

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 20, 2025

CAO File No. 0130-01943-0038

Council File No. 25-0015

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated December 11, 2024

Subject: **2024 INTERNET CRIMES AGAINST CHILDREN TASK FORCE GRANT PROGRAM AWARD ACCEPTANCE - OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, U.S. DEPARTMENT OF JUSTICE**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee to:

- a. Retroactively apply for and accept the grant award for the 2024 Internet Crimes Against Children (ICAC) Task Force Program in the amount of \$1,128,647 for the period of October 1, 2024, through September 30, 2025, from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice;
- b. Negotiate and execute the grant award agreement, subject to City Attorney approval as to form;
- c. Negotiate and execute either new agreements or amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form;

2. Authorize the Los Angeles Police Department to:

- a. Spend up to the total grant amount of \$1,128,647 in accordance with the grant award agreement;
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339, Department No. 70;
- c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$1,128,647 to an appropriation account to be determined within Fund No. 339, Department No. 70, for the receipt and disbursement of the 2024 Internet Crimes Against Children (ICAC) Task Force Program grant funds;
- b. Increase appropriations for the 2024 ICAC Task Force Program as needed, account numbers and amounts, as follows:

From:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	To Be Determined	2024 ICAC Task Force Program	\$230,537

To:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001090	Overtime General	\$ 11,100
100//70	001092	Overtime Sworn	\$ 200,000
339/70	To Be Determined	Related Costs	\$ 19,437

4. Instruct the City Clerk to place the following action relative to the 2024 Internet Crimes Against Children Task Force Program on the City Council agenda on July 1, 2025, or the first meeting day thereafter:

Authorize the Controller to transfer appropriation from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

From:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	To Be Determined	2024 ICAC Task Force Program	\$100,086

To:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001090	Overtime General	\$ 11,100
100/70	001092	Overtime Sworn	\$ 80,800
339/70	To Be Determined	Related Costs	\$ 8,186

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$1,128,647 grant award for the 2024 Internet Crimes Against Children (ICAC) Task Force Program from the Office of Juvenile Justice and Delinquency Prevention (OJJDP), United States Department of Justice. The grant award has a performance period of October 1, 2024 through September 30, 2025. There is no match requirement for this grant.

Since 2003, the OJJDP has provided continuous supplemental funding to LAPD's ICAC Task Force Program. Funds provided under this program are intended to:

- Coordinate, plan, and organize the 96 law enforcement agencies affiliated with the LA ICAC Task Force as directed by the ICAC Commander and Program Director;
- Ensure local and law enforcement agencies are better equipped to investigate computer crimes against children by offenders using the Internet, online communication systems, and other technologies;
- Prosecute cases at the local, state and federal level;
- Provide educational programs and computer safety tips for law enforcement officers, teachers, parents, and children;
- Serve as a forensic resource to law enforcement agencies within the service area; and,
- Participate in nationally coordinated investigations.

The LAPD's Juvenile Division will utilize the FY 2024 ICAC Task Force grant award to continue leading the LA ICAC in its mission and allocate the grant award funds for the following purposes:

- Sworn and Civilian Overtime (\$280,800/\$22,200), and fringe benefits (\$27,623) to support the task force activities that include outreach and follow-ups, internet safety presentations, site visits, knock and talks, investigations to intercept potential suspects, forensic investigations and support, hands-on training, victim interviews, review CyberTipline® reporting, perform special details and operations, conduct and execute time sensitive search warrants, and perform various program administrative duties;
- Purchase of various supplies (\$153,394) consisting of 60 headsets, 20 digital cameras, 275 flash drives, 250 hard drives, 10 laptops, six Dell XPS desktops, five Forensic Gaming laptops and general office supplies;
- Travel costs (\$53,322) to provide the LAPD ICAC Task Force members with various training seminars and attendance at conferences which include: Advance Digital Forensic Linux, ICAC Prevention Specialist Roundtable, ICAC Unit Supervisor, ICAC Supervisory Quarterly Meetings, ICAC National Conferences (Atlanta, GA; Orlando, FL), and Northwest Regional ICAC Conference (Redmond, VA). These events will enhance the Task Force members' skills and knowledge and aid in their investigative techniques;
- Sub-awards/sub-grants costs (\$121,018) which refer to training, conferences and travel costs provided to various LA Regional affiliate agencies; and,

- Other Costs (\$470,290) which include forensic software, licenses, cellular phone service, and registration fees for various conferences and training, are detailed below:

Item Description	Quantity	Basis	Unit Cost	Length of Time	Total Cost
Cellebrite UFED4PC Tool	2	Annual	\$ 8,000	1	\$ 16,000
Cellebrite Annual Renewal	14	Annual	7,200	1	100,800
Cellebrite Premium Tool	1	Annual	32,000	1	32,000
TLO Research Tool	1	One-time	1,650	12 mos.	19,800
Adobe Acrobat Pro 2020	6	One-time	540	1	3,240
Camtasia Software	20	One-time	250	1	5,000
Magnet Outrider Software	35	One-time	850	1	29,750
CyanComb Forensics Tool	40	One-time	1,250	1	50,000
Cellphones and Hotspots	20	One-time	95	12 mos.	22,800
Internet Service (Long Beach Location) Dark Web	1	One-time	350	12 mos.	4,200
Cellebrite Certified Operator Training	8	One-time	4,500	1	36,000
Magnet Tap Registration	3	One-time	6,200	1	18,600
Magnet Axiom Software	10	One-time	9,740	1	97,400
Forensic Explorer Software	11	One-time	2,200	1	24,200
SANS Training	3	One-time	3,500	1	10,500
Total	175				\$ 470,290

A categorical line item expense summary of the 2024 ICAC Program grant award is provided below:

2024 ICAC Program Grant Award Expenses

Expense Category	Amount
Personnel (Sworn Overtime)	\$ 280,800
Personnel (Civilian Overtime)	22,200
Sworn & Civilian Fringe Benefit Costs	27,623
Supplies	153,394
Travel	53,322
Sub-awards (Sub-grants)	121,018
Other Costs	470,290
Total	\$ 1,128,647

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the 2024 Internet Crimes Against Children (ICAC) Task Force Program grant award totaling \$1,128,647 from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice. No matching funds are required for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

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