

MOTION

BB

The Bureau of Street Lighting (BSL) is grappling with delays in the turnaround time for repairs across the City due to several challenges related to wire theft, vandalism and personnel shortages. The estimated wait times for repairs can take a minimum of 45 business days, which can leave residential and commercial streets in the dark for several months.

In an effort to more expeditiously meet the serious public safety and quality of life concerns of residents and stakeholders across the 5th Council District, additional resources need to be allocated to support BSL personnel. Funding has been identified within the Special Project Deposits Account (RSC 574202) of the Public Works Trust Fund No. 834 (PWTF).

Currently, there are two deposits (permits 00023661 & 00021920) within this account with an aggregate total of \$21,793.04 that are available to fund street light projects within CD 5. Per the Nexus Study Rules and Guidelines (CF 19-1609), these two deposits have been validated and are available for repurposing. Subject to approval by City Council and Mayor, the City may use the funding to complete the original project or utilize the funds as a reinvestment to the public good for the same or similar Public Works infrastructure projects within the Council District in which the project was not completed.

I THEREFORE MOVE to AUTHORIZE the Director of Accounting, of the Board of Public Works, to transfer \$21,793.04 from the Public Works Trust Fund No. 834, Department No. 50, Revenue Source Code 574202 to the Bureau of Street Lighting Department No. 84, Fund No. 100 in the following amounts to the following appropriation accounts:

- \$13,075.80 for Overtime, Appropriation Account No. 001090
- \$2,179.30 for Materials, Appropriation Account No. 008780
- \$6,537.94 for Equipment Usage, Appropriation Account No. 006020

I FURTHER MOVE to AUTHORIZE the Executive Officer of the Board of Public Works, or designee, to make any necessary technical and accounting corrections necessary to effectuate the intent of the City Council action.

Presented by Katy Yaroslavsky
Katy Yaroslavsky, Councilwoman
Council District Five

Seconded by [Signature]

ORIGINAL

DEC 08 2023