

LOS ANGELES POLICE DEPARTMENT



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KAREN BASS
Mayor

October 31, 2023

The Honorable Los Angeles City Council
c/o Office of the City Clerk
200 N. Spring Street
City Hall - Room 395
Los Angeles, California 90012

Subject: First Quarter Report on Sworn Overtime by Division or Area

Honorable Members:

BACKGROUND

During consideration of the Mayor's Fiscal Year 2023/24 Budget, the City Council approved the adoption of Item 133. The item instructs the Police Department to report to the Public Safety Committee on a quarterly basis regarding the use of non-reimbursable Sworn Overtime, with data broken down by Council District and Police Area (C.F. 23-0600-S17).

DISCUSSION

The Los Angeles Police Department (Department) used 487,541 hours of non-reimbursable sworn overtime across 78 divisions and areas from July 2, 2023 (pay period ending July 15, 2023) to October 7, 2023 (pay period ending October 7, 2023). The period captured by this first quarter report aligns with the City's payroll calendar. The attachment to this report provides a list of the divisions or Areas that used non-reimbursable overtime, the number of sworn overtime hours used, and the dollar value of the overtime hours used. The dollar value of the overtime hours used is based on hourly rates before implementation of the recently adopted Memorandum of Understanding 24 provisions.

As was stated in the desk note written by Police Administrator II Trina Unzicker, Commanding Officer, Fiscal Group, it is not feasible to provide the sworn overtime usage by Council District, because the Department's tracking system is not configured to provide that information. Fiscal Group instead organized the data by division or Area. It should also be noted that the dollar value of the overtime hours used is based on hourly rates before implementation of the recently-adopted Memorandum of Understanding 24 provisions.

The Honorable Public Safety Committee

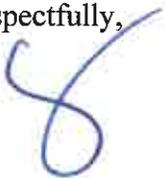
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While the instruction to the Department was to report on the use of non-reimbursable sworn overtime by Council District, the Department's payroll system, *Payroll System Replacement* (PAYSR), is not configured to track sworn overtime using those parameters. Instead, the Department tracks sworn overtime usage by division or Area, as shown in the attachment.

If you have any questions or concerns, please contact Police Administrator II Trina Unzicker, Commanding Officer, Fiscal Group, at (213) 486-8590.

Respectfully,

A handwritten signature in blue ink, appearing to be "M. Moore", written over a light blue circular stamp.

MICHEL R. MOORE

Chief of Police

Enclosures



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FISCAL GROUP

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A NOTE FROM

POLICE ADMINISTRATOR II TRINA UNZICKER
COMMANDING OFFICER – FISCAL GROUP

October 31, 2023

TO: Commanding Officer, Administrative Services Bureau

SUBJECT: First Quarter Report on Sworn Overtime by Division or Area

Fiscal Group (FG) prepared the attached report to meet the City Council's mandate for quarterly updates to the Public Safety Committee. The report focuses the use of non-reimbursable Sworn Overtime, with data broken down by Council District and Police Area (C.F. 23-0600-S17).

As we state in the report, FG is not able to provide the sworn overtime usage by Council District because the Department's tracking system is not configured to provide that information. We instead organized the data by Division or Area. It should also be noted that the dollar value of the overtime hours used is based on hourly rates before implementation of the recently-adopted Memorandum of Understanding 24 provisions.

The Office of Support Services project sheet directs FG to outline allocations specific to Council Districts, such as Party Car or A Bridge Home, in the report. The table below provides a breakdown of the usage of the sworn overtime earmarks from July 2, 2023, to October 7, 2023:

Sworn Overtime Earmarks	Hours Allocated	Hours Used	% Used
Interim Housing Sites	22,088	22,883	104%
After Action (AARIP)	0	2,179	-
Illegal Cannabis Enforcement	52,843	15,777	30%
Human Trafficking (OVB \$750K, OSB \$750k)	15,853	4,169	26%
Vision Zero, DTLA, Business Corridors, Whitsett Park, Custody Transport *	111,499	5,650	5%
Total Carveouts:	202,283	50,658	25%

Note that Activity Code 90 encompasses several earmarks, making it impractical to report hours for each individual code. The 50,658 hours allocated for these earmarks form a subset of the grand total of 487,541 non-reimbursable sworn overtime hours used.

Los Angeles Police Department
 Summary of Non-Reimbursable Sworn Overtime
 First Quarter - July 2, 2023 to October 7, 2023

DIVISION NAME	TOTAL HOURS	TOTAL AMOUNT/VALUE
77th	34,692	\$ 3,031,297
Administrative Services Bureau	58	\$ 6,522
Air Support Division	1,071	\$ 118,117
Application Development & Support Division	4	\$ 367
Audit	68	\$ 8,289
Behavioral Science Services	24	\$ 2,547
Central	20,353	\$ 1,673,052
Central Traffic	2,668	\$ 241,472
Chief of Police Office/Chief of Staff	3,425	\$ 341,540
Commercial Crimes Division	3,738	\$ 372,694
Commission Investigation Division	369	\$ 36,253
Communications	833	\$ 77,390
Community Safety Partnership Bureau	5,624	\$ 540,384
COMPSTAT	275	\$ 33,920
Counter Terrorism & Spec Operations Bureau	56	\$ 5,966
Critical Incident Review Division	812	\$ 85,002
Custody Services Div	2,028	\$ 148,593
Detective Bureau	106	\$ 11,794
Detective Support and Vice	1,445	\$ 128,310
Devonshire	12,406	\$ 1,059,051
Emergency Cmd Ctrl Communications Sys Div	135	\$ 12,210
Emergency Services Division	5,470	\$ 451,076
Employee Relations Group	46	\$ 4,855
Evidence & Property Management Div	138	\$ 9,048
Facilities Management Division	6	\$ 653
Foothill	12,957	\$ 1,099,361
Force Investigation Division	11,209	\$ 1,068,701
Gang & Narcotics Division	12,708	\$ 1,182,197
Harbor	15,333	\$ 1,305,158
Hollenbeck	16,030	\$ 1,380,214
Hollywood	16,800	\$ 1,389,559
Information Technology Bureau/Innovation Management Division	1,650	\$ 154,260
Juvenile	1,338	\$ 113,883
LAX- Forensic Sciences Division	1,155	\$ 107,630
Major Crimes Division	4,580	\$ 446,977
Metro	24,096	\$ 2,269,881
Mission	14,558	\$ 1,261,270
N. Hollywood	17,143	\$ 1,462,246
Newton	21,739	\$ 1,816,541
Northeast	12,568	\$ 1,048,020
Office of Constitutional Policing and Policy	366	\$ 40,976

Los Angeles Police Department
 Summary of Non-Reimbursable Sworn Overtime
 First Quarter - July 2, 2023 to October 7, 2023

DIVISION NAME	TOTAL HOURS	TOTAL AMOUNT/VALUE
Office of Operations	1,414	\$ 140,654
Office of Special Operations	530	\$ 55,101
Office of Support Services	105	\$ 11,418
Olympic	11,431	\$ 982,074
Operation Central Bureau	7,235	\$ 670,895
Operation South Bureau	2,905	\$ 265,597
Operation Valley Bureau	6,409	\$ 605,982
Operation West Bureau	5,267	\$ 482,599
Pacific	16,060	\$ 1,335,080
Personnel - Special Assign	320	\$ 31,368
Personnel Absentee	36	\$ 2,608
Personnel and Training Bureau	1,294	\$ 110,945
Personnel Division	181	\$ 18,604
Police Commission	15	\$ 1,461
Police Training & Education	57	\$ 5,860
Professional Standards Bureau	3,377	\$ 367,916
Public Communications Group	1,140	\$ 108,909
Rampart	14,491	\$ 1,262,504
Recruitment & Employment Division	1,541	\$ 150,504
Risk Management & Legal Affairs Division	563	\$ 62,181
Robbery Homicide Division	6,956	\$ 694,318
Security Services Division	5,358	\$ 491,113
South Bureau Homicide Division	8,838	\$ 815,528
South Traffic	3,626	\$ 324,817
Southeast	20,212	\$ 1,783,318
Southwest	18,905	\$ 1,547,480
Topanga	11,288	\$ 958,947
Traffic Group	1,978	\$ 173,865
Training - Recruits	171	\$ 9,062
Training Div	2,175	\$ 214,978
Transit Services Bureau	2,888	\$ 298,356
Valley Traffic	3,925	\$ 344,156
Van Nuys	10,399	\$ 858,310
West LA	9,027	\$ 712,736
West Traffic	4,124	\$ 373,850
West Valley	13,054	\$ 1,105,238
Wilshire	10,166	\$ 862,169
Total	487,541	\$ 42,787,777