

BUDGET AND FINANCE COMMITTEE REPORT relative to a grant award from the Los Angeles County Department of Workforce Development, Aging, and Community Services for the City Attorney's Dispute Resolution Program, Fiscal Year (FY) 2020-21 Dispute Resolution Program (Community) Funding - Year 2/5.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to approve the Standard Agreement with the County of Los Angeles Department of Workforce Development, Aging and Community Services for the period of July 1, 2020 through June 30, 2021, subject to the approval of the City Attorney as to form.
2. ACCEPT funding in the amount of \$149,653 from the County of Los Angeles Department of Workforce Development, Aging and Community Services to maintain operations.
3. APPROVE the City cash and in-kind match and additional contribution in the amount of \$37,413 for the period of July 1, 2020 through June 30, 2021.
4. AUTHORIZE the Controller to:
  - a. Establish a receivable within Fund No. 368 in the amount of \$149,653 from the County of Los Angeles.
  - b. Establish a new appropriation account within Fund No. 368 as follows: Account No. 12T701 - DRP CO Grant - \$149,653.
  - c. Transfer \$142,516 from Fund No. 368, Account No. 12T701 to Fund No. 100/12, Account No. 001010, Salaries, General.
5. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the Grant complies with City financial policies as the total cost of the FY 2020-21 Dispute Resolution Program (Community) is \$187,066, of which \$149,653 will be reimbursed by the County of Los Angeles Department of Workforce Development, Aging and Community Services. There is a match requirement of \$37,413, which will be satisfied through indirect costs included in the 2020-21 City Budget.

Community Impact Statement: None submitted.

**SUMMARY**

At its regular meeting held on September 14, 2020 the Budget and Finance Committee considered a City Attorney report dated July 21, 2020 and a CAO report dated September 1, 2020, attached to the Council file, relative to acceptance of a grant award from the Los Angeles County Department of Workforce Development, Aging, and Community Services for the City Attorney's Dispute Resolution Program, FY 2020-21 Dispute Resolution Program (Community) Funding - Year 2/5.

After further consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended to approve the recommendation in the City Attorney report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<b><u>MEMBER</u></b>	<b><u>VOTE</u></b>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

MM 09-14-20 Council file No. 19-1193

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**