

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2021 Port Security Grant Program (FY21 PSGP) award for the Los Angeles Fire Department.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Fire Chief, Los Angeles Fire Department (LAFD) or designee, to:
  - a. Accept funds up to the amount of \$475,210 in accordance with the FY21 PSGP award, from the Federal Emergency Management Agency (FEMA), for the performance period of September 1, 2021 to August 31, 2024, and any extension of this performance period granted by FEMA.
  - b. Expend funds up to \$475,210 from the LAFD General Fund No. 100/38, in accordance with the FY21 PSGP award, for the performance period of September 1, 2021 to August 31, 2024, and any extension of this performance period granted by FEMA, in the following accounts:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/38	002130	Travel	\$11,155
100/38	006010	Office and Supplies	5,280
100/38	003040	Contractual Services	64,575
100/38	001098	Overtime Variable Staffing	<u>394,200</u>
			Total: \$475,210

- c. Deposit up to \$356,407 in FY21 PSGP reimbursement grant funds unto Fund No. 335/38, account to be determined.
  - d. Execute a contract with a vendor to conduct a shiphandling training course within the grant performance period in an amount not to exceed \$64,575.
  - e. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
2. AUTHORIZE the Controller to transfer reimbursement grant funds up to \$356,407 from Fund No. 335/38, account to be determined, upon submission of proper documentation of actual costs incurred, subject to review and approval of the CAO, to the following accounts:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 335/38	TBD	TBD	<u>\$475,210</u>
			Total: \$475,210
To: 100/38	002130	Travel	\$11,155
100/38	006010	Office and Supplies	5,280
100/38	003040	Contractual Services	64,575
100/38	001098	Overtime Variable Staffing	<u>394,200</u>
			Total: \$475,210

**Fiscal Impact Statement:** The CAO reports that approval of the recommendations within this report will allow for the acceptance of the FY21 PSGP award in the amount of \$475,210 for Marine Firefighting training and training-related costs. As the grant recipient, the LAFD will seek reimbursements up to \$356,407 from the FEMA in accordance with the provisions of the FY21 PSGP. The FY21 PSGP requires 25-percent in matching funds, or \$118,803, from the LAFD, which will be absorbed within the

LAFD's budget. There is no additional impact to the General Fund resulting from the acceptance of this grant award.

Financial Policies Statement: The CAO reports that the above recommendations comply the City's Financial Policies in that all grant funds will be utilized to fund grant activities.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 28, 2023, your Public Safety Committee considered a CAO report relative to the FY 21 PSGP award for the LAFD.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations contained in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
MCOSKER:	YES
PARK :	YES
SOTO-MARTINEZ:	YES

LV 2.28.23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**