

BUDGET, FINANCE AND INNOVATION and TRANSPORTATION COMMITTEES REPORT relative to retroactive authority to submit grant applications to the Southern California Association of Governments (SCAG) for the Joint Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ), and Carbon Reduction Program (CRP) Solicitation, accept grant funds awarded for three projects, and related project agreements.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the:

- a. General Manager, LADOT, and/or Director of the respective lead City Department to retroactively submit grant applications to the SCAG Joint STBG, CMAQ, CRP Solicitation for the six projects included in the LADOT report.
- b. LADOT to accept grant funds in an amount up to \$15,089,919 from the 2024 Joint STBG, CMAQ, CRP Solicitation for the Expo Northvale Gap Closure Project and the Mid-City Low Stress Bicycle Enhancement Corridors Project.
- c. Bureau of Street Services (BSS) to accept grant funds in an amount up to \$6,639,750 from the 2024 SCAG Joint STBG, CMAQ, CRP Solicitation for the Western Our Way: Walk and Wheel Improvements Project.

Fiscal Impact Statement: The LADOT reports that should there be sufficient toll credits available as eligible local match, there will be no impact to the City's General Fund. In the case that toll credits are not available, the City will need to identify alternative sources to meet the required 11.47 percent local match. Attachment C of the LADOT report identifies the local match funding source should toll credits not be available.

There is no immediate impact on special funds; however, for projects awarded grant funding, City agencies, in conjunction with the City Administrative Officer (CAO), will identify the recommended front funding appropriations from available and appropriate funding sources in that current fiscal year to deliver the projects (i.e. design, project management, construction and inspection). Funding in subsequent budget years will be determined by the Mayor and Council each year as part of the annual budget process. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On September 18 and 25, 2024, your Transportation Committee and Budget, Finance and Innovation Committee, respectively, considered a report from the Los Angeles Department of Transportation (LADOT) relative to a request for retroactive authority to

submit grant applications to the Southern California Association of Governments (SCAG) for the Joint Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ), and Carbon Reduction Program (CRP) Solicitation, accept grant funds awarded for three projects, and related project agreements. After consideration and having provided an opportunity for public comment, the Committees moved to recommend approval of the LADOT report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Transportation Committee

COUNCILMEMBER	VOTE
HUTT:	YES
PARK:	YES
HERNANDEZ:	YES
DE LEON:	ABSENT
RAMAN:	YES

RM
9/18/24

Budget, Finance and Innovation Committee

COUNCILMEMBER	VOTE
BLUMENFIELD:	YES
RODRIGUEZ:	YES
MCOSKER:	YES
YAROSLAVSKY:	YES
PARK:	YES

LV
9/25/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-