

PUBLIC WORKS and BUDGET, FINANCE AND INNOVATION COMMITTEES' REPORT relative to recommendations for appropriation of Fiscal Year 2023-24 Supplemental Sidewalk Repair Program funding.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Bureau of Engineering (BOE) to encumber up to \$13,002,704 within Measure R Local Return Fund No. 51Q/94, Account No. 94YC09, Sidewalk Access Request Acceleration for design and construction of Access Requests.
2. AUTHORIZE the Controller to appropriate \$4,000,000 within Measure R Local Return Fund No. 51Q/94, Account No. 94YC09, Sidewalk Access Request Acceleration to a new account, Account No. TBD, titled "City Facilities Pedestrian Facility Remediation."
3. AUTHORIZE the Controller to appropriate \$5,800,000 within Measure R Local Return Fund No. 51Q/94, Account No. 94YC09, Sidewalk Access Request Acceleration to a new account, Account No. TBD, titled "General Program Access Improvements."
4. AUTHORIZE the Controller to appropriate \$5,000,000 within Measure R Local Return Fund No. 51Q/94, Account No. 94YC09, Sidewalk Access Request Acceleration to a new account, Account No. TBD, titled "Pedestrian Facility Maintenance (StreetsLA)."
5. AUTHORIZE the City Administrative Officer (CAO) to make technical corrections, as necessary to implement the intent of the Council and Mayor.

Fiscal Impact Statement: The BOE reports that the BOE report dated November 15, 2023, attached to the Council file, recommends appropriating funding previously set aside for these purposes in the Fiscal Year 2023-24 Budget. The recommendations in said BOE report will have no impact on the general fund. The CAO will provide a separate report evaluating staffing needed in other Public Works bureaus to deliver the recommendations in said BOE report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on January 10, 2024, your Public Works Committee considered a BOE report relative to recommendations for appropriation of Fiscal Year 2023-24 Supplemental Sidewalk Repair Program funding. After an opportunity for public comment, the Committee moved to approve the BOE recommendations, as detailed above.

Subsequently, on January 24, 2024, the Budget, Finance and Innovation Committee also considered this matter and after providing an opportunity for public comment, the Budget, Finance and Innovation Committee concurred with the recommendations made previously by the Public Works Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
BLUMENFIELD	YES
PADILLA	ABSENT

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD	YES
HARRIS-DAWSON	YES
YAROSLAVSKY	ABSENT
McOSKER	YES
RODRIGUEZ	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-