

RULES, ELECTIONS, AND INTERGOVERNMENTAL RELATIONS COMMITTEE REPORT and RESOLUTION relative to including in its 2023-24 State Legislative Program support for any legislation or administrative action that would continue or increase the funding and implementation of the State's Homeless Housing, Assistance and Prevention Grant Program (HHAP).

Recommendation for Council action pursuant to Resolution (Krekorian – Raman), SUBJECT TO THE CONCURRENCE OF THE MAYOR:

RESOLVE to include in the City's 2023-24 State Legislative Program SUPPORT, for any legislation or administrative action that would continue or increase the funding and implementation of the State's HHAP.

Fiscal Impact Statement: Neither the City Administrative Officer (CAO) nor the Chief Legislative Analyst (CLA) has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On April 19, 2024, your Committee considered an April 2, 2024 CLA report and Resolution (Krekorian - Raman) relative including in its 2023-24 State Legislative Program support for any legislation or administrative action that would continue or increase the funding and implementation of the State's HHAP. According to the CLA, the HHAP is a block grant program designed to provide jurisdictions with one-time grant funds to support regional coordination and expand or develop local capacity to address immediate challenges regarding homelessness. The HHAP is eligible to be used for solutions to address and prevent homelessness, including programs such as rental assistance, rapid rehousing, supportive interim and permanent housing, outreach and hygiene services, regional coordination, prevention, and emergency shelters.

The City received \$117 million in HHAP 1, \$55 million in HHAP 2, \$143 million in HHAP 3, and \$153 million in HHAP 4. The City anticipates receiving a total HHAP 5 allocation of \$164,335,500. For Fiscal Year (FY) 2023-24, the CAO reported that a total of \$160,144,472 has been committed to housing interventions and services, such as interim housing, interim housing acquisition and construction, Project Homekey, and time-limited subsidies. Additionally, a total of \$45,444,597 in HHAP grant funds have been committed for other homeless services, such as hygiene, outreach, prevention, navigation, and supportive services. HHAP is also used for staffing and administrative costs. In total, \$763 million has been committed from the HHAP grant for current and projected commitments by the City with regards to homelessness interventions and services. The reliance of the City on receiving HHAP grant funds annually has allowed the City to invest in interim housing infrastructure with supportive services, as well as to provide necessary and life saving hygiene and outreach services. Furthermore, the HHAP grant allows the City to

invest in programs including prevention services to help avoid at-risk individuals from falling into homelessness. Without this source of funding, the City will potentially be unable to continue these important programs. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Resolution. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Rules, Elections, and Intergovernmental Relations Committee

COUNCILMEMBER	VOTE
KREKORIAN:	YES
HARRIS-DAWSON:	YES
BLUMENFIELD:	YES

ARL
4/19/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-