

BUDGET AND FINANCE COMMITTEE REPORT relative to a total of \$4.4 million in fund transfers in Los Angeles Fire Department (LAFD) accounts to address shortfalls in various sworn and civilian salary accounts.

Recommendations for Council action, pursuant to Motion (Lee – Blumenfield):

1. TRANSFER a total of \$4.4 million to cover projected funding needs in various LAFD sworn and civilian salary accounts:
 - a. \$3,300,000 from the Salaries Sworn Account 001012 to the Sworn Overtime Account 001092
 - b. \$1,100,000 from the Salaries General Account 001010 to the Overtime General Account 001090 (\$1,000,000) and Salaries As-Needed Account 001070 (\$100,000)

2. AUTHORIZE and INSTRUCT the City Administrative Officer (CAO) and Controller to take any necessary actions and make any technical corrections to the above instructions in order to effectuate the intent of the motion, attached to the Council file.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

On February 7, 2025, your Committee held a special meeting and considered Motion (Lee – Blumenfield) relative to a total of \$4.4 million in fund transfers in LAFD accounts to address shortfalls in various sworn and civilian salary accounts.

After providing an opportunity for public comment, the Committee moved to approve the recommendations in the Motion, as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	ABSENT
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-