into selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to five businesses to position each business owner to create at least one job. In addition, partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focused on job creation, immersive one on one marketing coaching by Barrio.LA and one-on-one kitchen management coaching by LA Prep.
26	<b>Sidewalk Vending Cart Program</b>	Provide financing to eligible sidewalk vendors, for purchase of carts needed to obtain food vending permit from the County Department of Public Health and the City. This request is to set up a Sidewalk Food Vending Cart Program. Eligibility review to be completed as a 2-tier review, first threshold review to determine eligibility as a program with a second review as sidewalk vendors apply for assistance. EWDD will identify a sub-recipient through an RFP process for implementation of program.
32	<b>Slauson Wall - Affordable Housing - Econ Dev - Green Space</b>	Slauson / Wall is a 7-acre site that will be developed to include affordable housing and a park. Property has been acquired with other funding. These funds are expected to be used for remediation of contaminated soil prior to development.
<b>HOUSING AND RELATED PROGRAMS</b>		
34	<b>Affordable Housing Managed Pipeline And Program Delivery</b>	The Affordable Housing Managed Pipeline (formerly AHTF) and Program Delivery provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for staff-related program delivery costs of the AHMP.
35	<b>Homeownership Assistance</b>	LAHD provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.
36	<b>HOPWA LAHD Housing Information Services</b>	Information technology to collect, track and report on client services.
37	<b>HOPWA Permanent Supportive Housing Development</b>	The HOPWA Program also supports the development of permanent supportive housing for PLWHA when leveraged with other sources, including HOME.
38	<b>HOPWA Service Provider Program Activities</b>	Funding for the following HOPWA programs: Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services ; includes the services of the Regional Offices and the Central Coordinating Agency. HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations. HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy. HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8).
39	<b>Lead Hazard Remediation and Healthy Homes Program</b>	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.
40	<b>Single Family Rehabilitation - Handyworker</b>	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.
41	<b>Urgent Repair Program</b>	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When LAHD's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, LAHD's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.
<b>NEIGHBORHOOD IMPROVEMENTS</b>		
43	<b>BCA Prevailing Wage Labor Compliance Services</b>	CDBG will pay 20% of one Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
44	<b>City Attorney Residential Enforcement (CARE)</b>	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.
45	<b>City Attorney Task Force For Apartment and Rental Properties (TARP)</b>	The TARP team has the ability to use resources from the L.A. Housing Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.
46	<b>Code Enforcement (Citywide PACE)</b>	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.

47	<b>Neighborhood Facility Improvements Program Delivery</b>	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.
50	<b>Building Improvement Fund ADA (General Services, City-owned FSCs)</b>	The Building Improvement Fund will be used for various facility improvements, including improvements for complying with the Americans with Disabilities Act (ADA) accessibility standards, at City-owned Family Source Centers.
51	<b>Elysian Valley Recreation Center Improvements</b>	Capital improvements to the Recreation Center building including HVAC replacement, path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities. Exterior improvements include playground replacement and sports field improvements including turf replacement, irrigation, fencing, water fountain(s).
54	<b>North Sepulveda Pedestrian Island</b>	Improvements to an existing 1,300 sq ft median or frontage strip that buffers the residential North Sepulveda street from the larger Sepulveda Boulevard to make an urban green passageway to public access / connectivity to public transportation and surrounding neighborhood. In addition, the project will collect and divert 2 acre feet of surface flow that ends up as untreated flow in the L.A. River.
55	<b>ONEgeneration Senior Enrichment Center Improvements</b>	CDBG funds will pay for critical renovation improvements to the ONEgeneration Senior Enrichment Center, including flooring, access-compliant features, restroom renovation, security improvements, and other permanent improvements as necessary.
58	<b>Ramon Garcia Recreation Center Improvements</b>	In addition to PY46's scope of work to make ADA accessibility improvements throughout the recreation center and park (walkways, handrails, kitchen ADA enhancements, sports field access, etc.), funding is being requested to make additional improvements to the Rec. Center/Park: (flooring, new HVAC), basketball court, sports field improvements (turf, landscaping, fencing, bleachers, batting cage, storage), restroom renovations, security lighting, LED lighting upgrades, and security cameras.
60	<b>Runnymede Park Improvements</b>	Demolition and removal of existing play area. Construction and installation of a new play area with safety surfacing, new outdoor fitness equipment, new picnic areas with shade structures, picnic tables, pedestal barbecue grills, hydration station(s), landscaping, irrigation, ADA path-of-travel improvements, and site amenities.
62	<b>Slauson Connect</b>	The project site for the future Slauson Connect Community Hub is an abandoned and unused railroad right of way that will be transformed to serve as a multi-benefit community center and open space.
63	<b>Sun Valley - Street Lighting Phase 7</b>	This project will construct new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.
67	<b>Watts Rising CNI: Grape Street School Signage Project</b>	This project will construct six new street lights in a residential area of Watts. Grant funds will pay for the design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorist will benefit from this project by improving the livability of their neighborhood.
68	<b>Watts Rising CNI: Morning Star Sports Complex</b>	Upgrading the community accessible playground and basketball court and well-lit recreational space. After-school program with homework assistance, daily meals and snacks for youth. Other organizations will support activities and offer other supportive services including case management.
69	<b>Watts Rising CNI: Mudtown Farms Kitchen Incubator Program</b>	Pre-development and construction of a 8,000 square-foot commercial kitchen facility with equipment and prep stations, storage space (refrigerated, frozen, dry), office/ meeting space, and other programmable space. Will serve as a training facility and home for food-based business incubator program.
70	<b>Watts Rising CNI: Watts Empowerment Music &amp; Film Studio</b>	Elevate Hope, Inc. will engage an architect and engineer to develop plans for a 2,000 square foot modular sound room and studio space with state-of-the-art equipment to provide a STEAM experience for youth in the Watts area and technical credentialed training for youth and adults in sound production, editing, online content creation, film production - all creative and growing fields of work.
71	<b>Watts Rising CNI: Watts Station Redevelopment</b>	Historical tourism site connecting Watts Historical Train Station and Watts Towers (Cultural Crescent) displaying their history, connection to the community, and the culture via a gallery/museum, vending district, farmers market, trails walk, art murals, Red Car Cafe, and BusinessSource Center.
73	<b>Western &amp; Gage Pocket Park</b>	CDBG funds will be used to procure a design team and create the final design of the park with placemaking elements and active transportation enhancements in response to the community's wishes as expressed in exhaustive outreach conducted between 2007-2010 and again in 2019; secure necessary permits; procure construction manager and necessary contractors; and build the park, some features of the park include, but is not limited to: Adult fitness area, jogging trail, open space, and transit plaza.
74	<b>Wilmington Multipurpose and Senior Center Improvement</b>	Scope of work items include kitchen upgrades, restrooms improvements, parking lot improvements, path of travel improvements, flooring repairs, accessibility improvements to kitchen and entry counters, and accessibility improvements to the stage. Capital improvements to the Recreation Center building including HVAC replacement, path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities. Exterior improvements include playground replacement.
<b>ADMINISTRATION/PLANNING</b>		
76	<b>Aging Department Administration</b>	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.
77	<b>Community Investment for Families Department (CIFD) Administration</b>	Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG: City Administrative Officer, City Attorney, Controller and Personnel Dept.
78	<b>Economic and Workforce Development Department (EWDD) Administration</b>	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.

79	<b>Fair Housing</b>	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.
80	<b>Los Angeles Homeless Services Authority (LAHSA) Administration</b>	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.
81	<b>Los Angeles Housing Department (LAHD) Administration</b>	Administration and oversight of federal grants, programs, and services.

Future Priority Projects

Vested*	Project	Department	CD	Total CDBG Needed	PY Applied	Funds Awarded or Reprogrammed							CDBG Investment and Exposure to Gen Fund†	Balance needed	PY 51 projected
						PY 44	PY 45	PY 46	PY 47	PY 48	PY 49	PY 50			
Yes	Algin Sutton Recreation Center and Park Improvements - RAP	RAP	8	\$1,500,000	48					\$1,000,000	\$0		\$1,000,000	\$500,000	\$500,000
Yes	Amar & Santa Cruz	PW-St Lighting	15	\$776,250	48					\$776,250	-\$669,025		\$107,225	\$669,025	\$669,025
Yes	Beacon St	PW-St Lighting	15	\$193,750	48					\$193,750	-\$162,656		\$31,094	\$162,656	\$162,656
Yes	Downey Recreation Center Phase 3	RAP	1	\$500,000	44	\$500,000							\$350,000	\$150,000	\$150,000
Yes	Normandie Recreation Center Synthetic Meadow	RAP	1	\$1,250,000	44	\$1,250,000							\$340,500	\$909,500	\$909,500
Yes	North Hollywood Area 3	PW-St Lighting	2	\$840,706	45		\$840,706						\$101,444	\$739,262	\$739,262
Yes	Ramon Garcia Recreation Center	RAP	14	\$3,100,000	44	\$300,000		\$1,300,000	\$1,500,000	-\$3,100,000		\$700,000		\$2,400,000	\$2,400,000
Yes	San Pedro-Grand Street Lighting (formerly San Pedro Area 2 St Ltg)	PW-St Lighting	15	\$643,751	46,47				\$643,751				\$75,172	\$568,579	\$568,579
Yes	Slauson Connect	PW-Engineering	9	\$2,265,000	47,48				\$1,265,000	\$1,000,000	-\$2,256,000	\$1,000,000	\$1,000,000	\$1,265,000	\$1,265,000
Yes	South Park Improvements	RAP	9	\$400,000	48					\$400,000	-\$399,925		\$75	\$399,925	\$399,925
Yes	<b>Watts Rising CNI: Zgrant Commitment</b>	HACLA	<b>15</b>	<b>\$5,433,479</b>	<b>46</b>				<b>\$602,530</b>	<b>\$763,479</b>	<b>-\$246,009</b>		<b>\$1,120,000</b>	<b>\$4,313,479</b>	<b>\$4,313,479</b>
Yes	Ziegler Estate/ La Casita Verde/ Mt. Washington Preschool	PW-Engineering	1	\$3,544,345	46,47,48,49			\$1,194,345	\$2,300,000	-\$1,250,000	-\$1,586,019		\$850,000	\$2,836,019	\$2,836,019
<b>Vested Total</b>				<b>\$15,013,802</b>		<b>\$2,050,000</b>	<b>\$840,706</b>	<b>\$2,494,345</b>	<b>\$5,708,751</b>	<b>-\$980,000</b>	<b>-\$7,440,966</b>	<b>\$1,700,000</b>	<b>\$3,855,510</b>	<b>\$10,599,966</b>	<b>\$1,265,000</b>
<i>Note: The allocation for the Watts Rising CNI: Zgrant Commitment is captured within PY 46 and therefore not included in the Vested Totals calculation.</i>															

Future Priority Projects

Vested*	Project	Department	CD	Total CDBG Needed	PY Applied	Funds Awarded or Reprogrammed								CDBG Investment and Exposure to Gen Fund‡	Balance needed	PY 51 projected
						PY 44	PY 45	PY 46	PY 47	PY 48	PY 49	PY 50				
NOT Vested*	Project	Department	CD	Total CDBG Needed	PY Applied	PY 44	PY 45	PY 46	PY 47	PY 48	PY 49	PY 50	CDBG Investment and Exposure to Gen Fund‡	Balance needed	PY 51 projected	
No	Arminta Street Lighting Project	PW-St Lighting	2	\$221,884	46									\$221,884	\$221,884	
No	Arminta Street Pedestrian Improvements	PW-St Services	2	\$2,531,000	46									\$2,531,000	\$2,531,000	
No	Augustus Hawkins Park Improvements	RAP	9	\$400,000	48					\$400,000	-\$400,000			\$400,000	\$400,000	
No	Clinica Romero Transformation Project	CIFD-ND	14	\$1,600,052	45		\$400,000	\$400,052						\$800,000	\$800,000	
No	CD 1 Streetscape Beautification	PW-OF of Comm Beaut	1	\$500,000	46			\$500,000			-\$500,000			\$500,000	\$500,000	
No	CD 9 Alley Improvements	PW-St Services	9	\$500,000	47				\$500,000		-\$500,000			\$500,000	\$500,000	
No	CD 9 Sidewalk Improvements	HCIDLA	9	\$500,000	47				\$500,000		-\$500,000			\$500,000	\$500,000	
No	Green Meadows Recreation Center	RAP	9	\$450,000	46	\$450,000		\$150,000			-\$450,000			\$150,000	\$150,000	
No	Hogar Propio - BH/EL Scattered Sites	LAHD-HDB	14	\$486,949	49						-\$486,949			\$486,949	\$486,949	
No	Las Palmas Senior Center Renovation	RAP	13	\$1,300,000	48					\$1,300,000	-\$1,300,000			\$1,300,000	\$1,300,000	
No	Mount Carmel Recreation Center and Park Improvements	RAP	8	\$1,400,000	47				\$750,000		-\$303,127			\$953,127	\$303,127	
No	Neighborhood Legal Services Site Improvements	CIFD	7	\$500,000	44									\$500,000	\$500,000	
No	North Hollywood - Morella Street Lighting (Formerly Known As Sun Valley CD 6 Area 1 Street Lighting)	PW-St Lighting	6	\$1,122,160	47				\$1,122,160		-\$1,122,160			\$1,122,160	\$1,122,160	
No	Pendleton & Rialto Street Lighting (formerly known as North Hollywood Sun Valley CD 6 Area 3)	PW-St Lighting	6	\$1,142,500	48									\$1,142,500	\$1,142,500	
No	Pico Union Youth and Family Innovation Center	CIFD	1	\$2,000,000	48									\$2,000,000	\$2,000,000	
No	Pio Pico Library Pocket Park	RAP	10	\$4,951,708	44,45,46	\$2,000,000	\$2,000,000	\$951,708			-\$4,951,708			\$4,951,708	\$4,951,708	
No	Project Homekey	LAHD-HDB	CW	\$4,036,759	47				\$4,036,759		-\$4,036,759			\$4,036,759	\$4,036,759	
No	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	\$1,871,000	46			\$1,201,000	\$670,000	-\$1,871,000				\$1,871,000	\$1,871,000	
No	Rose Hills Park Playground	RAP	14	\$600,000	48									\$600,000	\$600,000	
No	Sepulveda Recreation Center and Park Ball Field Improvement	RAP	6	\$1,500,000	46			\$1,000,556			-\$1,000,556			\$1,500,000	\$1,500,000	
<b>Not Vested Total</b>				<b>\$27,614,012</b>		<b>\$2,450,000</b>	<b>\$2,400,000</b>	<b>\$4,203,316</b>	<b>\$7,578,919</b>	<b>-\$171,000</b>	<b>-\$15,551,259</b>			<b>\$26,067,087</b>	<b>\$3,203,127</b>	
<b>Grand Total</b>				<b>\$42,627,814</b>		<b>\$4,500,000</b>	<b>\$3,240,706</b>	<b>\$6,697,661</b>	<b>\$13,287,670</b>	<b>-\$1,151,000</b>	<b>-\$22,992,225</b>	<b>\$1,700,000</b>	<b>\$3,855,510</b>	<b>\$36,667,053</b>	<b>\$4,468,127</b>	

\* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.  
 ‡ **CDBG Investment and Exposure to General Fund** : represents the amount of CDBG project has received and what the General Fund might be liable for reimbursing the CDBG line of credit if the project is not completed and cannot meet a CDBG national objective.  
 Rev. Oct.-Nov. 2023

50th Program Year Action Plan (2024-25) CDBG Resources and Expenditure Limitation (Spending Caps) Detail

A	B	C	D	E
<b>PROGRAM YEAR FUNDING SOURCES</b>	<b>PY 49 (July 2023 to June 2024)</b>			<b>PY 50 (July 2024- June 2025)</b>
	Projections	Oct. Reprogramming CF 1205-S2	Updated Projections and March Reprogramming CF 1205-S5	Projections
1 ENTITLEMENT	50,189,777	50,189,777	50,189,777	50,190,000
2 PROGRAM INCOME (PI)				
3 LAHD Monitored Loans	9,374,000	9,374,000	8,102,962	8,488,259
4 Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	13,000	13,000	13,014	15,927
5 EWDD Loans	33,600	33,600	33,585	33,585
6 Neighborhood Facilities	-	-	-	-
7 Misc. Program Income	59,300	59,300	59,253	59,253
8 Program Income Subtotal	\$ 9,479,900	\$ 9,479,900	\$ 8,208,814	\$ 8,597,024
9 AVAILABLE FUNDS				
10 Prior Year's Surplus (Deficit)	(0)	1,435,591	1,435,591	(1,271,085)
11 Applicable Credits	229,300	229,300	229,300	229,300
12 CDBG Savings	15,815,020	15,815,020	15,815,020	-
13 Funding for Fall Reprogramming	-	22,157,639	19,357,639	
14 Funding for Spring Reprogramming	-		11,283,351	
15 Available Funds Subtotal	\$ 16,044,319	\$ 39,637,550	\$ 48,120,900	\$ (1,041,785)
16 Grand Total	\$ 75,713,996	\$ 99,307,227	\$ 106,519,491	\$ 57,745,239
<b>ANNUAL PLAN AND REPROGRAMMING ALLOCATIONS</b>				
17 Amount allocated for Action Plan	\$ 75,713,996	\$ 75,713,996	\$ 75,713,996	\$ 57,745,239
18 Amount allocated for Fall Reprogramming		23,593,230	20,793,230	
19 Amount allocated for Spring Reprogramming			\$ 11,283,351	
20 Revised Action Plan Total	\$ 75,713,996	\$ 99,307,226	\$ 107,790,577	\$ 57,745,239
21 Surplus/Deficit and CDBG Savings (Grand Total less Action Plan Total)	\$ 0	\$ 0	\$ (1,271,085)	\$ -
22 CAP COMPUTATIONS	<b>PY 49 CAP COMPUTATIONS</b>			
23				
24			<b>Rev Proj PY 49 Program Income</b>	<b>Proj PY 50 Program Income</b>
25 Program Income Subtotal (above)			8,208,814	8,597,024
26 Section 108 loans (for cap computation only)			2,927,600	2,453,788
27 TOTAL PROJECTED PROGRAM INCOME RECEIPTS			\$ 11,136,414	\$ 11,050,812
28 ENTITLEMENT			50,190,000	50,190,000
29 TOTAL ANTICIPATED RESOURCES FOR CAP COMPUTATIONS			\$ 61,326,414	\$ 61,240,812
30 Multiply by Cap Rate				
31 TOTAL CAP AVAILABLE—PUBLIC SERVICE	15%		\$ 9,185,981	\$ 9,198,962
32 TOTAL CAP AVAILABLE—ADMINISTRATIVE	20%		\$ 12,265,283	\$ 12,248,162



## 2024-2025 YEAR 2 CONSOLIDATED PLAN COMMUNITY PARTICIPATION SUMMARY

The Consolidated Planning unit staff (Con Planning Team) hosted two virtual fall community meetings in November 2023. Due to the I-10 Freeway fire and repair, CIFD postponed in-person meetings in order to alleviate downtown traffic congestion. CIFD emailed flyers announcing the meetings to a mailing list of about 23,000 subscribers and the offices of elected officials, commissioners, and dozens of City program managers, public information officers, and partner agencies, asking them to share with their respective networks. These meetings were open to the public via Zoom. Additional community engagement included participating in polls during the meetings and providing feedback through responses to the Consolidated Plan Fall survey.

### **Community Meetings**

*November 16 and November 20, 2023:* These virtual meetings provided a high-level overview of the Consolidated Plan—its history, current uses, and future priorities—and Con Planning staff responded to questions posed by the public.

### Questions and Answers from the Community Meetings:

#### *Question/Comment*

Lionel Mares – Sun Valley Neighborhood Council: Does your Department work closely with the L.A. Civil Rights Department L.A. RePAIR Program to revitalize poor, under-sourced Neighborhoods?? Like Sun Valley in District 6

#### *City of Los Angeles Response*

Rebecca Ronquillo, CIFD: We do have colleagues in the Civil Rights Department and we do understand that they've undergone their own process for investing at the neighborhood level. To address revitalization in under-sourced neighborhoods, it's a parallel effort. We have informally had conversations. We've shared information with our partners in the Civil Rights Department in terms of what we heard through this process, and we have also engaged them informally so that we understand what they're hearing at the neighborhood level. And where there are opportunities to collaborate and inform, we've taken advantage of those opportunities, so there is that formal, or rather informal, exchange of information and ideas at that level. So yes, we do work with them. Any other questions? Thank you very much Mr. Mares, thank you, and we will be sure to also communicate that with you and to our colleagues at the Civil Rights Dept.

#### *Question/Comment:*

Blanca Santiago Rodgers-NEW: Thank you. The presentation was very informative.

*Question/Comment:*

Corissa Hernandez: Are local small businesses also supported through neighborhood grants?

*City of Los Angeles Response*

Rebecca Ronquillo, CIFD: This question is an important one. We do work very closely with our colleagues in the Economic and Workforce Development Department. And we do work closely with local small businesses across the city in various forms of support. You did hear mention of our business source centers' system, technical assistance for small businesses. That is something that you can definitely look up. We can reach back with you for the person asking this question in terms of the contact person there. But, yes, it ranges from technical assistance, feedback, things are that nature to small businesses at the various business source center sites. And it does also grow beyond the small business sites to larger economic development projects. And again, everything in between, we work with our colleagues in the Economic and Workforce Development Department to provide that assistance. So, we will be sure to provide that information to you, and we do also have, we have a method by which we can get back to you on, that would be great. Any other questions here? Let me see if I can get you an email so I can put in the chat there. Give me a quick second here. Any other questions or comments?

Poll Questions and Responses from Community Meetings:

- Total Number of Respondents: 27
- Total Responses for Poll Question 1: 20
- Total Responses for Poll Question 2: 20
- Total Responses for Poll Question 3: 19
- Total Responses for Poll Question 4: 24
- Total Responses for Poll Question 5: 20
- Total Responses for Poll Question 6: 20

Below summarizes each question and the top responses:

1. Is this your first time attending a Consolidated Plan public meeting?  
17 respondents reported *Yes*.  
3 respondents reported *No*.
2. How did you hear about this meeting?  
4 people responded *Community Organization*.  
5 people responded *Friend or Colleague*.  
9 people responded *Social Media / Email Blast*.
3. Of the four federal grants mentioned, which one does the City of Los Angeles receive the most money for?  
15 people responded *CDBG*.  
3 people responded *HOME*.  
1 person responded *HOPWA*.
4. If given the opportunity today, how or where would you spend the federal community development funding? Choose only your top 3  
14 people responded *Housing Developments*.  
12 people responded *Neighborhood Facilities*.

12 people responded *Social Services /Help people recover from COVID-19 recession.*

5. Now that you have heard our goals and seen examples, what is most important to you? Pick your top 3 only

19 people responded *Help Low to Moderate Income Family to Stabilize Economically.*

14 people responded *Develop Affordable or Preserve Existing Affordable Housing.*

13 people responded *Prevent and Reduce Homelessness/Domestic Violence.*

6. Would you come to future Consolidated Plan meetings, and tell others?

All 20 respondents reported Yes.

### **Consolidated Plan Fall Survey**

The Consolidated Plan Fall Survey was deployed on 11/7/23 and was closed on 12/12/23. The survey was translated into Spanish. CIFD advertised the English and Spanish versions on its website, during community meetings, and through its electronic mailing list of about 23,000 subscribers. Persons who live, work, own businesses, and go to school in the City were invited to provide insight and feedback regarding housing, neighborhood facilities, social services, and economic development needs. The City received 40 responses.

The following is a summary of the results:

#### Demographics

- 40 people responded to the survey. Of the responses received, 38 (95%) were filled out in English and 2 (5%) in Spanish.
- Respondents reported to fall in the following age ranges: 2 people (5%) reported to be 18-24 years old, 10 people (25%) reported to be 25-34 years old, 6 people (15%) reported to be 35-44 years old, 3 people (8%) reported to be 45-54 years old, 9 people (23%) reported to be 55-64, and 10 people (25%) reported to be 65 or older
- Of the 40 respondents, 5 (13%) reported a household size of 1. 24 (60%) reported a household size of 2. 4 (10%) reported a household size of 3; 4 (10%) reported a household size of 4; and, 3 (8%) reported a household size of 5 or more.
- Household income for the majority (20%) of respondents fell between \$60K - \$75K. The table below describes the full distribution:

Respondent Household Income Distribution	
Under \$15,000	5%
\$15,000 - \$29,999	5%
\$30,000 - \$44,999	8%
\$45,000 - \$59,999	8%
\$60,000 - \$74,999	20%
\$75,000 - \$89,999	8%
\$90,000 - \$104,999	13%
\$105,000 - \$120,000	18%
Over \$120,000	18%

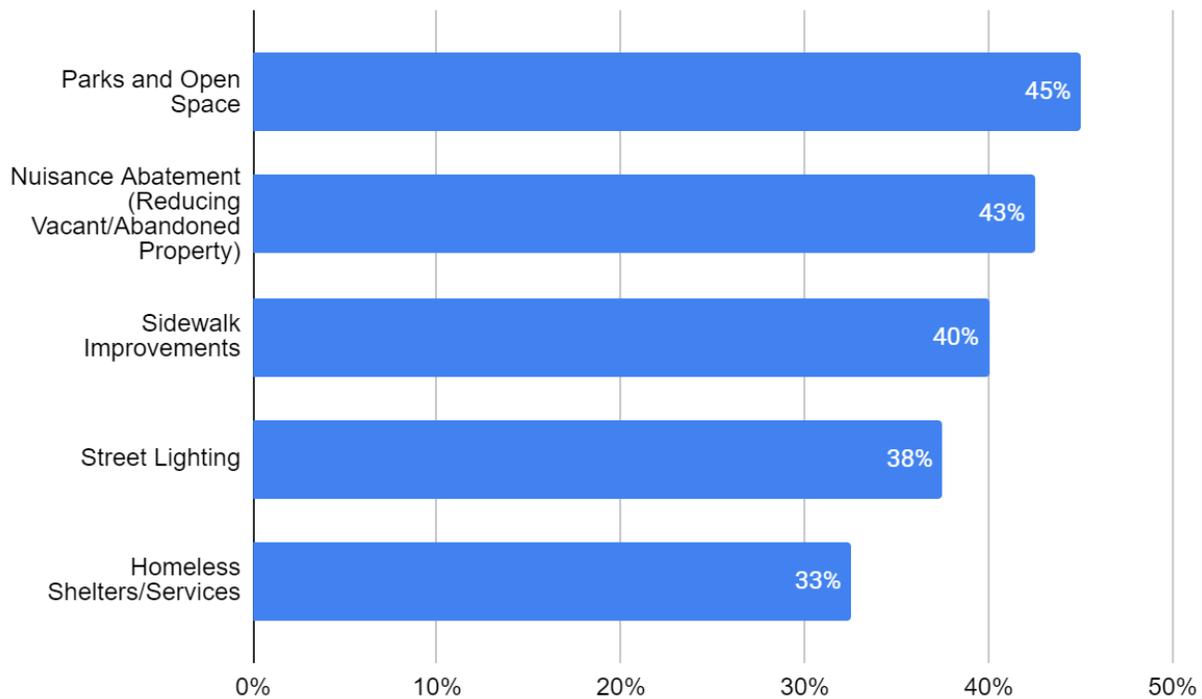
- Half of the respondents (50%) reported being employed full-time, and 17.5% reported

being employed part-time. Of the remaining respondents, 15% reported to be self-employed, 13% reported to be retired, 3% reported to be unemployed, and 3% reported to be disabled.

### Overall Priorities

When asked what kind of improvements to businesses and jobs would be most beneficial in their neighborhood, 31% of responses listed housing-related improvements such as increased access to affordable housing, eviction prevention, homelessness services, and nuisance abatement as the top priority. Approximately 28% of responses cited improving public spaces such as sidewalks, street lighting, parks, and community centers as a priority. An additional 21% of responses identified community and public services such as increased job training opportunities, mental health or substance abuse programs, and gang prevention.

When asked to rank the overall 5 most valuable locations or services in their neighborhoods, the following ranking emerged:



CD	Current CDBG Investment by Council District
1	Albion Riverside Park
1	Downey Recreation Center Phase 2
1	HACLA Lafayette Park by CLG
1	Homeboy Parking Lot Improvement
1	Lincoln Park Playground
1	MacArthur Park Improvements - New Playground and Fitness Zone
1	Mayfair Hotel Transitional Housing Acquisition
1	Normandie Recreation Center Capital Improvements - Phase 2
1	Rio De Los Angeles Park
1	Ziegler Estate/Casita Verde/Mt. Washington Preschool (GSD)
2	De Garmo Park Improvements
2	Keswick Pocket Park
2	TUMO Foundation Building Acquisition & Rehabilitation
2	Valley Plaza Park Improvements
3	Runnymede Park Improvements
6	Arleta-Stanwin Street Lighting Project
6	Arleta-Weidner Street Lighting (formerly Pacoima Arleta CD 6 Street Lighting)
6	Louise Park Improvements
6	North Hollywood - Morella Street Lighting
6	North Hollywood Cayuga Street Lighting
6	Panorama City Willis Ave./Community St. Lighting
6	Sidewalk Improvements and ADA Ramps in CD 6
6	Sun Valley Street Lighing [Phase 7]
6	Sun Valley Jerome Street Lighting
6	Valerio Street Lighing Improvement
6	Van Nuys Marson Street Lighting
7	Carl St. Gap Closures
7	David M. Gonzales Recreation Center
7	Hubert Humphrey Park Improvements
7	Pacoima Community Center Rehabilitation (El Nido FSC)
7	Pacoima Multipurpose and Senior Center Improvements (aka Alicia Broadous-Duncan Senior Center)
7	Pacoima Street Lighting Tamarack CD7 (formerly Pacoima Street Lighting)
7	Ritchie Valens Recreation Center
7	Sylmar Community Park Improvements—New Restroom
8	Algin Sutton Recreation Center & Park Improvements
8	Crenshaw Coffee Co-Cali Soul Collective Acquisition
8	HLH Holdings LLC - Optometry Parking Lot
8	Martin Luther King Jr. Park
8	Richardson Family Park Playground
8	SEED LA School Construction
8	Western and Gage Pocket Park
9	Amistad de Los Angeles Restoration
9	Green Meadows Recreation Center (Phase 2)
9	Inell Woods Park (formerly McKinley Place Park and formerly Ways Park)
9	Martin Luther King Jr. Blvd. Street Lighting
9	Slauson Wall- Affordable Housing-Econ Dev-Green Space
10	Debbie Allen Dance Academy Facility Improvements
10	Pio Pico Library Pocket Park
10	Vision Theatre Renovation
11	Vera Davis McClendon Center Rehabilitation Phase II
14	Aliso Pico Multipurpose Center
14	Homeboy Industries - Feed Hope
14	Huntington Drive Sidewalk
14	Los Angeles Mission Facility Improvement—Skid Row
14	Skid Row Neighborhood Improvements
14	St. Francis Hunger Relief Services
15	Amar & Santa Cruz Street Lighting
15	Beacon Street Lighting
15	Harbor Blvd. Linear Park
15	San Pedro-Grand Street Lighting (formerly known as San Pedro Area 2 Street Lighting)
15	Watts Rising CNI Cool Schools
15	Watts Rising CNI Cultural Trail
15	Watts Rising CNI Grape Street School Signage
15	Watts Rising CNI Morning Star Sports Complex
15	Watts Rising CNI Mudtown Farms Kitchen Incubator Program
15	Watts Rising CNI Think Watts HQ
15	Watts Rising CNI WalkBikeWatts (PW- BSL)
15	Watts Rising CNI Watts Empowerment Music & Film Studio
15	Watts Skate Park
15	Wilmington Multipurpose & Senior Center