

NEIGHBORHOODS AND COMMUNITY ENRICHMENT and BUDGET FINANCE AND INNOVATION COMMITTEES REPORT relative to the midyear funding transfer to support a community-driven master plan and visioning effort for South Griffith Park; and related matters.

Recommendations for Council action, pursuant to Motion (Raman - Hernandez):

1. INSTRUCT the City Administrative Officer (CAO), Chief Legislative Analyst (CLA), Bureau of Engineering (BOE), Department of Recreation and Parks (RAP), with support from any other relevant departments, to report back within 30 days, on a midyear funding transfer of \$250,000 to support a community-driven master plan and visioning effort for South Griffith Park.
2. AUTHORIZE the CAO, CLA, BOE, and RAP to make any corrections, clarifications or revisions to the above fund transfer and amendment instructions, including any new instructions, in order to effectuate the intent of the Motion, and including any corrections and changes to fund or account numbers; said corrections, clarifications, changes may be made orally, electronically or by any other means.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

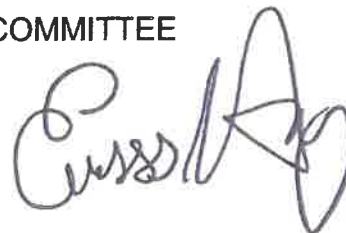
On January 17, 2024, the Neighborhood and Community Enrichment Committee considered Motion (Raman - Hernandez) relative to the midyear funding transfer to support a community-driven master plan and visioning effort for South Griffith Park; and related matters.

The Motion attached to the Council file includes some background on the matter. After providing an opportunity for public comment, the Committee moved to approve the recommendations detailed above.

On February 14, 2024, the Budget Finance and Innovation Committee considered the matter and concurred with the action taken by the Neighborhood and Community Enrichment Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

NEIGHBORHOODS AND COMMUNITY ENRICHMENT COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ:	YES
LEE:	ABSENT
HUTT:	YES

BUDGET FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
HARRIS-DAWSON:	YES
YAROSLAVSKY:	YES
MCOSKER:	YES
RODRIGUEZ:	YES

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**